



SURRENT as of Outober 2025 - FOR DISCUSSION ONLY

Agenda



- 1. Project Overview / Update
- 2. Early Construction Activities at West Portal / Newhall Yard
 - Construction Transportation Management Plan (CTMP)
 - CTMP Amendment
 - Outreach
 - Construction Update
- 3. Recommendation



1. Project Overview / Update

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VTA's BART Silicon Valley Program

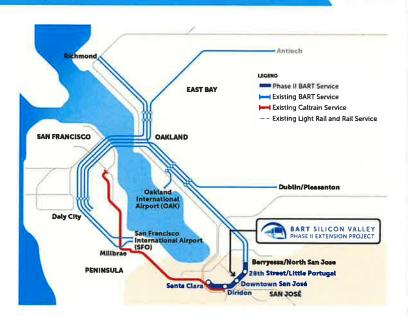


Phase I Extension

- 10-mile extension
- Two stations
- BART service started in 2020

Phase II Extension

- 6-mile extension (5-mile subway)
- Four stations
- Newhall Yard & Maintenance Facility



Ringing the Bay with fast, frequent transit

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Major Milestones



- West Portal Groundbreaking Ceremony: Friday, June 14, 2024
- FTA's New Starts federal funding commitment of \$5.1 billion announced: August 2, 2024
 - Second largest Full Funding Grant Agreement in FTA's Capital Improvement Grant Program history
- State grant award of \$100 million announced: June 27, 2025





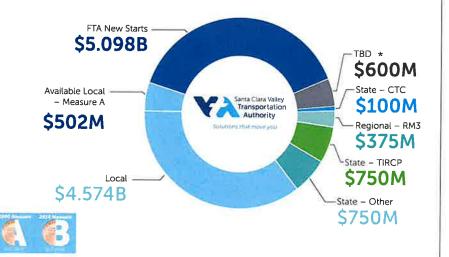


Project Funding



Progress on Addressing Funding Gap*

- Refining Cost Savings
- Exploring additional non-local funding sources



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Cost Saving Efforts



Identify and screen cost saving ideas within an established framework and guardrails

August 2024 - December 2024

Level 1

December 2024 - March 2025

Level 2

March 2025 - August 2025

Level 3

- Key Areas Explored for Cost Savings
 - Design Criteria & Requirements
 - Systems Design
 - Station Size/Design
 - Parking Garages
 - Newhall Yard
 - Tunnel Size/Configuration
 - Concurrent Tunneling
 - Contract Packaging

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Refinements at Santa Clara BART Station



- Provided station canopy structural efficiency and maintained Orchard Pavillion Concept per Design Review Committee feedback
- Use of cost-effective station materials
- Implemented systems efficiencies to optimize equipment layout and reduce station infrastructure facilities (SIF) footprint
- Implemented refinements within the Newhall Yard
 - the co-located BART patron parking converted from a 500 space parking garage on top of SIF and storage tracks to 500 surface parking spaces

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Future Santa Clara Station

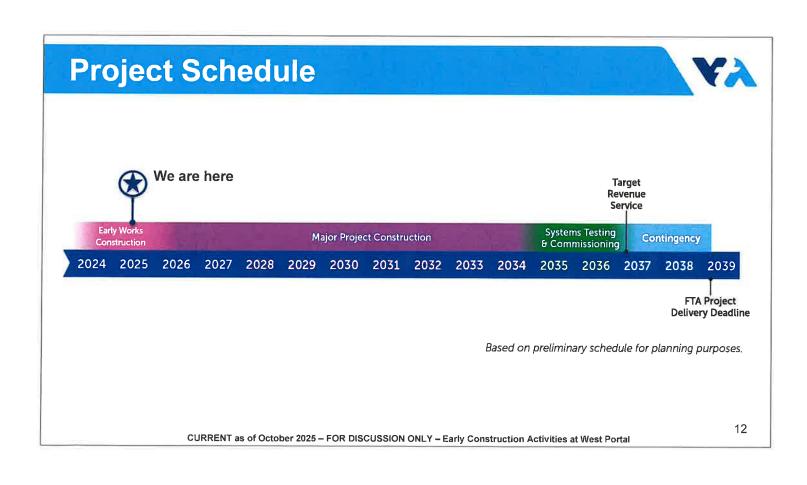




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BSVII Path Forward 04 2024 2025 2026 2029 2027 Project Configuration Design ~60% 03 2026 Cost Saving Design Concepts Design ~15% Milestones Advance Design 03 2026 Onwards 04 2024 Early Works West Portal/TBM Launch Construction Structure Construction Authorize/ Construction Ongoing Authorize/Mobilize Mobilize Early Tunnel Contractor 02/03 2029 Activities Works Q2/Q3 2027 Launch Stucture Mobilization Q4 2024 Reviews with Auditor General, Community, and Stakeholder Engagement on Cost Savings & Project Configuration 04 2024 - 02 2026 Project Updates and Engagement with Stakeholders 03 2026 Onwards Engagement 03 2025 Effort (1) Early Works Package 38 (2) Cost Saving Concepts O4 2024 Present FFGA Readiness Documents (Configuration, Cost, Schedule) 02 2026 Decision on CP2 Stage 2 Q2 2025 Revised Project Configuration Q4 2025 Award Tunnel VTA Board Package Decisions Early Works Package 3C (Launch Structure) Q4 2024 Anticipated CEQA Addendum Approval 03 2026 02 2027 Submit Full Funding Grant Agreement (FFGA) Readiness Documents Submit Updated FFGA Readiness/Other Documents (Configuration, Cost, Schedule) 04 2026 FTA Value Engineering Workshop Q4 2024 02/03 2026 FTA Anticipated NEPA Re-evaluation Approval 03 2026 Milestones Anticipated FFGA 02 2027 11 FTA/PMOC Risk Assessment 03 2026

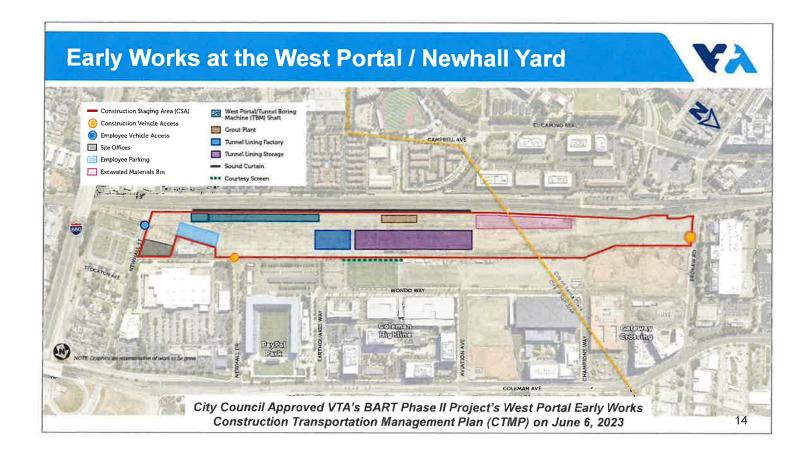




2. Early Construction Activities at West Portal / Newhall Yard

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Construction Transportation Management Plan



The Construction Transportation Management Plan (CTMP) will be used "to coordinate location-specific circulation and access within and around the construction areas for all modes, including automobiles, trucks and construction vehicles, bicyclists, pedestrians, and public transportation, such as buses and light rail."



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CTMP Amendments



1. Extension of Nighttime Operations

 Additional two work hours Monday through Saturday from 4 AM to 6 AM

2. Sunday Work (As-Needed)

- On-site activities with minimal potential impacts on surroundings
- No truck hauling
- 6 AM to 6 PM

CTMP/ Hours/Days	Approved CTMP (06/2023)	CTMP Amendment
Work Hours*	6 AM to 4 AM	6 AM to 6 AM
Work Days	Monday through Saturday	Monday through Saturday + Sunday** (as-needed)
*Work hours shown f		

Noise and Vibration Mitigations



The Project complies with federal noise & vibration limits and protocols to mitigate levels beyond those limits.

Monitoring Systems

- > Devices to track noise & vibration automatically and continuously
- Manual tests during peak noise & vibration-generating activities



Mitigations

Limiting select activities (construction equipment and operations) during nighttime and weekends



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Construction Best Practice: Dust



Dust Controls

- Covering or moistening trucks carrying loose materials
- > Removing all visible mud/dirt on adjacent public roads
- Suspending dust-intensive activities in high winds
- > Installed screening around the site



Screening on fences at Santa Clara Station & Newhall Yard



Wheel Wash Keeps our Streets Clean

Outreach & Stakeholder Engagement



Briefings with Key Stakeholders

- Meetings with Hunter Partners, Holland Partners, PayPal Park, Costco, Apple, and Santa Clara University
 - Shared proposed changes to working hours (6 AM to 6 AM) Monday through Saturday, and Sunday if needed; No major concerns flagged
- Quarterly Community Working Group meetings

24-Hour Project Hotline

- No nightwork noise complaints
- One evening residential light complaint that was immediately rectified



Senior staff from San Jose and Santa Clara

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Outreach & Stakeholder Engagement

Engagement Activities & Neighborhood Meetings

- · Santa Clara University Career Fair
- Encanto & Altura Homeowners Association
- Orlo Property Management & Tenants Meeting
- Newhall Neighborhood "Coffee in the Park"

Construction Notifications

- Direct mail postcard 1,000 feet from Newhall Yard & Maintenance Facility
- Distributed construction notices for 24-hour West Portal work and start of soil excavation via email and website
- Emailed & published Monthly Construction Updates
- Posted on BSVII Social Media





West Portal / Newhall Yard Construction Progress



Construction Activities (commenced April 2024):

- · Site preparation:
 - o grading
 - o utility installation
 - field office
 - o construction of access roads
- Noise curtain installation
- Groundwater dewatering to excavate for launch structure
- Support of Excavation (SOE)
- · Construction of tunnel launch structure:
 - o guide walls for underground support
 - install Y-shaped concrete panels, to form underground support wall

Nighttime Construction Activities (commenced June 2025):

 Construction of deep concrete walls underground to hold back water and soil, involving trench excavation, slurry installation, and concrete pours





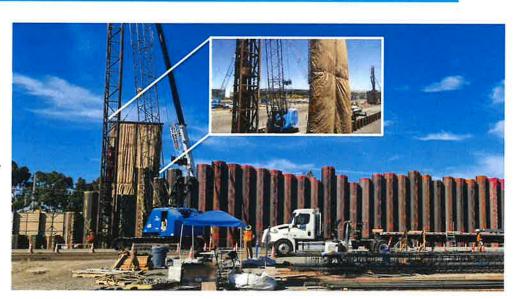
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Response to Community Feedback



- Recent modification and improvements based on community feedback
- Mobile sound curtain installed on impact pile machine
- Further reduces noise of work below required monitoring threshold



Additional sound curtain adjacent to work being performed



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West Portal / Newhall Yard Construction Progress





Mass Excavation of Launch Structure Began Week of June 8



Crane with "grab" Excavating Panels for Launch Structure Support Wall

Valley Transportation Authority



Test Lift of Rebar Cage Tripping Frame



135' High Tripping Frame



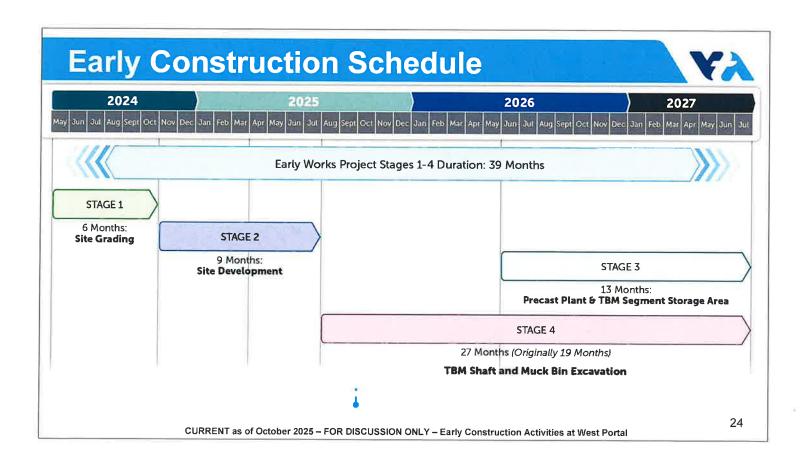
Excavation of "Tunnel Eye" – Wall Where Tunnel Boring Machine Will Start Boring



Concrete Placement for Support Walls

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3. Recommendation

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Recommendation



- 1. Approve the Revision to the West Portal Early Works Construction Transportation Management Plan for the VTA's BART Phase II Extension Project in the form presented
- 2. Authorize the City Manager or designee to approve minor modifications, such as annual updates or supplemental plans, to the CTMP, if needed.