



August 1, 2018

*Jake Mackenzie, Chair*  
Sonoma County and Cities

*Scott Haggerty, Vice Chair*  
Alameda County

*Alicia C. Aguirre*  
Cities of San Mateo County

*Tom Azumbrado*  
U.S. Department of Housing  
and Urban Development

*Jeannie Bruins*  
Cities of Santa Clara County

*Damon Connolly*  
Marin County and Cities

*Dave Cortese*  
Santa Clara County

*James E. Davis*  
California State  
Transportation Agency

*Carol Dutra-Vernaci*  
Cities of Alameda County

*Dorene M. Giacopini*  
U.S. Department of Transportation

*Federal D. Glover*  
Contra Costa County

*Anne W. Halsted*  
San Francisco Bay Conservation  
and Development Commission

*Nick Josefowitz*  
San Francisco Mayor's Appointee

*Jane Kim*  
City and County of San Francisco

*Sam Liccardo*  
San Jose Mayor's Appointee

*Alfredo Pedroza*  
Napa County and Cities

*Julie Pierce*  
Association of Bay Area Governments

*Libby Schaaf*  
Oakland Mayor's Appointee

*Warren Slocum*  
San Mateo County

*James P. Spering*  
Solano County and Cities

*Amy R. Worth*  
Cities of Contra Costa County

*Steve Heminger*  
Executive Director

*Alix Bockelman*  
Deputy Executive Director, Policy

*Andrew B. Fremier*  
Deputy Executive Director, Operations

*Brad Paul*  
Deputy Executive Director,  
Local Government Services

Marshall Johnson  
City of Santa Clara  
1500 Warburton Avenue  
Santa Clara, CA 95050

Re: Allocation of TDA Funds in FY 2018-19

Dear Mr. Johnson:

On July 25, 2018, the Metropolitan Transportation Commission (MTC) approved an allocation of Transportation Development Act (TDA) funds to the City of Santa Clara for FY 2018-19 in the amount of \$600,000. The purpose for which these funds are allocated is described in Attachment A to MTC's Executive Director's Delegated Authority of July 25, 2018.

MTC's approval of your TDA claim and payment by the Santa Clara County Auditor/Controller are subject to such monies being on hand and available for disbursement. Further, payment is subject to the stipulation that such monies shall be expended only for the purpose(s) specified in the Delegated Authority of July 25, 2018, and to the allocation instruction(s) prepared in accordance with these documents.

Enclosed are allocation instructions pertaining to your TDA allocation, which describe the projects, terms, conditions and payment schedules for allocations. If funds are reserved in the Local Transportation Fund (LTF), please submit to MTC invoice(s) or document(s) showing evidence of expenses incurred in order to obtain disbursement authorization.

Please be reminded that for each year you encumber expenses, you are required to submit a fiscal audit in accordance with Section 99245 of the Public Utilities Code (PUC). The audit for FY 2018-19 is due at MTC on or before December 31, 2019. Please refer to 21 Cal. Code of Regs. Sections 6664, 6666, and 6667 for a discussion of the compliance requirement and the tasks required for fulfillment of the compliance aspect of this audit.

All invoices are to be submitted to MTC Accounts Payable by August 31, 2021 in order for the funds to be drawn by September 30, 2021. Requests for capital disbursement and supporting documentation are to be sent to: MTC, Attn: Accounts Payable, 375 Beale Street, Suite 800, San Francisco, CA 94105. If you have any questions, please contact Ms. Cheryl Chi at (415) 778-5339, or by email at [cchi@bayareametro.gov](mailto:cchi@bayareametro.gov).

Very truly yours,

Suzanne Bode  
Accounting Manager

SB/sl  
Encls.

cc: Cheryl Chi, MTC  
Santa Clara County Auditor-Controller  
City of Santa Clara, Finance Director

To: Auditor  
County: SANTA CLARA  
Date: 07/25/18

ALLOCATION INSTRUCTION # 19001017

Metropolitan Transportation Commission  
**ALLOCATION INSTRUCTION**

Fund TDA

Fiscal Year Ending 2018-19

**Claimant:**

CITY OF SANTA CLARA  
MARSHALL JOHNSON  
1500 WARBURTON AVENUE  
SANTA CLARA, CA 95050

**Total Allocation: \$** 600,000.00

PUC: 99233.3; ARTICLE 3:  
PEDESTRIAN & BICYCLE; CAPITAL  
PROJECT DESCRIPTION: CLASS 2  
BICYCLE FACILITY ON  
LAFAYETTE/BASSETT STREETS (BEP87)

APPOR: TDA ART 3-SANTA CLARA CO-CAP

600,000.00

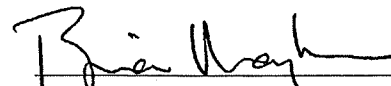
**DISBURSEMENT AUTHORIZATION:**

**REIMBURSEMENT BASIS**

\*ALL INVOICES NEED TO BE SUBMITTED  
TO MTC ACCOUNTS PAYABLE BY AUGUST  
31, 2021 IN ORDER FOR THE FUNDS TO  
BE DRAWN BY SEPTEMBER 30, 2021.

**Terms and Conditions:** Funds are reserved in the LTF for a period of THREE  
year(s). Eligible costs must be incurred on or before June 30, 2021. Funds not  
drawn by September 30, 2021, revert to the fund.

MTC will issue disbursement authorization upon receipt of documentation substantiating  
actual expenditure or financial obligation for capital allocations. Fund expended pursuant  
to this allocation instruction must be included in CITY OF SANTA CLARA  
annual certified fiscal audit required by PUC Section 99245.

  
Authorizing Signature

July 2018

**MTC Executive Director Delegated Authority Action under MTC Resolution 3620  
FY 2018-19**

---

Staff have reviewed the attached requests and find them to be in compliance with applicable Transportation Development Act, State Transit Assistance, Bridge Toll, Feeder Bus and/or Regional Measure 2 requirements.

Name  Cheryl Chi  Title: Program Manager

Name: Anne Richman  Title: Director

Name: Alix Bockelman  Title: Deputy Executive Director, Policy

---

I approve and authorize the allocation/rescission of funds as summarized below and detailed on Attachment A.

**Allocations**

Transportation Development Act	9,313,388
State Transit Assistance	2,273,270
Regional Measure 2	1,887,181
<b>Total Allocations</b>	<b>13,473,839</b>

Name: **Steve Heminger** Title: **Executive Director**

Signature: 

Date: 7/23/18

**FY 2018-19 Delegated Authority**

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,  
 Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

July 2018

Transportation Development Act - Allocation (001)				Approval	
Claimant	Description	Amount	Code	Date	Apportionment
<b>5800 - 99233.3 Pedestrian &amp; Bicycle Facilities - Capital</b>					
Campbell	FY 2018/19 Bicycle and Pedestrian Project	34,469	009	07/25/18	Santa Clara County
Gilroy	Levee Trail Pavement Maintenance	173,705	010	07/25/18	Santa Clara County
Los Gatos	Nino or Blossom Hill Road Bike/Pedestrian Bridge over Highway 17	52,995	011	07/25/18	Santa Clara County
Monte Sereno	Daves Avenue School area bike/ped improvements	14,923	012	07/25/18	Santa Clara County
Mountain View	Citywide Uncontrolled Marked Crosswalk Enhancements	100,000	013	07/25/18	Santa Clara County
San Jose	Citywide Bikeway Implementation	593,851	014	07/25/18	Santa Clara County
San Jose	Citywide ADA Curb Ramps	100,000	015	07/25/18	Santa Clara County
San Jose	Citywide Bicycle Safety/Education	150,076	016	07/25/18	Santa Clara County
Santa Clara, City	Class 2 bicycle facility on Lafayette/Bassett Streets (BEP87)	600,000	017	07/25/18	Santa Clara County
Saratoga	Saratoga Avenue Pathway Project	24,662	018	07/25/18	Santa Clara County
Sunnyvale	Green Bike Lane Pavement Markings	120,877	019	07/25/18	Santa Clara County
Martinez	Downtown Bike and Pedestrian Safety	35,000	020	07/25/18	Contra Costa County
CC County	San Pablo Avenue Pedestrian Gap Closure	55,000	021	07/25/18	Contra Costa County
San Pablo	Rumrill Boulevard Complete Streets Project	85,000	022	07/25/18	Contra Costa County
Orinda	Moraga Way Crosswalk at Brookside Road	35,000	023	07/25/18	Contra Costa County
Lafayette	Pleasant Hill Road Bicycle Facilities	65,000	024	07/25/18	Contra Costa County
Walnut Creek	High Contrast Pavement Markings	75,000	025	07/25/18	Contra Costa County
Concord	Salvio Street Bikeway Improvements	75,000	026	07/25/18	Contra Costa County
CC County	Walnut Boulevard Shoulder Widening	75,000	027	07/25/18	Contra Costa County
Brentwood	Brentwood Boulevard Shoulder Widening	75,000	028	07/25/18	Contra Costa County
Antioch	Antioch Middle School Pedestrian Improvements	55,000	029	07/25/18	Contra Costa County
Pittsburg	Rancho Medanos Junior High School Pedestrian Improvements	65,000	030	07/25/18	Contra Costa County
CC County	Imhoff Drive Bicycle Shoulder Striping	55,000	031	07/25/18	Contra Costa County
SFPDW	Sidewalk Repair and Reconstruction	230,846	032	07/25/18	San Francisco County
SFPDW	Preliminary Engineering for Curb Ramps	230,846	033	07/25/18	San Francisco County
SFMTA	Vision Zero Bike and Pedestrian Improvements	461,692	034	07/25/18	San Francisco County
	<b>Subtotal</b>	<b>3,638,942</b>			
<b>5801 - 99233.7, 99275 Community Transit Service - Operations</b>					
LAVTA	Transit Operations	141,539	035	07/25/18	Alameda County
WCCTA	Transit Operations	138,621	036	07/25/18	Contra Costa County
Pleasanton	Community Transit	78,908	037	07/25/18	Alameda County
	<b>Subtotal</b>	<b>359,068</b>			
<b>5802 - 99260A Transit - Operations</b>					
LAVTA	Transit Operations	101,489	038	07/25/18	BART Alameda
WCCTA	Transit Operations	281,512	039	07/25/18	BART Contra Costa
NVTA	Transit Operations	1,000,000	040	07/25/18	NVTA
ECCTA	Transit Operations	1,000,000	041	07/25/18	ECCTA
SolTrans	Transit Operations	1,000,000	042	07/25/18	Vallejo
	<b>Subtotal</b>	<b>3,383,001</b>			
<b>5803 - 99260A Transit - Capital</b>					
LAVTA		850,000	043	07/25/18	LAVTA
	<b>Subtotal</b>	<b>850,000</b>			
<b>5812 - 99400D Planning and Administration - Operations</b>					
Vacaville	Planning and Administration	200,000	044	07/25/18	Vacaville
	<b>Subtotal</b>	<b>200,000</b>			
<b>5813 - 99400E Transit - Capital</b>					
Sonoma County	Transit Capital	92,377	045	07/25/18	Sonoma County
Vacaville	Transit Capital	790,000	046	07/25/18	Vacaville
	<b>Subtotal</b>	<b>882,377</b>			
	<b>Total</b>	<b>9,313,388</b>			

State Transit Assistance - Allocation (002)				Approval	
Claimant	Description	Amount	Code	Date	Apportionment
<b>5820 - 6730A Operations - Population-Based County Block Grant</b>					
WCCTA	Transit Operations	637,256	013	07/25/18	Contra Costa County
	<b>Subtotal</b>	<b>637,256</b>			
<b>5820 - 6730A Operations - Revenue-based</b>					
WCCTA	Transit Operations	444,705	014	07/25/18	WCCTA
Sonoma County	Transit Operations	217,999	015	07/25/18	Sonoma County Transit
LAVTA	Transit Operations	250,382	016	07/25/18	LAVTA
LAVTA	Transit Operations	593,690	017	07/25/18	BART
	<b>Subtotal</b>	<b>1,506,776</b>			
<b>5828 - 6731B Planning and Admin - County Block Grant</b>					
Sonoma County	Hwy 37 Planning Study	25,000	018	07/25/18	Sonoma County
	<b>Subtotal</b>	<b>25,000</b>			
<b>5820 - 6730A Operations - Population-based Lifeline</b>					
Sonoma County	Cycle 4: Feeder Bus Service	32,238	019	07/25/18	Sonoma County
SFMTA	Cycle 2: Shopper Shuttle	72,000	020	07/25/18	San Francisco County
	<b>Subtotal</b>	<b>104,238</b>			
	<b>Total</b>	<b>2,273,270</b>			

Regional Measure 2 Funds - Allocation (006)				Approval	
Claimant	Description	Amount	Code	Date	Notes
<b>Operating Allocations</b>					
<i>Operating projects must meet performance standards identified in MTC Res. 3636, Revised.</i>					
LAVTA	Project № 4: Tri-Valley Rapid	580,836	005	07/25/18	
SFMTA	Project № 7: Route 14	187,501	006	07/25/18	
WCCTA	Project № 3: Route JPX	249,294	007	07/25/18	
WCCTA	Project № 4: Route LYNX/JX	819,550	008	07/25/18	
WCCTA	Project № 4: LYNX Start-up	50,000	009	07/25/18	
	<b>Total</b>	<b>1,887,181</b>			
<b>Allocations Grand Total</b>		<b>13,473,839</b>			