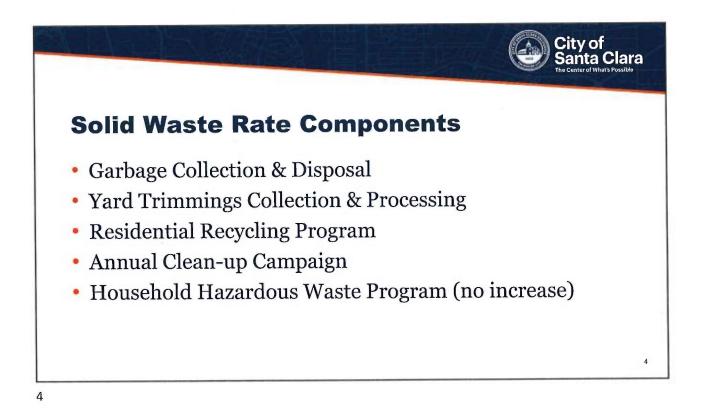




Background/Communications/Approvals

- 10/21/19 & 10/24/19 Public outreach meetings on organics collection program options
- 11/4/19 11/22/19 Public outreach survey on organics collection program options
- 12/3/19 Council authorizes City Manager to execute agreement with Recology
- 12/10/19
 - Council selects mixed waste processing option
 - Council authorizes City Manager to execute agreements with MTWS and GWR





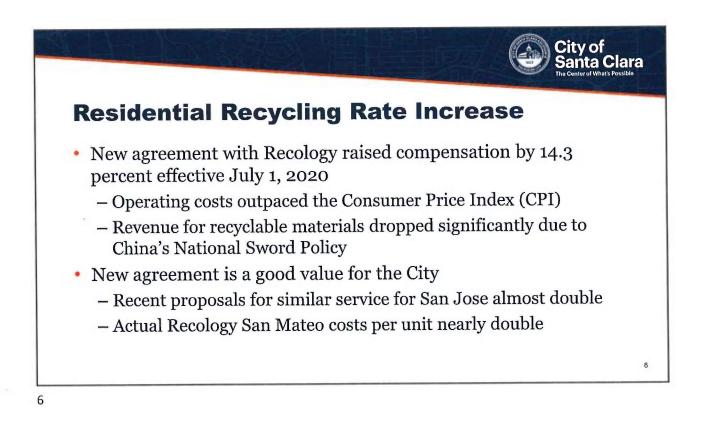
Garbage and Yard Trimmings Rate Increases

- Implementation of organic waste diversion programs (SB 1383)
 - New agreement with GWR to secure mixed waste processing
 - More expensive to recover organics than to dispose in a landfill
- New agreement with MTWS increased collection tariffs by 6 percent

• Existing Agreement with IDC/BFI for disposal and composting

- COLA increase 2.9 percent



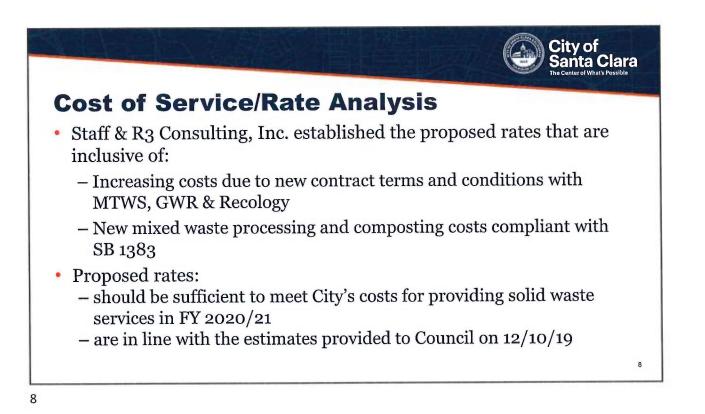


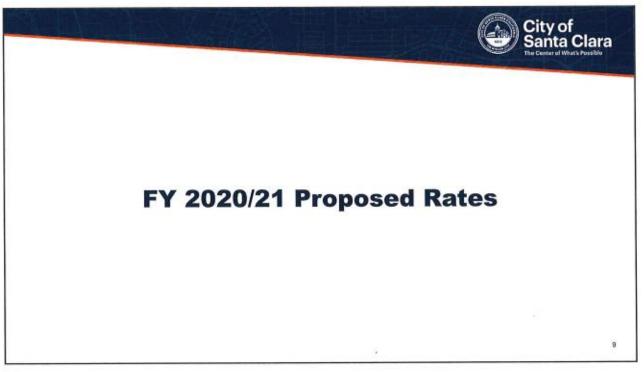


Clean-up Campaign (CUC) Rate Increase

- Monthly CUC charge has not been increased since July 2018
- Increase of \$0.23 per month (+4.1 percent) needed to pay for cost increases for contractual services following competitive procurements
 - Trucking
 - Equipment rental
 - Temporary staffing
- IDC/BFI disposal cost increases (+2.9 percent)



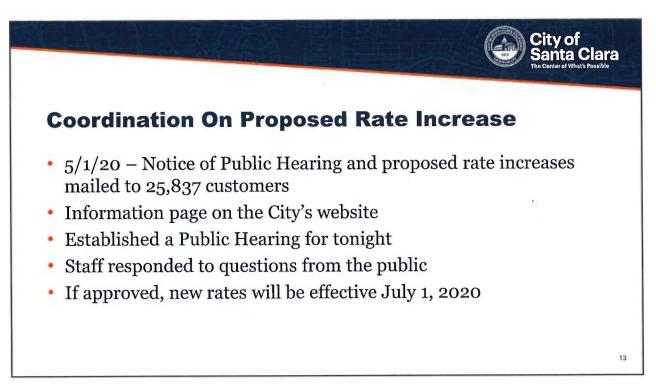


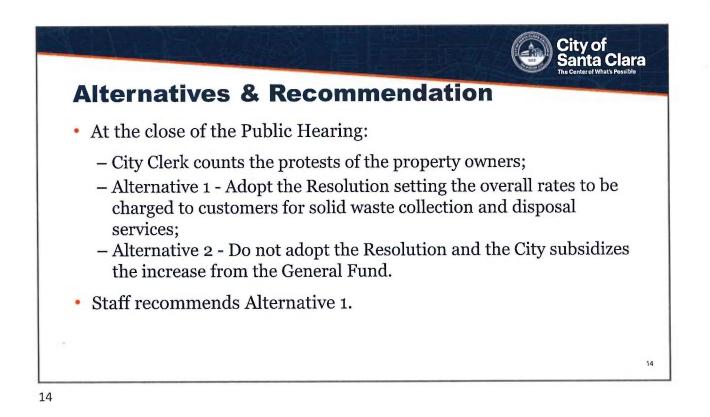


ingle Femi	ily Det			City of Santa Clara The Center of What's Possible
Single-Fami	Current	Proposed		
	Charge	Charge	Difference	% Change
20-gallon Supersaver	\$29.04	\$35.80	\$6.76	+ 23.3%
Small Cart (32- gallon)	\$36.59	\$44.10	\$7.51	+ 20.5%
Medium Cart (64- gallon)	\$51.10	\$61.90	\$10.80	+ 21.1%
Large Cart (96- gallon)	\$65.61	\$79.80	\$14.19	+ 21.6%
Rates include: Yard trimn current/\$5.30 proposed); Hazardous Waste (\$0.30	Clean-up Camp	aign (\$5.67 current/		

	City of Santa Clar The Center of What's Possible	ŗa
Commercial Rates		
 Commercial front-load bin garbage service: 	+ 23.1%	
 Commercial front-load bin recycling service: 	+ 6.0%	
 MTWS special charges: – Includes push/pull, lock jam, driver time, and b 	+ 6.0% oin cleaning charges	
 Roll-Off Debris bin collection: MTWS taking over from City. All collection tariffs increased by 6 per bill customers the actual cost to recycle or dispon contents 	er billing services ercent. MTWS to se of container	
		11

Countywide Rate	Comparison	
	Countywide Average FY 19/20	Santa Clara Proposed FY 20/21
20-gallon Supersaver *	\$26.08	\$35.80
Small Cart (32-gallon) *	\$34.87	\$44.10
Medium Cart (64-gallon) *	\$61.28	\$61.90
Large Cart (96-gallon) *	\$87.56	\$79.80
3 CY bin service 1 time/week	\$334.85	\$322.03
3 CY bin service 5 times/week	\$1,652.31	\$1,465.26





City of Santa Clara

City Council Meeting

Item #10. – 20-134 Public Hearing: Adoption of a Resolution Setting Rates for Overall Solid Waste Services, Annual Clean-up Campaign, and Household Hazardous Waste in the Exclusive Franchise Area

June 23, 2020



City of Santa Clara The Center of Winds Possible Agreements Presented on 12/10/19					
	7/1/19 (current)	7/1/2020	7/1/2021	7/1/2022	Change (19–22)
32-Gallon Single-Family	\$36.59	\$45.10	\$53.90	\$57.50	57%
32-Gallon Townhouse 3-Cubic Yard Commercial	\$25.35	\$31.30	\$37.40	\$39.90	57%
Dumpster (1x week) 3-Cubic Yard Multi-Family	\$261.60	\$322.00	\$384.20	\$409.60	57%
Dumpster (1x week/20 units)	\$349.60	\$430.30	\$513.50	\$547.50	57%

06-23-20

ITEM#10

1

Item# 10.20-134 Residential Rate Hike Analysis for Garbage

Split Bin option vs Green Waste Recovery Contract How Green Waste Contract will cost residents millions of \$ - By Raj Chahal

1

	Monthly Residential Garbage Rates	Current Rates	Proposed 2020- 2021 Rates	% age hike current vs proposed*	Comments
41	Super saver (20 gallon) garbage cart charge	\$7.43	\$12.50	68.24%	Too steep
42	Small (32 gallon) garbage cart charge	\$14.98	\$20.80	38.85%	Too steep
43	Medium (64 gallon) garbage cart charge	\$29.49	\$38.60	30.89%	Too steep
44	Large (96 gallon) garbage cart charge	\$44.00	\$56.50	28.41%	Too steep
В	Yard trimmings per unit	\$11.24	\$11.80	4.98%	1
С	Annual Cleanup	\$5.67	\$5.90	4.06%	
D	Recycling per unit	\$4.40	\$5.30	20.45%	
E	Household Hazardous waste	\$0.30	\$0.30	0.00%	
	Total of above 4 misc services(B+C+D+E)	\$21.61	\$23.30	7.82%	
	Extra Grabage	\$4.50	\$5.70	26.67%	

Mission Trail Services	Year 2019-2020		%age Hike	
Vission Trail Services	4	Year 2020-2021	5.500/	
	\$3,313,125	\$3,495,913	5.52%	
Program Costs 2019-2020	\$4,364,219	\$6,253,306	43,29%	?
Green Waste Charges	\$0	\$1,237,500		
andfill Disposal Costs 2019-2020	\$745,688	\$384,375	-48.45%	?
Residential Total Aggregate Base			1	
Garbage Revenues A1+A2+A3+A4 Estimated)	\$8,423,032	\$11,371,094	35.00%	
% hike from 2019-2020		35.00%		
Residents will pay more		\$2,948,062		

	Current Option	With Green Waste Option for 6 months	If we had Split bin Option
	Year 2019-2020	Year 2020-2021	Year 2020-2021
Mission Trail Services	\$3,313,125	\$3,495,913	\$3,561,874
rogram Costs 2019-2020	\$4,364,219	\$6,253,306	\$6,253,306
Green Waste Charges	\$0	\$1,237,500	\$0
Landfill Disposal Costs 2019-2020	\$745,688	\$384,375	\$384,375
Residential Total Aggregate Base Garbage Revenues A1+A2+A3+A4 (Estimated)	\$8,423,032	\$11,371,094	\$10,199,555
% hike from 2019-2020	16 - 16 - 18 ⁻ 1	35.00%	21.09%
Residents will pay more Co	mpared to 2019-2	c \$2,948,062	\$1,776,523

	Current Option	If we had Split bin Option	Annualized basis GWR Service
	Year 2019-2020	Year 2020-2021	
Mission Trail Services	\$3,313,125	\$3,561,874	\$3,495,913
Program Costs 2019-2020	\$4,364,219	\$6,253,306	\$6,253,306
Green Waste Charges	\$0	\$0	\$2,475,000
Landfill Disposal Costs 2019-2020	\$745,688	\$384,375	\$384,375
Residential Total Aggregate Base Garbage Revenues A1+A2+A3+A4 (Estimated)	\$8,423,032	\$10,199,555	\$12,608,594
% hike from 2019-2020	A STATE OF THE STATE OF	21.09%	49.69%
Residents will pay more		\$1,776,523	\$4,185,562
		Residents annually	\$2,409,039
		ost us \$2,475,000 vs	vill pay almost 50% more

6/23/20

Item #10

Julie Minot

From:	webmanager@santaclaraca.gov
Sent:	Monday, June 22, 2020 2:07 PM
То:	Mayor and Council
Subject:	Contact City Council

A new entry to a form/survey has been submitted.

Form Name:	Contact City Council
Date & Time:	06/22/2020 2:06 PM
Response #:	234
Submitter ID:	74399
IP address:	2601:647:4601:e4a1:d088:712e:4704:977a
Time to complete:	2 min. , 46 sec.

Survey Details

Page 1

1. NAME

Teresa O'Neill

POST MEETING MATERIAL

2. EMAIL ADDRESS

toneill@santaclaraca.gov

3. COMMENTS

Hello - I am writing in regard to the proposed rate increase for Santa Clara's water, sewer and solid waste. I do not think this is the right time to make increases. Many people have lost their job, are unemployed. All utilities are increasing, but the extremely large increase is to the solid waste rates! Small garbage cart increase: \$5.82 Medium cart increase: \$9.11 Large cart increase: \$12.50!! These rates are way above average and there is no stated reason for such a huge increase. Only after several phone calls, and being rerouted several times, was I directed to the city website "Proposed Utility Rates". I feel like the city is not transparent at all, gives us as little information as possible, explains nothing and citizens have to do all the researching to get answers. In the Notice of Public Hearing, at first it directed us to attend a meeting or write a letter. Again, I had to make several phone calls to find out how to attend the meeting on Tuesday online. Colleen from the Environmental Dept. was extremely knowledgable and helpful regarding the Food Scrap Recovery Program. Again, the city has given us very little information about this and the Notice of Public Hearing mentions a "mandated organics diversion requirement". I am sure the average citizen has very little understanding of what that means.

I do know that we have new contracts about to be initiated, only because of my own inquiries. I do not understand why Recology is not doing the food scrap recovery program/composting! They have been doing it in San Francisco since 2002, so certainly know how to do it well. We have not been informed about this upcoming program, how it will work, and most important - when it is to begin.

Please stress to the Mayor and City Clerk how important it is to communicate with the citizens of this city. They have not been doing a good job of this, especially in recent months. (One example: Declaring a State of Emergency on May 31 at 8:30pm and not informing the citizens! - I only found out about it the next day!). I wish they would ask for more citizen input on important matters, instead of "how we like the new City Newsletter".

Thank you so much for listening to my concerns. I do hope they will be addressed at the City Council meeting on Tuesday, June 22, 2020. Thank you also for the good job you are doing, and for being a person I feel will listen to the people of Santa

Judy M. Hight - Long-time Santa Clara resident

Thank you, City of Santa Clara

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