

CITY OF SANTA CLARA
FISCAL YEAR 2026/2027 ALLOCATIONS - HUD FUNDS
Annual Action Plan Funding Breakdown (DRAFT 3.24.26)

TOTAL EXPECTED RESOURCES	FY26-27 Estimated Entitlement	Prior Year Balance	Estimated PI CDBG FY26-27 HOME FY25-26	FY26-27 Total Expected
Community Development Block Grant (CDBG)	\$1,020,000	\$440,000	\$120,000	\$1,580,000
Home Investment Partnership Program (HOME)	\$350,000	\$410,000	\$10,000	\$770,000
TOTAL AMOUNT OF EXPECTED RESOURCES AVAILABLE				\$2,350,000

Program Administration	Estimate Prog. Income	% Admin Allowable	Staff Recomm.
CDBG Administration (from allocation)		max 20%	\$204,000
CDBG Administration (from est. FY26/27 PI)	\$120,000	max 20%	\$24,000
CDBG Funds Available for Program Administration (20%)			\$228,000
HOME Administration (from allocation)		max 10%	\$35,000
HOME Administration - 10% of 2025/2026 estimated PI of...	\$100,000	max 10%	\$10,000
HOME Funds Available for Program Administration (10%)			\$45,000.00

CDBG Funds Available for Public Services (i.e., Public Service CAP)	Est. Funds Available
FY26/27 CDBG Entitlement Funds	max 15% \$153,000
FY25/26 Prior Year Program Income	max 15% \$27,000
CDBG Funds Available for Public Services (Public Service CAP)	max 15% \$180,000

	#	Agencies Funded	562 CDBG Funds	562 HOME Funds
Public Service Activities	1	<u>Public Services</u> - Nonprofit agencies that provide services to low-income households. Up to six nonprofit agencies may be funded under the CDBG Public Service Cap.	\$ 180,000	
Capital Improv. Proj.	2	NCIP Activity Delivery Costs	\$ 122,000	
	3	NCIP Loans and Grants	\$ 698,000	
	4	Minor Repair Program	\$ 200,000	
	5	Silicon Valley Independent Living Center Rehab Phase 2	\$ 152,000	
Aff. Hsg. Act.	6	TBRA Administration		\$ 672,500.00
	7	Community Housing Development Org. (CHDO) Set-aside		\$ 52,500.00
ADMIN.	8	CDBG Administration	\$ 228,000	
	9	HOME Administration - Fair Housing Services		\$ 22,197.00
	10	HOME Administration - City Administration		\$ 22,803.00

#	Budget Summary	TOTAL FUNDING	CDBG funds	HOME funds
A	Public Service Activities	\$180,000	\$ 180,000	\$ -
B	Capital Improvement Projects	\$1,172,000	\$ 1,172,000	\$ -
C	Affordable Housing Activities	\$725,000	\$ -	\$ 725,000.00
D	Program Administration	\$273,000	\$ 228,000	\$ 45,000.00
FY 26-27 TOTAL ALLOCATION		\$2,350,000	\$ 1,580,000	\$ 770,000.00
			\$1,580,000	\$770,000.00
			\$ -	\$ 0.00