



City Council Meeting

Item #5 19-085

FY 2019/2020 Final Annual Action Plan for the use of Federal Housing and Urban Development Grant Funds

May 7, 2019



Overview

BACKGROUND

- The City of Santa Clara receives entitlement funding from the US Department of Housing and Urban Development (HUD).
- The purpose of this funding is to benefit low income households by providing affordable housing and community development services.
- Activities and programs funded must address the needs and priorities detailed in the City's 5-Year Consolidated Action Plan.
- Tonight's public hearing provides a final opportunity for public input on the 19/20 Annual Action Plan.

RECOMMENDATION

- Approve the FY 19/20 Annual Action Plan, and direct staff to incorporate all public comments to be submitted to HUD on or before May 15, 2019.

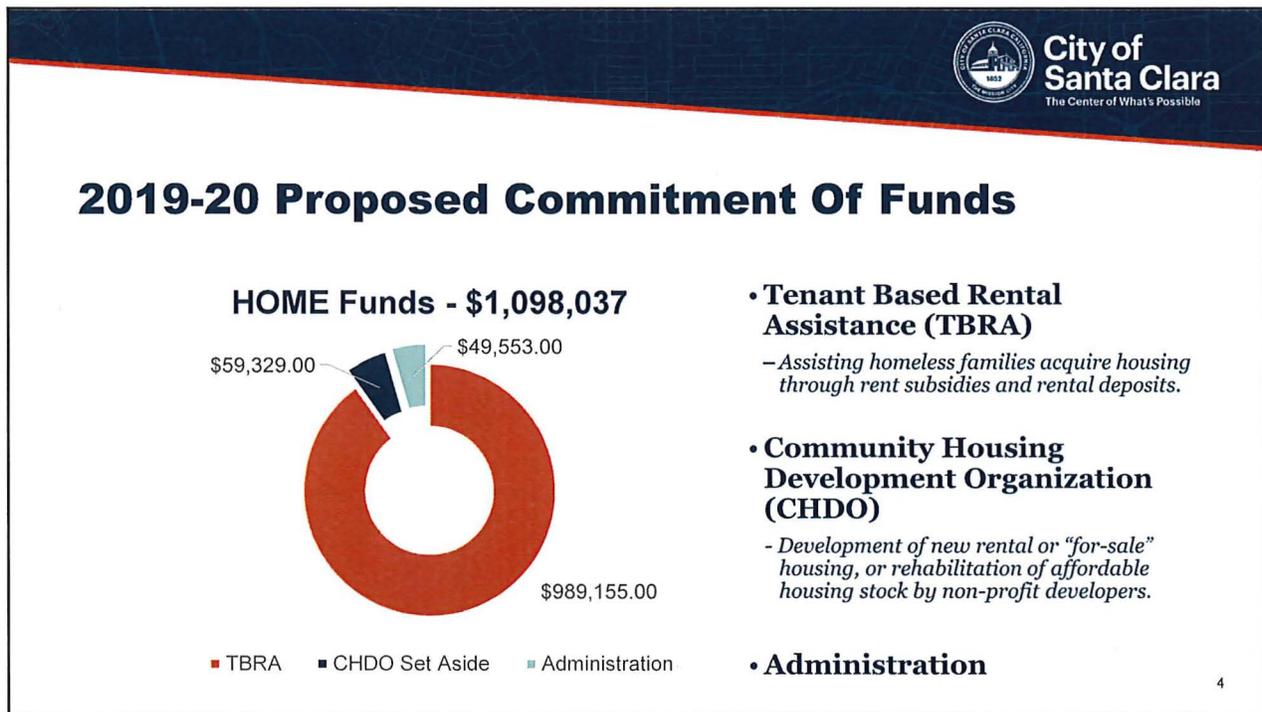
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FY 19/20 Resources

HOME	CDBG	Other
\$1,098,037	\$1,607,798	\$425,697
\$987,798 19//20 Allocation (approx. 11% decrease from last year)	\$987,798 19//20 Allocation (approx. 2% increase from last year)	\$160,697 City Affordable Housing Fund
\$200,000 Program Income	\$350,000 Program Income	\$250,000 Program Income Successor Housing Agency
\$502,506 Prior Years Funding	\$270,000 Prior Years Funding	\$15,000 General Fund

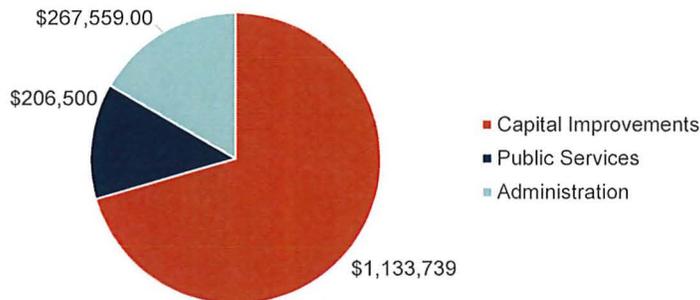
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2019-20 Proposed Commitment Of Funds

CDBG Funds - \$1,464,340



• Capital Improvements

- NCIP (assist low-income homeowners with critical home repairs such as heat, roof, plumbing, or accessible modifications), and Rebuilding Silicon Valley Together (Minor home repairs).

• Public Services

- Services assisting the homeless population, domestic violence survivors, and seniors

• Administration

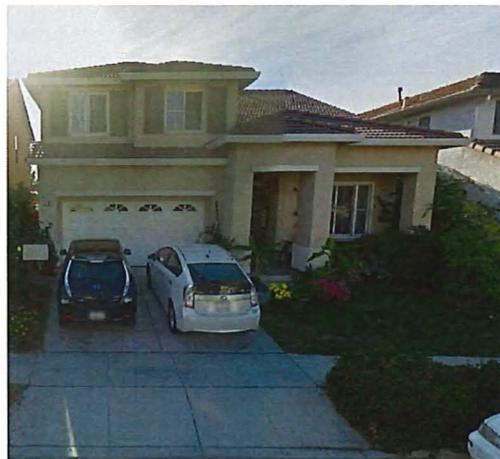


2018-2019 Results & Beneficiaries (to date)

TBRA

49 Households
(62 adults and
88 children)

Total of 150 people
assisted





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2018-2019 Results & Beneficiaries

NCIP

6
Completions

9
Under
Construction



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Annual Action Plan Key Dates

- 12/13/2018: **Community Outreach Meeting 1**
- 12/14/2018 : **Community Outreach Meeting 2**
- 12/18 – 1/19: **Community Survey on needs & priorities.**
- 03/26/2019: **Public Hearing 1**
- Presentation of the DRAFT Annual Action Plan before City Council.
- 04/4 – 5/7: **30-day Public Comment Period**
- 05/07/2019: **Public Hearing 2**
- Presentation of the FINAL Annual Action Plan before City Council for approval to submit to HUD.
- 05/15/2019: **Annual Action Plan Submission to HUD**

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Council Action

Recommendation

1. Approve the FY 19/20 Draft Annual Action Plan, and direct staff to incorporate all public comments into the final version to be submitted to HUD on or before May 15, 2019.
2. Refer to the FY 19/20 Proposed Budget Study Session a discussion to potentially fund a one-time appropriation of General Fund monies in the amount of \$15,000 to fund additional social services.
3. Any other Council direction.

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