

Table A			
Proposed Parkland Dedication In Lieu Fee Schedule - FY2025-26			
95050			
Applicable Fee Type	Calculation	MFA	Quimby
\$/Acre (valuation date 12-31-2024)	<i>A</i>	\$5,180,000	\$5,180,000
Park Acres/1000 Pop. LOS Standard	<i>B</i>	2.6	3
Total Cost per 1,000	$C = A \times B$	\$13,468,000	\$15,540,000
Cost per capita	$D = C/1000$	\$13,468	\$15,540
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Density Single Family (Census)	$D \times 2.84$	\$38,249	\$44,134
Improvement value (2024: \$4,177 + 2.3%)	$\$4,273 \times 2.84$	\$12,135	\$12,135
Admin Charge	<i>0.02</i>	\$1,008	\$1,125
Total Single Family (SF) Dwelling Fee		\$51,392	\$57,394
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Density Multi Family (Census)	$D \times 1.92$	\$25,859	\$29,837
Improvement value (2024: \$4,177 + 2.3%)	$\$4,273 \times 1.92$	\$8,204	\$8,204
Admin Charge	<i>0.02</i>	\$681	\$761
Total Multi Family (MF) Dwelling Fee		\$34,744	\$38,802

Table B			
Proposed Parkland Dedication In Lieu Fee Schedule - FY2025-26			
95051			
Applicable Fee Type	Calculation	MFA	Quimby
\$/Acre (valuation date 12-31-2024)	<i>A</i>	\$5,340,000	\$5,340,000
Park Acres/1000 Pop. LOS Standard	<i>B</i>	2.6	3
Total Cost per 1,000	$C = A \times B$	\$13,884,000	\$16,020,000
Cost per capita	$D = C/1000$	\$13,884	\$16,020
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Density Single Family (Census)	$D \times 2.84$	\$39,431	\$45,497
Improvement value (2024: \$4,177 + 2.3%)	$\$4,273 \times 2.84$	\$12,135	\$12,135
Admin Charge	<i>0.02</i>	\$1,031	\$1,153
Total Single Family (SF) Dwelling Fee		\$52,597	\$58,785
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Density Multi Family (Census)	$D \times 1.92$	\$26,657	\$30,758
Improvement value (2024: \$4,177 + 2.3%)	$\$4,273 \times 1.92$	\$8,204	\$8,204
Admin Charge	<i>0.02</i>	\$697	\$779
Total Multi Family (MF) Dwelling Fee		\$35,558	\$39,741

Table C			
Proposed Parkland Dedication In Lieu Fee Schedule - FY2025-26			
95054			
Applicable Fee Type	Calculation	MFA	Quimby
\$/Acre (valuation date 12-31-2024)	<i>A</i>	\$5,000,000	\$5,000,000
Park Acres/1000 Pop. LOS Standard	<i>B</i>	2.6	3
Total Cost per 1,000	$C = A \times B$	\$13,000,000	\$15,000,000
Cost per capita	$D = C/1000$	\$13,000	\$15,000
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Density Single Family (Census)	$D \times 2.84$	\$36,920	\$42,600
Improvement value (2024: \$4,177 + 2.3%)	$\$4,273 \times 2.84$	\$12,135	\$12,135
Admin Charge	<i>0.02</i>	\$981	\$1,095
Total Single Family (SF) Dwelling Fee		\$50,036	\$55,830
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Density Multi Family (Census)	$D \times 1.92$	\$24,960	\$28,800
Improvement value (2024: \$4,177 + 2.3%)	$\$4,273 \times 1.92$	\$8,204	\$8,204
Admin Charge	<i>0.02</i>	\$663	\$740
Total Multi Family (MF) Dwelling Fee		\$33,827	\$37,744