

**SUPPLEMENTAL RESPONSE TO COUNCIL QUESTIONS**  
**RE: MAY 27, 2025 AGENDA**

**Item 1.A 25-271: Study Session to review Proposed FY 2025/26 and FY 2026/27 Biennial Operating Budget and FY 2025/26 Capital Improvement Program Budget Changes**

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Comment 1. On Saturday I attended the ribbon cutting for the Zoom Room Dog Training business in Lawrence Station SAP. The owner said that 2 hour parking is not being enforced in front of her business.

Response: The Zoom Room Dog Training Business is located at 3544 La Rambla Avenue in the Lawrence Station Area Plan development. La Rambla Avenue is a new public street that was constructed by the developments in the area and 2 hour parking was established along the street. 2 hour parking is enforced by the City's Police Department.

Comment 2: Also Councilmember Hardy noticed that there is no signage indicating that there is retail parking in the garage behind Zoom Room. BUT I see that almost 100K is being allocated for parking enforcement at Lawrence Station.

Question 1: How is this money being spent and how do we get parking signage improved?

Response: CFD 2019-1 was approved by the City Council in 2019 to finance certain public services for the Lawrence Station Plan Area. Included within CFD 2019-1 is funding for parking enforcement (0.5 FTE Community Services Officer). The funds provided through the CFD are being utilized to support police personnel for general law enforcement duties using existing resources. If the property owner and businesses would like to consider additional private or public wayfinding signage, City staff is more than willing to discuss the process with them.

**SPECIAL REVENUE FUNDS | COMMUNITY FACILITIES**  
**DISTRICT NO. 2019-1 (LAWRENCE STATION) FUND (027)**

	2023/24 Actual	2024/25 Amended	2024/25 Estimate	2025/26 Proposed	2026/27 Proposed
<b>Beginning Fund Balance</b>					
Encumbrance Carryover	213,175	110,697	110,697	110,697	110,697
Capital Reserve	200,081	275,035	275,035	353,473	433,479
Unrestricted	557,637	861,274	861,274	788,887	712,598
<b>Total Beginning Fund Balance</b>	<b>970,893</b>	<b>1,247,006</b>	<b>1,247,006</b>	<b>1,253,057</b>	<b>1,256,774</b>
<b>Revenue</b>					
Special Tax Revenues	374,769	392,193	392,193	400,032	408,033
<b>Total Revenue</b>	<b>374,769</b>	<b>392,193</b>	<b>392,193</b>	<b>400,032</b>	<b>408,033</b>
<b>Total Source of Funds</b>	<b>1,345,662</b>	<b>1,639,199</b>	<b>1,639,199</b>	<b>1,653,089</b>	<b>1,664,807</b>
<b>Expenditures</b>					
Administration	3,570	5,750	5,750	5,872	5,998
Facilities	270	124,570	124,570	128,307	132,156
Landscaped Parkways	0	31,155	31,155	31,778	32,414
<b>Parking Enforcement</b>	<b>94,760</b>	<b>97,603</b>	<b>97,603</b>	<b>99,555</b>	<b>101,546</b>
Parking Space Maintenance	0	3,718	3,718	3,792	3,868
Parks	56	119,882	119,882	123,478	127,182
Roadways	0	3,464	3,464	3,533	3,604
<b>Total Expenditures</b>	<b>98,656</b>	<b>386,142</b>	<b>386,142</b>	<b>396,315</b>	<b>406,768</b>

**Item 3.D 25-80 Action on a Substation Agreement with Intel Corporation for the Expansion of the Juliette Substation and an Increase to the Allocation of the Energy Capacity**

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Q. As the third transformer is bought by Intel - who bears the maintenance, warranty etc for the transformer. What about expenses after the warranty expires? SVP or Intel?

Response: The warranty will continue to be covered by the manufacturer until it expires. Consistent with other customers, SVP will maintain the facility and costs associated with maintenance are recovered through the Load Development Fee (LDF) and commercial/industrial rates.

**Item 3.H 25-168 Action on Amendment No. 1 to the Agreement with Revel Environmental Manufacturing, Inc. for Maintenance Services of Full Trash Capture Devices**

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Q1: As per report, agreement was originally executed in 2020, the City maintained approximately 575 FTC devices. That number has since increased to approximately 1,439 FTC devices. - The 2020 agreement as approved for 575 devices only right? How additional devices numbering 839 got approved?

Response: No. In 2020 there were 575 full trash capture devices already installed when the maintenance agreement with Revel Environmental Manufacturing was executed. Staff knew that additional devices would be installed (via a separate installation agreement) throughout the duration of the maintenance agreement, so the maintenance agreement included provisions for maintaining additional devices beyond the initial 575.

Q2: Were these installed in advance without appropriate approvals?

Response: No. Full trash capture devices are installed and maintained under the terms of previously approved agreements. Installation is performed under a separate agreement. The item up for consideration is for the maintenance of full trash capture devices only.