09/28/2021 Item #6 21-1072



City Council Meeting

Item #6 RTC 21-1072
2020-2021 Consolidated
Annual Performance and
Evaluation Report (CAPER)
for the use of Housing and
Urban Development funds

September 28, 2021

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Overview

BACKGROUND

- The City of Santa Clara receives entitlement funding from the US Department of Housing and Urban Development (HUD).
- The purpose of this funding is to benefit low-income households by providing affordable housing and community development services.
- Each year, the City reports accomplishments to HUD via the CAPER.

RECOMMENDATION

 Approve the 2020-2021 Consolidated Annual Performance and Evaluation Report (CAPER) and execute the documents for submission to the HUD by September 30, 2021.

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17年7月20年18日11日11日11日11日11日11日11日11日11日11日11日11日1	City of Santa Clara The Center of What's Possible
2020-2025 Five-Year Cor	nsolidated Plan
Affordable Housing	
Homelessness	
Public Services	2023 E
Fair Housing	
Public Facility Improvements	
Administration	

City of Santa Clara Year 1 2020-2021 Expenditure Details Administration Affordable Housing \$317,112 (TBRA, NCIP, Minor Repair) Fair Housing \$1,193,068 \$22,197.00 Public Facility Improvements \$98,341.03 Homeless Services **Public Services** (Case Management, (Senior, Youth, ERAP) DV Services) \$1,565,047.89 \$508,827.31

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Year 1 2020-2021 Beneficiaries

Affordable
Housing
65 Households

Public Services 3,188 Persons Public Facilities Improvements 3,900 Persons

Homelessness Services 151 Persons Fair Housing
Services
31 Households

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Increase the Minimum Grant Amount for Public Service Agencies (PSAs)

- Currently, Housing staff administers 11 CDBG-funded contracts.
- The minimum grant amount is \$15,000 with some exceptions.
- Typical annual CDBG budget is approximately \$230,000.

Option 1

Increase the minimum PSA grant to \$30,000 <u>AND</u> reduce the number of contracts/agencies.

Option 2

Increase the minimum PSA grant to \$30,000 <u>AND</u> continue funding all 11 agencies by filling the gap with General Funds.

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Recommendation

- 1. Approve the 2020-2021 Consolidated Annual Performance and Evaluation Report (CAPER) (Attachment 1) and authorize the City Manager, or her designee, to execute the documents for submission to the U.S. Department of Housing and Urban Development (HUD) by September 30, 2021 unless otherwise directed by HUD, and
- 2. Direct staff to incorporate all public comments into the final version to be submitted to HUD on or before September 30, 2021.

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