

**RESPONSE TO SUPPLEMENTAL COUNCIL QUESTIONS
RE: 6/9/20 CITY COUNCIL AGENDA**

Agenda Item #3.L (20-489)

Action on the Santa Clara Convention Center FY 2019/20 3rd Quarter Financial Status Report

Council Question: Why are AV expenses so high despite lesser activities or cancelled events?

Staff Response: The AV expenses reflected in the quarterly report includes the months of January, February and March. Events took place at the Convention Center in January and February, and through mid-March until shelter-in-place.

Council Question: Why are food and beverages costs are so high - is it because we spent these funds for community food distribution for seniors and students ? If yes, should we not adjust the budgets accordingly?

Staff Response: Costs for the food distribution are managed outside of Levy's Convention Center agreement therefore has no impact on the numbers in the report. The expenditures for the community food distribution program did not require a budget adjustment. The funds used were savings identified within the existing City Manager's Office budget.

Similar to the AV expenses, the food and beverage costs reflected in the quarterly report includes the months of January, February and March. Events took place at the Convention Center in January and February, and through mid-March until shelter-in-place.