

FY 2021/22 Budget Amendments

General Fund

Department/Item	Source of Funds	Use of Funds	Explanation
Non-Departmental		16,034	Increases the Santa Clara/Santa Cruz Community Roundtable appropriation in Non-Departmental to align with the City's annual cost, which includes the addition of a special assessment this fiscal year (five affirmative Council votes required for the use of unused balances) .
General Fund - Budget Stabilization Reserve		(16,034)	Decreases the Budget Stabilization Reserve to offset the action above (five affirmative Council votes required for the use of unused balances) .
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Parks and Recreation Capital Fund

Department/Item	Source of Funds	Use of Funds	Explanation
Other Agencies Revenue - Measure Q Grant / Miscellaneous Park Improvements Project	59,250	59,250	Establishes a revenue estimate for the Measure Q grant through the Santa Clara County Open Space Authority and a corresponding increase to the Miscellaneous Park Improvements project. Grant funds were used as reimbursements for improvements made to Bowers Park Pathway within the Miscellaneous Park Improvements project (five affirmative Council votes required to appropriate additional revenue) .
	59,250	59,250	