



# City of Santa Clara

## Attachment No. 3 Budget Amendment

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18-099

Council Date: 3/20/2018

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### REPORT TO COUNCIL

#### SUBJECT

Award of Contract for the 2018 Pavement Surface Treatment Project (CE 16-17-09)

#### BUDGET AMENDMENT

	2017-18 Current	Increase/ (Decrease)	2017-18 Revised
<u>Fund 533 – Streets and Highways</u>			
<u>Revenues</u>			
All Revenues	\$3,508,796	\$350,000	\$3,858,796
CalRecycle Grant			
<u>Expenditures</u>			
Annual Street Maintenance and Rehabilitation Program (Project #1356)	\$3,508,796	\$350,000	\$3,858,796