

Public Hearing Dates

- 12/19/2017: **PUBLIC HEARING:** Citizen Participation Plan (CPP) Amendment
- 1/08/2018 : Public Service Funding Applications Due
- 2/26/2018: Citizen Advisory Committee (CAC) Meeting

• 3/20/2018: **<u>PUBLIC HEARING:</u>**

Presentations by public service applicants

- 5/08/2018: Council Approval of 2018 Annual Action Plan
- 9/25/2018: **PUBLIC HEARING:**

Council Approval of 2017 CAPER for Submission to HUD

Budget Overview (Estimates)

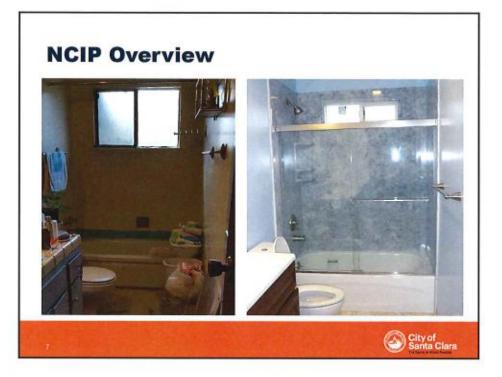
	Entitlement Grant (Sources)	FY 2018-19 Estimated Entitlement	FY 2018-19 Estimated Program Income	FY 2018-19 Estimated Budget
Community Development Block Grant (CDBG)		\$903,714	\$300,000	\$1,203,714
Home I	Home Investment Partnership Program (HOME)		\$100,000	\$399,478
				\$1,603,192
#	Budget Summary	CDBG	HOME	Total
1	Program Administration	\$240,743	\$39,948	\$280,691
2	Public Service Agency	\$176,807	\$0	\$176,807
3	City Housing Programs	\$786,164	\$359,530	\$1,145,694
	HUD Budget Total:	\$1,203,714	\$399,478	\$1,603,192

	Entitlement Grant (Sources)	FY 2018-19 Estimated Entitlement	FY 2018-19 Estimated Program Income	FY 2018-19 Estimated Budget
Community Development Block Grant (CDBG)		\$903,714	\$300,000	\$1,203,714
Home Investment Partnership Program (HOME)		\$299,478	\$100,000	\$399,478
				\$1,603,192
#	Budget Summary	CDBG	HOME	Total
1	Program Administration	\$240,743	\$39,948	\$280,691
2	Public Service Agency	\$176,807	\$0	\$176,807
3	City Housing Programs	\$786,164	\$359,530	\$1,145,694
	HUD Budget Total:	\$1,203,714	\$399,478	\$1,603,192

NCIP Overview

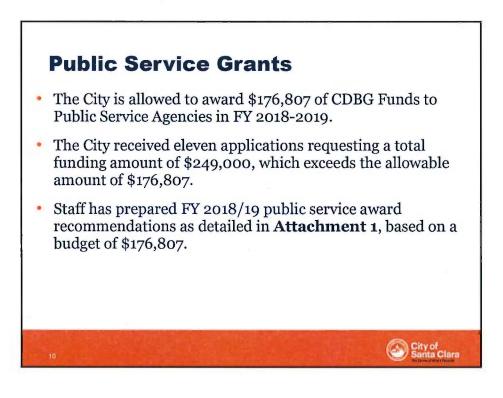
- Since 1976, the Neighborhood Conservation and
 Improvement Program (NCIP) has helped rehab 1,500+ homes
- Repairs and improvements address health and safety issues, meet current Building Code requirements, and address accessibility
- Improving the safety and beauty of neighborhoods
- Revitalizing older homes in the City's housing stock
- Stimulating neighborhood reinvestment
- Deferred payment loans (up to 20 years) are provided to qualified homeowners at a simple 3% annual interest rate.

City of Santa Clara



TBRA OverviewThrough Abode Services, City provides **Tenant Based Rental** Assistance (TBRA) of up to 24 months along with case management to support families at risk of homelessness. Tenants pay 30% of the household's adjusted monthly income Referrals for program are from the Coordinated Assessment queue (County of Santa Clara) and referrals from Santa Clara USD To date, the program has assisted 35 households (over 100 people). 5 households were able to exit the program and take on a full lease.

	Entitlement Grant (Sources)	FY 2018-19 Estimated Entitlement	FY 2018-19 Estimated Program Income	FY 2018-19 Estimated Budget
Community Development Block Grant (CDBG)		\$903,714	\$300,000	\$1,203,714
Home Investment Partnership Program (HOME)		\$299,478	\$100,000	\$399,478
20				\$1,603,192
1	Budget Summary	CDBG	HOME	Total
	Program Administration	\$240,743	\$39,948	\$280,691
2	Public Service Agency	\$176,807	\$0	\$176,807
3	City Housing Programs	\$786,164	\$359,530	\$1,145,694
	HUD Budget Total:	\$1,203,714	\$399,478	\$1,603,192



	Bill Wilson Center	(CDBG)	Requested (HOME)	Staff Recommendation
2 0	Sill Wilson Center	\$55,000	XXX	\$44,000
2 C	Catholic Charities Ombudsman	\$10,000	XXX	\$10,000
3 S	Santa Clara Senior Center	\$24,000	XXX	\$17,500
4 Y	Young Women's Christian Association (YWCA)	\$15,000	XXX	\$10,000
5 S	Senior Adult Legal Assistance (SALA)	\$15,000	XXX	\$12,500
6 L	ive Oak Adult Day Services	\$15,000	XXX	\$12,500
7 H	Heart of the Valley	\$15,000	XXX	\$10,000
8 S	St. Justin Community Ministry	\$17,500	XXX	\$15,000
9 N	Next Door Solutions	\$22,500	XXX	\$12,500
10 S	Silicon Valley Independent Living Center (SVILC)	\$15,000	XXX	\$12,500
11 B	Bill Wilson Center	\$45,000	XXX	\$20,000
	Public Service Total:	\$249,000		\$176,500

Public Service Grants (Attachment 1)

Public Service Grants

- The Housing Division invited all Public Service Agencies to attend the Citizens Advisory Committee (CAC) meeting on Monday, February 26.
- Feedback from public outreach meetings requested that Staff search for alternative sources of money to narrow the public service funding gap.
- Staff has prepared an alternative funding allocation (Attachment 2), which uses \$45,000 from the General Fund for Council consideration if referred to the FY 2018/19 Budget Study Session.

City of Santa Clara

#	Public Service Agency	Funding Requested (CDBG)	Funding Requested (HOME)	Staff Recommendation (CDBG)
1	Bill Wilson Center	\$55,000	XXX	\$50,000
2	Catholic Charities Ombudsman	\$10,000	XXX	\$10,000
3	Santa Clara Senior Center	\$24,000	XXX	\$24,000
4	Young Women's Christian Association (YWCA)	\$15,000	XXX	\$15,000
5	Heart of the Valley	\$15,000	XXX	\$10,000
6	St. Justin Community Ministry	\$17,500	XXX	\$17,500
7	Next Door Solutions	\$22,500	XXX	\$20,000
8	Bill Wilson Center	\$45,000	XXX	\$30,000
	Public Service Total:	\$204,000		\$176,500
#	Public Service Agency	Funding Requested (CDBG)	Funding Requested (HOME)	Alternative Funding (General Funds)
1	Senior Adult Legal Assistance (SALA)	\$15,000	XXX	\$15,000
2	Live Oak Adult Day Services	\$15,000	XXX	\$15,000
3	Silicon Valley Independent Living Center (SVILC)	\$15,000	XXX	\$15,000
	Public Service Total:	\$45,000		\$45,000

Council Action

ALTERNATIVES

- 1. Approve the Funding Proposal Summary (Attachment 1).
- 2. Note and file the oral and written testimony received at the public hearing on March 20, 2018 for consideration of Fiscal Year 2018-19 funding recommendations.
- 3. Refer to the FY 2018/19 Proposed Budget Study Session, discussion to potentially fund a one-time appropriation of General Fund monies in the amount of \$45,000 to fund additional social services.

City of Santa Clara

RECOMMENDATION

That Council Approve Staff's Preliminary Funding Proposal to be • included in the City's Annual Action Plan for Public Review

