



Public Hearing Dates

- 12/19/2017: **PUBLIC HEARING:**
Citizen Participation Plan (CPP) Amendment
- 1/08/2018 : Public Service Funding Applications Due
- 2/26/2018: Citizen Advisory Committee (CAC) Meeting
- 3/20/2018: **PUBLIC HEARING:**
Presentations by public service applicants
- 5/08/2018: Council Approval of 2018 Annual Action Plan
- 9/25/2018: **PUBLIC HEARING:**
Council Approval of 2017 CAPER for Submission to HUD

Budget Overview (Estimates)

Entitlement Grant (Sources)		FY 2018-19 Estimated Entitlement	FY 2018-19 Estimated Program Income	FY 2018-19 Estimated Budget
Community Development Block Grant (CDBG)		\$903,714	\$300,000	\$1,203,714
Home Investment Partnership Program (HOME)		\$299,478	\$100,000	\$399,478
				\$1,603,192

#	Budget Summary	CDBG	HOME	Total
1	Program Administration	\$240,743	\$39,948	\$280,691
2	Public Service Agency	\$176,807	\$0	\$176,807
3	City Housing Programs	\$786,164	\$359,530	\$1,145,694
	HUD Budget Total:	\$1,203,714	\$399,478	\$1,603,192

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NCIP Overview

- Since 1976, the **Neighborhood Conservation and Improvement Program (NCIP)** has helped rehab 1,500+ homes
- Repairs and improvements address health and safety issues, meet current Building Code requirements, and address accessibility
- Improving the safety and beauty of neighborhoods
- Revitalizing older homes in the City's housing stock
- Stimulating neighborhood reinvestment
- Deferred payment loans (up to 20 years) are provided to qualified homeowners at a simple 3% annual interest rate.

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NCIP Overview



TBRA Overview

- Through Abode Services, City provides **Tenant Based Rental Assistance (TBRA)** of up to 24 months along with case management to support families at risk of homelessness.
- Tenants pay 30% of the household's adjusted monthly income
- Referrals for program are from the Coordinated Assessment queue (County of Santa Clara) and referrals from Santa Clara USD
- To date, the program has assisted 35 households (over 100 people). 5 households were able to exit the program and take on a full lease.



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Public Service Grants

- The City is allowed to award \$176,807 of CDBG Funds to Public Service Agencies in FY 2018-2019.
- The City received eleven applications requesting a total funding amount of \$249,000, which exceeds the allowable amount of \$176,807.
- Staff has prepared FY 2018/19 public service award recommendations as detailed in **Attachment 1**, based on a budget of \$176,807.



Public Service Grants (Attachment 1)

#	Public Service Agency	Funding Requested (CDBG)	Funding Requested (HOME)	Staff Recommendation
1	Bill Wilson Center	\$55,000	XXX	\$44,000
2	Catholic Charities Ombudsman	\$10,000	XXX	\$10,000
3	Santa Clara Senior Center	\$24,000	XXX	\$17,500
4	Young Women's Christian Association (YWCA)	\$15,000	XXX	\$10,000
5	Senior Adult Legal Assistance (SALA)	\$15,000	XXX	\$12,500
6	Live Oak Adult Day Services	\$15,000	XXX	\$12,500
7	Heart of the Valley	\$15,000	XXX	\$10,000
8	St. Justin Community Ministry	\$17,500	XXX	\$15,000
9	Next Door Solutions	\$22,500	XXX	\$12,500
10	Silicon Valley Independent Living Center (SVILC)	\$15,000	XXX	\$12,500
11	Bill Wilson Center	\$45,000	XXX	\$20,000
Public Service Total:		\$249,000		\$176,500

Public Service Grants

- The Housing Division invited all Public Service Agencies to attend the Citizens Advisory Committee (CAC) meeting on Monday, February 26.
- Feedback from public outreach meetings requested that Staff search for alternative sources of money to narrow the public service funding gap.
- Staff has prepared an alternative funding allocation (**Attachment 2**), which uses \$45,000 from the General Fund for Council consideration if referred to the FY 2018/19 Budget Study Session.

Public Service Grants (Attachment 2)

#	Public Service Agency	Funding Requested (CDBG)	Funding Requested (HOME)	Staff Recommendation (CDBG)
1	Bill Wilson Center	\$55,000	XXX	\$50,000
2	Catholic Charities Ombudsman	\$10,000	XXX	\$10,000
3	Santa Clara Senior Center	\$24,000	XXX	\$24,000
4	Young Women's Christian Association (YWCA)	\$15,000	XXX	\$15,000
5	Heart of the Valley	\$15,000	XXX	\$10,000
6	St. Justin Community Ministry	\$17,500	XXX	\$17,500
7	Next Door Solutions	\$22,500	XXX	\$20,000
8	Bill Wilson Center	\$45,000	XXX	\$30,000
Public Service Total:		\$204,000		\$176,500

#	Public Service Agency	Funding Requested (CDBG)	Funding Requested (HOME)	Alternative Funding (General Funds)
1	Senior Adult Legal Assistance (SALA)	\$15,000	XXX	\$15,000
2	Live Oak Adult Day Services	\$15,000	XXX	\$15,000
3	Silicon Valley Independent Living Center (SVILC)	\$15,000	XXX	\$15,000
Public Service Total:		\$45,000		\$45,000

Council Action

ALTERNATIVES

1. Approve the Funding Proposal Summary (**Attachment 1**).
2. Note and file the oral and written testimony received at the public hearing on March 20, 2018 for consideration of Fiscal Year 2018-19 funding recommendations.
3. Refer to the FY 2018/19 Proposed Budget Study Session , discussion to potentially fund a one-time appropriation of General Fund monies in the amount of \$45,000 to fund additional social services.

RECOMMENDATION

- That Council Approve Staff's Preliminary Funding Proposal to be included in the City's Annual Action Plan for Public Review

**City of
Santa Clara**

City Council

Item 2.
Fiscal Year 2018-19 Preliminary Plan for the use of
Federal Housing and Urban Development Funds

March 20, 2018

