



# City of Santa Clara

## Attachment No. 3 Budget Amendment

---

18-124

Council Date: 5/22/2018

---

### REPORT TO COUNCIL

#### SUBJECT

Award of Contract for the Reed Street - Grant Street Sports Park Project and Fund Appropriation Approval (CE16-17-13)

#### BUDGET AMENDMENT

	2017-18 Current	Increase/ (Decrease)	2017-18 Revised
<u>Revenues</u>			
<u>Fund 001 – General Fund</u>			
Land Sale Reserve (Loan)	\$39,299,901	(\$10,214,500)	\$29,085,401
<u>Expenditures</u>			
<u>Fund 532 – Parks and Recreation</u>			
Youth Soccer Fields & Athletic Facilities Reed & Grant (Project #3177)	\$13,323,253	\$10,214,500	\$23,537,753