Version: May 2018



ANNUAL REPORT TO THE CALIFORNIA ENERGY COMMISSION:

Power Source Disclosure Program

Schedule 1 and 2, applicable to: Load Serving Entities

For the Year Ending December 31, 2017

Load serving entities are required to use the posted template and are not allowed to make edits to this format.

Please fill out the company name and contact information.

GENERAL INSTRUCTIONS

	COMPANY NAME
	City of Santa Clara/Silicon Valley Power
	PRODUCT NAME (If Multiple Products Offered)
156653	CONTACT INFORMATION
Name	Kathleen Hughes
Title	Division Manager
Mailing Address	1500 Warburton Ave
City, State, Zip	Santa Clara, CA, 95050
Phone	(408) 615-6632
E-mail	khughes@santaclaraca.gov
Website for PCL Posting	www.siliconvalleypower.com or direct at www.siliconvalleypower.com/powermix (will be live in August)

Please fill out the schedules that apply to your company's filing requirements. Provide the annual report and attestation together in PDF format and the annual report in an excel file by email to PSDprogram@energy.ca.gov. Remember to fill in the company name above, submit separate reports and attestations for each additional product if multiple electric service products are offered. Report procurements in MWh (not kWh).

NOTE: Information submitted in this report is not automatically held confidential. If your company wishes the information submitted to be considered confidential an authorized representative must submit an application for confidential designation (CEC-13), which can be found on the California Energy Commissions's website at http://www.energy.ca.gov/commission/chief_counsel/documents/CEC13.pdf

If you have questions, contact PSD staff at PSDprogram@energy.ca.gov or (916) 653-6222.

Version: May 2018



INTRODUCTION

Each worksheet, with the exception of the Attestation, is identified by a schedule number and a title that describes the information to be entered. Power Source Disclosure Program participants are only required to submit schedules that are relevant to their role. If you need to report as a power pool, please use Schedules 3 and 4 found on the PSD webpage: http://www.energy.ca.gov/pcl/

The following schedules are required for load serving entities:

Schedule #	Schedule Name	
1	Power Procurements and Retail Sales	
2	Annual Power Content Label Calculation	
N/A	Attestation	



ANNUAL REPORT TO THE CALIFORNIA ENERGY COMMISSION: Power Source Disclosure Program

For the Year Ending December 31, 2017 SCHEDULE 1: POWER PROCUREMENTS AND RETAIL SALES Applicable to: Load Serving Entities

INSTRUCTIONS: Enter information about power procurements supporting all electricity products for which your company is filing the Annual Report. If you need additional rows, add them from the INSERT menu. Please list all purchases (Specified and Unspecified purchases) as line items under the Facility Name heading. If a procurement was for unbundled RECs include the term "REC Only" in parentheses after the facility name in the Facility Name column, and categorize the power as the fuel type of the generating facility from which the unbundled REC was derived. If procured power was from a transaction that expressly transferred energy only and not the RECs associated with that energy, identify the power as "Unspecified Power" in the Fuel Type column.

		ALL PROCUREME	NTS (Specified	l and Unspe	cified)		-			50 0 0
	Unit No.	Fuel Type	Location (State or Province)	RPS ID	WREGIS GU ID	EIA ID	FERC QF ID	Gross MWh Procured	MWh Resold or Self- Consumed	Net MW
Facility Name	INO.			In/a		57, W1158, W1		439276	Consumed	439
WAPA Large Hydro		Large Hydro	CA				159, W1160, V			438
WAPA Small Hydro		Small Hydro	CA		W1177,W116			8972		13
Stony Creek		Small Hydro	CA		W1011		H0500	13331 91209		91
Grizzly Hydro		Small Hydro	CA		W1252		H0213			78
Friant Power Authority	FR1	Small Hydro	CA		W594	50393		78200		4
Friant Power Authority	M1	Small Hydro	CA		W798	50393		41649		
Friant Power Authority	RO1	Small Hydro	CA		W799	50393		10945		1
Friant Power Authority -Quinten Luallen	RO2	Small Hydro	CA		W5058			31454.37		314
NCPA Spicer Hydro		Small Hydro	CA		W1260	54554		13419		1
Tridam-Beardsley		Small Hydro	CA		W787		H0022	83752		8
Tridam-Tulloch		Small Hydro	CA		W788,W787		H0527	139518		13
Tridam-Sandbar		Small Hydro	CA	60188E		50400		121426		12
Black Butte Hydro		Small Hydro	CA		W1010	7229		17818.31		178
High Line		Small Hydro	CA	62633	W3557	7224	H0235	289		
Manzana Wind		Wind	CA	61671	W3105			134023		13
NCPA Geothermal Plant No.1	1	Geothermal	CA	60908	W1254	7368	T0039	99,929	73858	- 2
NCPA Geothermal Plant No.1	2	Geothermal	CA	60909	W1255	7368	T0039	85,202	85202	
NCPA Geothermal Plant No.2	4	Geothermal	CA	60911	W1257	7369	T0040	157,741	127940	2
Geothermal1 Unit 1&2 Onsite Load (OSL)		Geothermal	CA		W4883			6,263		
Geothermal Solar Unit_1 - Geo_Solar_1 Clearlake	_	Solar	CA		W1509			408		
Geothermal Solar Unit 2 - Geo Solar 2 Middletown	+	Solar	CA		W2792			919		
Hydro_Solar - Hydro_Solar1	-	Solar	CA		W1266		- 3	16		
Big Horn - Big Horn Wind Project LLC	+	Wind	WA	60776				246454		24
Big Horn II - Big Horn II		Wind	WA	61201	W1688			41572		
Recurrent Solar - Rosemond 1	-	Solar	CA	60855		58/00	S0288	57672.39		576
Jenny strand PV Park	_	Solar	CA		W3565	30433	00200	199.57		1
	_	Solar	CA		W3579			539.12		5
Santa Clara-Tioga Canopy	_		CA		W1565, W39	67422	E0237	11049		
G2 Energy Ostrom Rd - G2 Energy Ostrom Rd.	_	Landfill gas		62413	W3583	3/133	E0237	2149.73		21
Ameresco Santa Clara	_	Landfill gas	CA				50050			325
Ameresco Forward		Landfill gas	CA	62389			E0252	32578.56		
Ameresco Vasco	_	Landfill gas	CA	61300	W3581		E0071	33130.42	10000	331
NCPA Large Hydro (Collierville)		Large Hydro	CA	n/a			H0107	388675	10000	3
TriDam - Donnells		Large Hydro	CA	n/a			H0145	432664.62		4326
NCPA Lodi Energy Center		Natural Gas	CA	n/a			G1009	186655	186655	
Santa Clara DVR		Natural Gas	CA	n/a	Y		G0169	642405.61	236778	4056
Santa Clara Cogen		Natural Gas	CA	n/a		7232	G0114	46571.8		46
GPI-PPA		Natural Gas	CA	n/a	9	54561	G0144	121512.36		1215
Gianera		Natural Gas	CA	n/a	0	7231		5510.49	5510.49	
Lodi CT		Natural Gas	CA	n/a	0		10	1764	1764	100
Alameda		Natural Gas	CA	n/a	R			5514	5514	
San Juan Coal		Coal	NM	n/a	3	1006727/2451		331293		3:
unspecified		unspecified		n/a	5 3			93335		
Biomass One LP "REC Only"		Biomass	OR	61204A	W2556			40000		
Birch Creek Power "REC Only"		Hydroelectric	ID	61378A	W1952			2260		
Dry Creek Project "REC Only"		Hydroelectric	ID.	61381A	W2011			3636		
Falls Creek Hydro "REC Only"	_	Hydroelectric	OR	61375A	W225			2936		
	_	Hydroelectric	OR	61440A	W2210			864		
Lacomb Irrigation District Hydro Project "REC Only"	+		ID	61380A	W2009			2034		
Marsh Valley Project "REC Only"		Hydroelectric		61383A	W1877			4693		
Middle Fork Irrigation District "REC Only"	_	Hydroelectric	OR					1593		
Mink Creek Hydro "REC Only"	_	Hydroelectric	ID	61425A	W2049	7.				_
Opal Springs Hydro "REC Only"		Hydroelectric	OR	61439A	W2041	V.		6715		
	1 2	Hydroelectric	OR	61366A	W1898			2991		100000
Farmers Irrigation District Turgo - Plant 2 "REC Only" Farmers Irrigation District Peters Drive Dam - Plant 3 "REC Only"		Hydroelectric	OR	61366A	W1910			1404		

Total Net Purchases 3,593,784

Total Retail Sales 3,523,784



ANNUAL REPORT TO THE CALIFORNIA ENERGY COMMISSION:

Power Source Disclosure Program
For the Year Ending December 31, 2017
SCHEDULE 2: ANNUAL POWER CONTENT LABEL CALCULATION
Applicable to: Load Serving Entities

INSTRUCTIONS: Total specific purchases (by fuel type) and enter these numbers in the first column. Null power purchases should be included with Unspecified Power. REC only purchases should be included as part of the fuel type they represent. Total retail sales information from Schedule 1 will autopopulate on this schedule. Any difference between total net purchases and total retail sales will be applied pro-rata to each non-renewable fuel type. Each fuel type total will them be devided by retail sales to calculate fuel mix percentages.

	Net Purchases (MWh)	Percent of Total Retail Sales (MWh)
Specific Purchases		
Renewable	1,344,828	38%
Biomass & Biowaste	118,908	3%
Geothermal	62,135	2%
Eligible hydroelectric	681,983	19%
Solar	59,754	2%
Wind	422,049	12%
Coal	331,293	9%
Large Hydroelectric	1,250,616	34%
Natural Gas	573,712	16%
Nuclear	300000000000000000000000000000000000000	0%
Other		0%
Total Specific Purchases	3,500,449	97%
Unspecified Power (MWh)	93,335	3%
Total	3,593,784	100%
Total Retail Sales (MWh)	3,523,784	
Comments:	\$	

Version: May 2018



ANNUAL REPORT TO THE CALIFORNIA ENERGY COMMISSION:

Power Source Disclosure Program
For the Year Ending December 31, 2017
ATTESTATION FORM

Applicable to: All participants in the Power Source Disclosure Program

I, <u>Deanna J. Santana</u>, <u>City Manager</u>, declare under penalty of perjury, that the statements contained in Schedules <u>PSD Schedule 1 and PSD Schedule 2</u> are true and correct and that I, as an authorized agent of the <u>City of Santa Clara dba Silicon Valley Power</u>, have authority to submit this report on the company's behalf. I further declare that the megawatt-hours claimed as specific purchases as shown in these Schedules were, to the best of my knowledge, sold once and only once to retail consumers.

Name: <u>Deanna J. Santana</u>	
Signed:	,
Dated:	