#### **RESOLUTION NO. 18-8600**

### A RESOLUTION OF THE CITY OF SANTA CLARA, CALIFORNIA AUTHORIZING THE USE OF CITY ELECTRIC FORCES PURSUANT TO CHARTER SECTION 1310

#### BE IT RESOLVED BY THE CITY OF SANTA CLARA AS FOLLOWS:

**WHEREAS**, the City of Santa Clara's Charter section 1310 requires all contracts involving an expenditure of over \$1,000 for public works to be let to the lowest responsible bidder:

WHEREAS, Charter section 1310 permits the City to use its own employees if the City Council determines that the public works may be done better or more economically by the City's own employees, and, upon such determination, the City may proceed to have the public works done without further observance of Charter section 1310;

WHEREAS, the City's Electric Utility desires to perform certain public works, including the installation of electric facilities, as set forth in the Report to Council dated September 11, 2018, by its own employees;

WHEREAS, the City has in-house knowledge and trained personnel operating and maintaining the electrical system that can be leveraged to complete the limited size and scope of this work; and,

**WHEREAS**, the City Council has declared and determined that the work in question may be performed better or more economically by the City with its own employees.

# NOW THEREFORE, BE IT FURTHER RESOLVED BY THE CITY OF SANTA CLARA AS FOLLOWS:

1. The City Council of the City of Santa Clara does hereby declare and determine that the public works set forth in the September 11, 2018 Report to Council, attached hereto and incorporated by this reference, may be performed better or more economically by the City with its own employees.

2. <u>Effective date</u>. This resolution shall become effective immediately.

I HEREBY CERTIFY THE FOREGOING TO BE A TRUE COPY OF A RESOLUTION PASSED AND ADOPTED BY THE CITY OF SANTA CLARA, CALIFORNIA, AT A REGULAR MEETING THEREOF HELD ON THE 11<sup>th</sup> DAY OF SEPTEMBER, 2018, BY THE FOLLOWING VOTE:

AYES:	COUNCILORS:	Kolstad, Mahan, O'Neill, and Watanabe and Mayor Gillmor
NOES:	COUNCILORS:	None
ABSENT:	COUNCILORS:	Davis
ABSTAINED:	COUNCILORS:	None
		ATTEST: JENNIFER YAMAGUMA ACTING CITY CLERK CITY OF SANTA CLARA

Attachments incorporated by reference: September 11, 2018 Report to Council.



Agenda Report

18-1075

Agenda Date: 9/11/2018

# REPORT TO COUNCIL

## **SUBJECT**

Action on a Resolution for the Use of City Electric Forces at Various Locations

## BACKGROUND

Charter Section 1310 titled Contracts on Public Works states, in part, "that every contract involving an expenditure of more than one thousand dollars (\$1,000) for the construction or improvement (excluding maintenance and repair) of public buildings, works, streets, drains, sewers, utilities, parks and playgrounds shall be let to the lowest responsible bidder." The section further states that "the City Council may declare and determine that, in its opinion, the work in question may be performed better or more economically by the City with its own employees, and after the adoption of a resolution to this effect by at least four affirmative votes, it may proceed to have said work done in the manner stated, without further observance of the provisions of this section."

## **DISCUSSION**

Staff believes that the work described below is best performed with City Forces to complete the limited size and scope of the work outlined below. The Electric Utility has in-house knowledge and trained personnel operating and maintaining the electric system that can be leveraged to more economically perform this work. Bidding out the work and contracting with a private entity would delay the construction projects. Therefore, staff recommends that the City Council find that City Forces can best perform the installation of the following electric facilities and approve the use of City Forces.

Location: Type of Service:	Stevens Creek Boulevard at Henry Avenue Street Lights - New Pedestrian Traffic Signal, requested by City of San Jose
Description of Work:	Install 100' underground low voltage cables. Connect new traffic signal service and install meter.
Estimated Cost:	\$3,533
Source of Revenue:	Customer Service Charges
Estimate Number:	34476 Rev. 1
Location: Type of Service: Description of Work:	2800 San Tomas Expressway New Business Remove one padmount transformer and 2100' cable, connectors and splices. Install two 12kV Switches, 4300' cable, 48 splices and 33 termination elbows.
Estimated Cost:	\$235,221

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Source of Revenue:	Customer/Developer Contributions and Customer Service Charges	
Estimate Number:	35084	
Location: Type of Service: Description of Work:	3325/3305 The Alameda Load Increase Install three 100kVA pole mounted transformers on existing w Replace existing 3-phase transformer bank with one 25kVA tr	
Estimate Costs: Source of Revenue: Estimate Number:	and replace with new span guy. \$22,715 Customer/Developer Contribution 35152	
Location: Type of Service: Description of Work:	To rear of 2121 and 2119 Main Street Reliability Remove existing span guy above Cal Train rail tracks to main Electrification Project. Transfer down guy to separate anchor	
Estimate Costs: Source of Revenue: Estimate Number:	\$1,754 Customer/Developer Contribution 35210	
Location: Type of Service: Description of Work: Estimate Costs: Source of Revenue: Estimate Number:	2888 San Tomas Expressway New Business/Temporary Power Install and later remove facilities for temporary construction p underground cable and 2000 amp metering. \$23,088 Customer/Developer Contribution 35081	owei
Location: Type of Service: Description of Work: Estimate Costs: Source of Revenue: Estimate Number:	2950 Lakeside Drive New Business Install transformer, 640' underground 12kV cable and 2500 a \$41,464 Customer/Developer Contribution 34359	mp r
Location: Type of Service:	CalTrain Crossing #5, West of Scott Boulevard overpass, No of Scott Boulevard/Monroe Street Intersection Reliability/Safety	rth
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Description of Work:	Replace pole, raise primary span to meet minimum clearance above railroad tracks. Modify down guy anchor system.
Estimate Costs:	\$5,279
Source of Revenue:	Customer Service Charges
Estimate Number:	35208
Location:	CalTrain Crossing #6, East of Scott Boulevard overpass, North
Tupo of Sorvico:	of Scott Boulevard/Monroe Street Intersection
Type of Service: Description of Work:	Reliability/Safety Replace poles. Raise primary span between poles to meet
	minimum clearance needed above railroad tracks. Install new
	pole. Modify primary framings.
Estimate Costs:	\$25,553
Source of Revenue: Estimate Number:	Customer Service Charges 35209
	33208
Location:	Grant Street South of Reed Street
Type of Service: Description of Work:	Reliability Install 7 wood poles with crossarms and insulators. Install 3000'
Description of Work.	overhead conductor. Install 15 overhead transformers and reconnect existing customer services. Remove 15 overhead transformers and 4000' overhead conductor. Remove
Estimate Costs:	crossarms, racks and down guys from 8 existing poles. \$99,131
Source of Revenue:	Customer Service Charges
Estimate Number:	34988
Location:	1048 Monroe Street
Type of Service:	New Business
Description of Work:	Install one new wood pole, new pad-mounted transformer and
	900' high voltage underground cable. Connect customer service and install 7 commercial and 44 residential meters.
	Remove pole and relocate overhead transformer. Remove 450;
	overhead and 120; underground cable.
Estimate Costs:	\$80,728
Source of Revenue:	Customer/Developer Contribution
Estimate Number:	33615
Location:	1479 and 1485 Bellomy Street
Type of Service:	New Business

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Description of Work:	Install two 75' mid-span services and one residential meter.
Estimate Costs:	Remove two existing overhead services. \$11,398
Source of Revenue:	Customer/Developer Contribution
Estimate Number:	35408
Location:	2361 Arguello Place
Type of Service:	Reliability
Description of Work:	Replace existing 15kVA transformer with a 25kVA transformer. Install related cutout fuses for bank protection on existing
	crossarms.
Estimate Costs:	\$2,429 Souther Charmer
Source of Revenue: Estimate Number:	Customer Service Charges 34938
	34830
Location:	526 Laurelwood Road
Type of Service:	Service Drop Relocation
Description of Work:	Meter is a one-for-one replacement. New Meter is located farther from existing. Replace existing 500 AL quad service drop with longer service drop to new weatherhead location.
Estimate Costs:	\$5,043
Source of Revenue:	Customer/Developer Contribution
Estimate Number:	35143

## ENVIRONMENTAL REVIEW

The actions being considered are exempt from the California Environmental Quality Act ("CEQA") pursuant to CEQA Guidelines sections 15302(c) (Class 2 - Replacement or Reconstruction) because they involve the replacement or reconstruction of existing utility systems and/or facilities involving negligible expansion of capacity, and 15303(d) (Class 3 - New Construction or Conversion of Small Structures), because they involve the construction of new electric utility extensions.

# FISCAL IMPACT

The funds to support the staff time for the work detailed in this report are budgeted in the Fiscal Year 2018/19 Adopted Budget or will be included in the forthcoming Fiscal Year 2019/20 Recommended Budget.

# COORDINATION

This report has been coordinated with the Finance Department and City Attorney's Office.

# PUBLIC CONTACT

Public contact was made by posting the Council agenda on the City's official-notice bulletin board outside City Hall Council Chambers. A complete agenda packet is available on the City's website and in the City Clerk's Office at least 72 hours prior to a Regular Meeting and 24 hours prior to a Special Meeting. A hard copy of any agenda report may be requested by contacting the City Clerk's Office at (408) 615-2220, email clerk@santaclaraca.gov <mailto:clerk@santaclaraca.gov> or at the

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public information desk at any City of Santa Clara public library.

## RECOMMENDATION

Adopt a Resolution approving the use of City Electric Forces for the installation of facilities at Stevens Creek Boulevard at Henry Avenue; 2800 San Tomas Expressway;

3325/3305 The Alameda; 2121 and 2119 Main Street; 2888 San Tomas Expressway; 2950 Lakeside Drive; CalTrain crossings east and west of Scott Boulevard overpass, north of Scott

Boulevard/Monroe Street Intersection; Grant Street South of Reed Street; 1048 Monroe Street; 1479 and 1485 Bellomy Street; 2361 Arguello Place; 526 Laurelwood Road.

Reviewed by: John C. Roukema, Chief Electric Utility Officer Approved by: Deanna J. Santana, City Manager

### **ATTACHMENTS**

1. Use of City Electric Forces Resolution