

September 18, 2018

Item A. 18-650

City of Santa Clara City Council

Item A. 18-650 Action on a Multimodal Improvement Plan for the City Place Project

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Background

Congestion Management Program (CMP)

- Santa Clara is a member of the CMP (managed by VTA)
- 22 CMP intersections in Santa Clara
- City responsible for monitoring/managing impacts to CMP intersections
- State Law – *Multimodal Improvement Plan (MIP) required when projects cause CMP facilities to exceed Level of Service (LOS) standards.*
- CMP Compliance = State Gas Tax allocations



Background

City Place and MIP

- City Place EIR identified impacts to seven (7) CMP intersections
- Cannot fully mitigate impacts
- Development Agreement addresses MIP funding
- MIP prepared/adopted by City and approved by VTA



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Background

City Place and MIP Intersections

Intersection

- 1 Great America Parkway/Tasman Drive (City)
- 2 Great America Parkway/Mission College Boulevard (City)
- 3 Agnew Road-De La Cruz Boulevard/Montague Expressway (City/County)
- 4 San Tomas Expressway/Monroe Street (City/County)
- 5 De La Cruz Boulevard/Central Expressway(City/County)
- 6 Scott Boulevard/Central Expressway (City/County)
- 7 Lafayette Street/El Camino Real (City/Caltrans)



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Multimodal Improvement Plan

Purpose & Study Process

*A set of improvements, program, and actions to improve overall multimodal transportation network **in lieu** of standard improvements*

MIP Content:

- Deficiency List/Analysis
- Action List
- Action Plan/Phasing Plan
- Monitoring

Focus on bicycle, pedestrian, transit:

- Enhanced bicycle lanes, trails
- Transit enhancements

Coordination:

- VTA Committees (May 2017 / April 2018)
- Santa Clara BPAC (March 2018 / June 2018)

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Multimodal Improvement Plan

Study Results

MIP Improvement Category	Budget
Transit Service Enhancements	\$2,605,000
Bicycle and Pedestrian Access and Facilities	\$12,464,000
Freeway and Arterial Operations	\$8,345,000
Transportation Demand Management Strategies	City Place/Future Development
Land Use/Site Design Standards	On-going - Specific Plans
Total	\$23,414,000

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Transportation Funding

MIP and Additional Transportation Improvements

MIP (\$23,414,000)

- Level of funding approved by Council as part of the Development Agreement
- Developer responsibility ranges (\$17.43 M to \$20.1M)
- City share (\$3.31M to \$5.98M) - grant funds, regional funds, Measure B

Additional City Place Transportation Improvements (\$51,954,707)

- \$35,790,487 for intersection mitigations
- \$16,164,220 towards freeway improvements

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Multimodal Improvement Plan

Staff Recommendations

- Adopt the MIP to address the deficiencies at the seven intersections identified in the City Place EIR.
- Authorize the City Manager to make minor modifications to the MIP as a result of any VTA comments.

Next Steps (if adopted by City Council)

- Fall 2018 - VTA Committees and Board of Directors approval
- Early 2019 – City Council approval of MIP Funding Agreement with Related Companies

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Multimodal Improvement Plan

Significant Improvements

Action Description	Category	Cost
Fund master plan for the Great America Train Station	Transit	\$750,000
Planning study to evaluate a shuttle program	Transit	\$500,000
Bicycle and Pedestrian trail improvements (Calabazas & Saratoga Creeks)	Bike and Ped	\$2,400,000
Install separated bicycle facility along Stars and Stripes Drive through the VTA parking lot to Great America Station	Bike and Ped	\$1,500,000
Install new sidewalk on Montague Expwy (Agnew Road to Lafayette Street)	Bike and Ped	\$1,000,000
Uncontrolled Crosswalk Enhancements near six MIP intersections	Bike and Ped	\$1,370,000
Pedestrian Overcrossing Study	Bike and Ped	\$500,000
Install two Changeable Message Signs (CMS) on Lafayette Street	Freeway and Arterial	\$2,000,000
Install Adaptive Traffic Signals along Great America Parkway	Freeway and Arterial	\$2,600,000

