

12/11/18

item 6

City of Santa Clara

Lawn Bowls Clubhouse Refurbishment

City Council

December 11, 2018



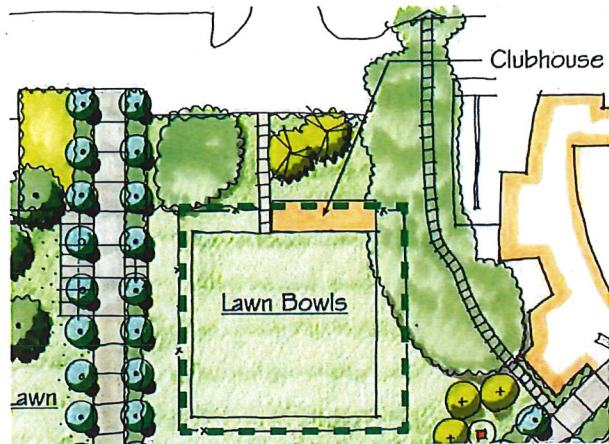
Background

- Lawn Bowls Clubhouse
 - June 2018— \$175,000 Budget Allocation
 - July 2018—Lawn Bowls Club Request
 - Lawn Bowls Club has 39 members including 20 Santa Clara residents
 - Request - Do not proceed with refurbishment
 - Fund the 2004 design
 - 2004 design was for a \$2.0 million (2206 SF) permanent building
 - October 9, 2018 Staff Presented 5 Alternatives to Council



October 9 Council

- One Funded Alternative
 - Refurbish Existing - \$175,000
- Four Unfunded Alternatives - Relocated to East End
 - New larger facility - \$2 million
 - New 720 S.F. Modular - \$566,000
 - New 720 S.F. Modular - \$600,000
 - Bathroom and Kitchen
 - Defer Project to FY2020-21 CIP



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October 9 Council

- Additional Alternative Discussed
 - Replace in-kind within the \$175,000 approved budget
 - Alternative had not been fully analyzed
 - Council motion to study and bring back more information on modular building options
- Three Alternatives for Council Today

Alternative #1

- \$175,000 refurbishment
- Funded

New Alternative #2

- Replace in-kind
- Can't be completed with \$175,000

New Alternative #3

- Aesthetic improvements
- Bathroom and kitchenette

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Alternatives for New Modular

- Assumes Move to the East End per the Draft Master Plan
- Refined Conceptual Estimates
- Estimate Includes All Design and Permitting Costs
- Includes All Construction Costs
 - Site preparation
 - Demolition and removal
 - Utilities (electrical, water, sewer)
 - Deck
 - ADA Ramps
 - Contingencies

	SITE IMPROVEMENTS	UNIT	TOTAL QTY	UNIT PRICE
1	Construction Fencing	LS	1	\$ 800.00
2	SWPPP and Erosion Control	LS	1	\$ 2,500.00
3	Site Preparation and Demolition	LS	1	\$ 3,500.00
4	Site Grading	SF	5,500	\$ 1.50
5	Sanitary sewer Connection	LF	1	\$ 6,500.00
6	Sanitary sewer	LF	50	\$ 85.00
7	Grease trap	EA	NIC	NIC
8	Catch Basin Connection	EA	1	\$ 6,500.00
9	Storm Drain	LF	50	\$ 85.00
10	Backflow preventer	EA	1	\$ 6,500.00
11	Potable Water Line	LF	50	\$ 65.00
12	Gas Relocation	LS	NIC	NIC
13	Electrical Service	LS	1	\$ 35,000.00
14	Concrete paving	SF	1,500	\$ 12.00
15	ADA parking stall with curb cut ramp	LS	NIC	NIC
16	Site Lighting Modifications	LS	NIC	NIC
17	Deck	LS	1	\$ 10,000.00
18	Stairs with handrails	LS	1	\$ 3,500.00
19	Accessible Ramp to Trailer	LS	1	\$ 3,500.00
20	Pergola (8' x 15')	LS	1	\$ 10,000.00
21	Tree Removal, Landscape, Irrigation, Fencing, Gates, Headers	SF	NIC	NIC

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Two New Alternatives

- Replace In-Kind (Alternative 2)
 - Similar modular in size and aesthetic
 - No bathroom or kitchenette
 - Estimated at \$420,000
- Enhanced Modular (Alternative 3)
 - Architectural Improvements
 - Bathroom and Kitchenette
 - Estimated at \$530,000
- Conceptual Estimates Only – Actual Cost After Full Design and Bid



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Project Costs and Funding

	Project Cost	Current Funding	Additional Funding
Alternative 1	\$175,000	\$175,000	\$0
Alternative 2	\$420,000	\$175,000	\$245,000
Alternative 3	\$530,000	\$175,000	\$355,000

- Possible Cost Savings (Mix and Match)
 - \$30,000 if maintained at current location
 - \$45,000 if no bathroom and kitchenette
 - \$65,000 if no aesthetic improvements

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Recommendation

- Lawn Bowls Clubhouse Renovation Project Competes with Other Park Projects Including:
 - Raymond G. Gamma Dog Park upgrades (unfunded in the \$200,000-\$400,000 range)
 - Playground Renovations (10 unfunded for a total of \$7.5 million)
 - Montague Park Rehabilitation (\$3.1 million - funded),
 - International Swim Center shower repairs (TBD – unfunded –in the millions)
 - Agnew Park Playground (\$557,000 – partially funded)
 - Fuller Street Sport Court (\$225,000 funded)
 - Repayment of the \$7.0 million loan for the construction of Reed and Grant
- Staff Recommends Alternative 1 - Continue with Current Approved Renovation of the Existing Clubhouse

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**City of
Santa Clara**
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POST MEETING MATERIAL