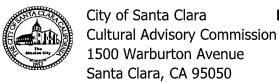
FUNDING APPLICATION FOR FISCAL YEAR 18/19

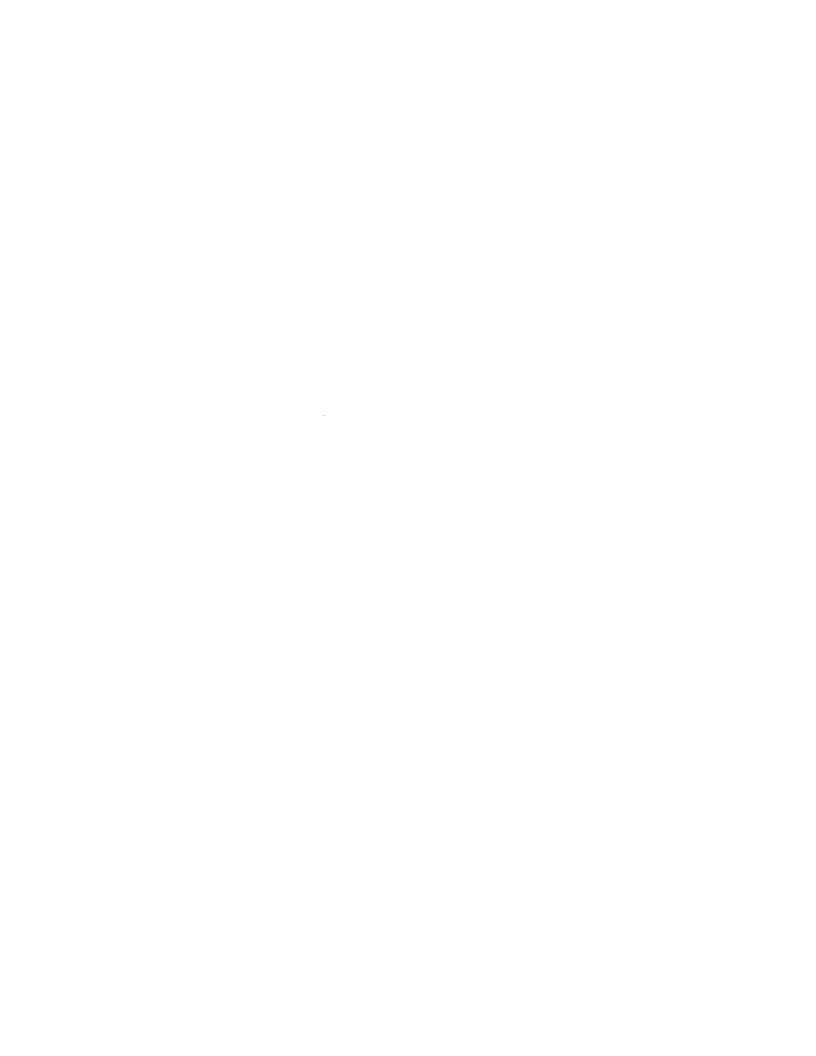


ORGANIZATION

AMOUNT REQUESTED FOR FISCAL YEAR 19/20

		F 000 00
Santa Clara Chorale	\$	5,000.00
Droposed use of requested funds		
Proposed use of requested funds:		
Funds will be used for generating operating	expenses	accumulated
in the pursuit of producing choral music of t	the highest	quality
and performing it to the Santa Clara commu	ınity.	
RECENT HISTORY		
List Cultural Programs and	l Events	
Approved for Funding in 18/19 (Pre-	vious Fiscal y	<u>/ear)</u>
UNAvaira and land Managharii 40/40/40		
"Musica con los Muertos" - 10/19/18		
"Messiah" 12/7/18 and 12/9/18		
"Pirates of Penzance" 3/15/19 and 3/17/1	.9	
"Lux Aeterna" 5/10/19		
Amount Granted by the Cultural Advisory Commission for Fiscal Year 18/19:	\$	5,000.00
Commission for Flocal Teal 20/231		2,000100

Please submit eight (8) copies of the completed application to the City Manager's Office at 1500 Warburton Ave. Santa Clara, CA 95050 by close of business, Friday, December 14, 2018. Applicants are invited to present at the Cultural Commission's special meeting scheduled for Monday, January, 8, 2018 at 7:00 p.m. If you have any questions, please email cjung@santaclaraca.gov.



CITY OF SANTA CLARA
CULTURAL ADVISORY COMMISSION
FUNDING REQUEST FOR FISCAL YEAR
JULY 1, 2019 - JUNE 30, 2020

FOR COMMISSION USE ONLY Application No. Date Received Commission Approval

JULY 1, 20)19 - JUNE 30, 2020		Da	te Received	
	APPLICATION FORM		Co	mmission App	roval
1.	NAME OF ORGANIZATION:				
	Santa Clara Chorale	W-1447-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-			
2.	ADDRESS:				
	Street	City	Sta	ate	Zip Code
	PO Box 65	Santa Clara	CA	1	95052
3.	CONTACT PERSON, ADDRESS &	PHONE			
	Name		Title		
	Chantelle Urbina		Business Ma	anager	
	Address	City	Sta	ate	Zip Code
	3014 Cameron Way	Santa Clara	CA	1	95051
	Home Phone	Business Phone			
	n/a	408.420.7786			
4.	DATE ORGANIZATION FOUNDE	D:		AS NAME THE	
	Month, Day	Year	•	evious Name	
	n/a	1963	ВІ	ossom Hill O	ratorio Society
5	ARE AT LEAST 51% OF YOUR P	ARTICIPANTS and/or	BOARD OF W	AS NAME THE	SAME:
	YES X NO				
6	LIST OF PAID STAFF AND SALA	RIES: (From July 1, 2	• 017 - June 30	2018)	
U	Music Director	\$25,000.00	or, same so	, 2010)	:
	Concert/Business Manager	\$9,200.00	A CONTRACTOR OF THE CONTRACTOR		
	Marketing Manager	\$3,500.00			
	Intern	\$1,500.00			
	Accompanist	\$6,000.00			
7				30, 2019)	
	40+			11 2 11 2	

8	AS OF FEB 1ST, ESTIMATED ANNUAL NUMBER OF PATRONS,
	MEMBERS AND/OR SUBSCRIBERS:
	2400

8. LIST PROGRAMS AND FUNDRAISERS TO DATE DURING CURRENT

FISCAL YEAR INCLUDING ATTENDANCE AND REVENUE FIGURES:

see attached

(other side of form may be used)

10/19/18 Musica con los Muertos

<u>Attendance:</u> 200 Revenue: \$4,261.00 12/7/17 *Messiah*

Attendance: 300

0 Revenue:

\$6,704.13

12/9/17 *Messiah*

Attendance:

403 Revenue:

\$9,005.87

9. LIST REMAINING PROGRAMS AND FUNDRAISERS THROUGH JUNE 30TH OF THIS YEAR.

3/15/2019	Pirates of Penzance, Sunnyvale Presbyterian Church
3/17/2019	Pirates of Penzance, Mission Santa Clara
5/10/2019	Lux Aeterna, Mission Santa Clara
6/2/2019	Encore Performance, St. Mark's Episcopal Santa Clara

2/1/19-6/2/19 Annual Fundraising Campaign

10. SANTA CLARA EVENTS:

(expected)

 NO. OF SANTA CLARA EVENTS
 3 of 6
 5 of 6
 5 of 6

 TOTAL ATTENDANCE
 1058
 2250
 2300

11.	A) DOLLAR AMOUNT OF FUNI	DING REQUESTED FO	PR 2018/19					
	\$		5,000.00					
	B) AMOUNT REQUESTED IS	4.25	_% OF YOUR TOTAL SANTA BUDGET FOR 2019/20	A CLARA				
12.	TOTAL REVENUE, GRANTS, FU	NDING AND CONTRI	BUTIONS					
	2017/2018	2018/2019	2019/2020					
	ACTUAL \$109,562.00	ESTIMATED \$ 121,027.00	ESTIMATED \$ 120,000.00					
	LIST MONETARY ASSETS (INCLUDE RESERVES) AS OF FEB 28, 2017							
	\$ 24,351.00 \$ - \$ -	as of Nov 30, 2018	Checking					

13. LIST ALL PUBLICITY OF YOUR PERFORMANCES DURING THE PAST

YEAR AND ATTACH COPIES (INCLUDING PUBLICITY OBTAINED THROUGH CITY RESOURCES AND OTHER RESOURCES):

(not all items available to submit)

1 Season brochure

TOTAL

2 Full color postcards before each concert

\$ 24,351.00

- 3 Full color individual concert fliers
- 4 Websites: City of Santa Clara (www. Ci.santa-clara.ca.us/cur.html)

Santa Clara Chorale (www.scc.org) Arts websites (www.livesv.com)

- 5 Email messages (Vendini e-blast) for each concert
- 6 Email blast: Cultural Commission
- 7 Advertising flier
- 8 Local newspaper listings: Inside Santa Clara, Metro

- 14. CITY FACILITY RENTAL SUBSIDY REQUESTED FOR 2018/19. RENTAL COST ESTIMATED TO BE \$ n/a RESERVATION TO BE MADE BY APPLICANT AND SUBJECT TO AVAILABILITY AND APPROVAL OF APPROPRIATE FACILITY MANAGEMENT.
- 15. ON THE SCHEDULES THAT FOLLOW, SUMMARIZE TOTAL EXPENSES AND SOURCES OF INCOME FOR 2017/18, 2018/19 AND PROPOSED 2019/20 BUDGET. ITEMIZE AS INDICATED.

 IF YOUR ORGANIZATION YEAR END DIFFERS FROM SANTA CLARA (JUNE 30) PLEASE SPECIFY: n/a

REVENUES: SOURCES OF INCOME, INCLUDING CITY OF SANTA CLARA, IF APPROVED.

	<u>CITY OF SANTA CLARA (</u>			<u>'A ONLY*</u> <u>ENTIRE B</u>			<u>ENTIRE BU</u>	<u>3UDGET**</u>		
		2017/2018 2018/2019 ACTUAL ACTUAL			2019/2020 2018/2019 ACTUAL		2019/2020			
REVENUE SOURCE	Р	REVIOUS YR	С	URRENT YR		PROPOSED	С	URRENT YR		PROPOSED
PRIVATE BUSINESS	\$	-	\$	-	\$	-	\$	_	\$	_
FOUNDATION (INCL. NAT'L FDN OF ARTS)	\$	9,700.00			\$	9,500.00			\$	9,500.00
GOVERNMENT (CITY, COUNTY, STATE)	\$	5,000.00	\$	5,000.00	\$	5,000.00	\$	5,000.00	\$	5,000.00
INDIVIDUAL DONATIONS	\$	33,156.00	\$	31,817.00	\$	35,000.00	\$	31,817.00	\$	35,000.00
GATE RECEIPTS/SALES	\$	41,501.19	\$	19,971.00	\$	45,000.00	\$	19,971.00	\$	45,000.00
OTHER (EXPLAIN)***	\$	25,051.00	\$	26,934.00	\$	26,510.00	\$	26,934.00	\$	26,510.00
TOTAL	\$	114,408.19	\$	83,722.00	\$	121,010.00	\$	83,722.00	\$	121,010.00

^{*}This section applies to expenses and income related to programs in the City of Santa Clara only.

^{**}This section applies to the organization's entire budget including the City of Santa Clara's portion.

***OTHER:	2017/2018		2018/2019		2018/19 PROPOSED	
Membership Dues	\$	22,525.00	\$	20,630.00	\$	22,500.00
Advertising Revenue	\$	500.00	\$	-	\$	1,000.00
Misc. Income	\$	901.00	\$	109.00	\$	1,510.00
Other Fundraising	\$	1,125.00	\$	6,195.00	\$	1,500.00

		CITY OF SANTA	A CLARA ONLY*	ENTIRE BUDGET**		
	2017/2018	2018/2019	2019/2020	2018/2019 2019/2020		
EXPENSES:	ACTUAL	ACTUAL	2013/2020	ACTUAL 2013/2020		
	CURRENT YR	CURRENT YR	PROPOSED	CURRENT YR PROPOSED		
ITEM I - SALARIES, FEES		33.1.2.1.	,	5614.211 IX		
Music Director	\$ 23,004.00	\$ 10,000.00	\$ 25,000.00	\$ 10,000.00 \$ 25,000.00		
Accompanist	\$ 6,020.00	\$ 3,000.00	\$ 6,000.00	\$ 3,000.00 \$ 6,000.00		
Concert Manager	\$ 6,000.00	\$ 3,400.00	\$ 8,000.00	\$ 3,400.00 \$ 8,000.00		
Business Manager	\$ 1,200.00	\$ 600.00	\$ 1,200.00	\$ 600.00 \$ 1,200.00		
Program Manager	\$ 3,500.00	\$ 1,700.00	\$ 3,500.00	\$ 1,700.00 \$ 3,500.00		
Intern	\$ 1,200.00	\$ 600.00	\$ 1,500.00	\$ 600.00 \$ 1,500.00		
Website Manager	\$ -	\$ -	\$ -	\$ - \$ -		
Musicians (Solos, Instrumentalists)	\$ 24,350.00	\$ 3,800.00	\$ 30,000.00	\$ 3,800.00 \$ 30,000.00		
ITEM I SUBTOTAL	\$ 65,274.00	\$ 23,100.00	\$ 75,200.00	\$ 23,100.00 \$ 75,200.00		
ITEM II - SUPPLIES & MATERIALS						
Music	\$ 1,241.00	\$ 256.00	\$ 1,000.00	\$ 256.00 \$ 1,000.00		
Staging / Production	\$ 17,198.00		\$ 6,500.00	\$ - \$ 6,500.00		
Printed Material (Post Cards,	\$ 6,224.00	\$ 1,893.00	\$ 8,000.00	\$ 1,893.00 \$ 8,000.00		
Programs, Flyers, Season		· · · · · · · · · · · · · · · · · · ·				
Brochure, Tickets)			*decidable '			
ITEM II SUBTOTAL	\$ 24,663.00	\$ 2,149.00	\$ 15,500.00	\$ 2,149.00 \$ 15,500.00		
ITEM III - OTHER (TRAVEL, INSURANC	CE, ETC.)					
Insurance / Tax	\$ 6,750.00	\$ 1,100.00	\$ 9,500.00	\$ 1,100.00 \$ 9,500.00		
Hospitality	\$ 1,214.00	\$ 1,626.00	\$ 1,500.00	\$ 1,626.00 \$ 1,500.00		
Mailing Costs	\$ 3,450.00	\$ -	\$ 3,500.00	\$ - \$ 3,500.00		
Recording Fees	\$ 2,205.00	\$ 1,685.00	\$ 2,000.00	\$ 1,685.00 \$ 2,000.00		
Miscellaneous×	\$ 5,083.00	\$ 1,366.00	\$ 4,750.00	\$ 1,366.00 \$ 4,750.00		
ITEM III SUBTOTAL	\$ 18,702.00	\$ 5,777.00	\$ 21,250.00	\$ 5,777.00 \$ 21,250.00		

ITEM IV - RENTALS

Concert Hall	\$	6,500.00	_\$	1,250.00	\$ 6,500.00	\$	1,250.00	\$ 6,000.00
Rehearsal Hall	\$	3,000.00	\$	_	\$ 3,000.00	\$	-	\$ 3,000.00
Equipment	\$	-	\$	-	\$ -	\$	_	\$ -
Instruments	\$			0	 0		0	
ITEM IV SUBTOTAL	_\$_	9,500.00	_\$_	1,250.00	\$ 9,500.00	\$	1,250.00	\$ 9,000.00
TOTAL EXPENSES	_\$	118,139.00	_\$	32,276.00	\$ 121,450.00	\$ 3	32,276.00	\$ 120,950.00

× Miscellaneous Expenses:

	,	2017/18	2018	3/19	2019/20 PROPOSED		
Website / Phone	\$	490.00	\$	-	\$	1,500.00	
Office Supplies	\$	422.00	\$	270.00	\$	500.00	
Chorus America	\$	700.00	\$	-	\$	250.00	
Promo Video	\$	-	\$	-	\$	-	
Misc.	\$	2,778.00	\$	1,096.00	\$	2,500.00	
Advertising	\$	-	\$	-	\$	-	
Attire	\$	693.00	\$	_	\$	-	

^{*}This section applies to expenses and income related to programs in the City of Santa Clara only.

^{**}This section applies to the organization's entire budget including the City of Santa Clara's portion.

I hereby certify that all the information contained in this application is true and correct to the best of my knowledge.

Authorized Representative Signature

Chantelle Urbina, Business Manager

Typed Name and Title

Date

December 14, 2018

FOR FURTHER INFORMATION OR INSTRUCTIONS REGARDING THE APPLICATION PROCEDURE, PLEASE CONTACT:

Christine Jung Management Analyst (408) 615-2218

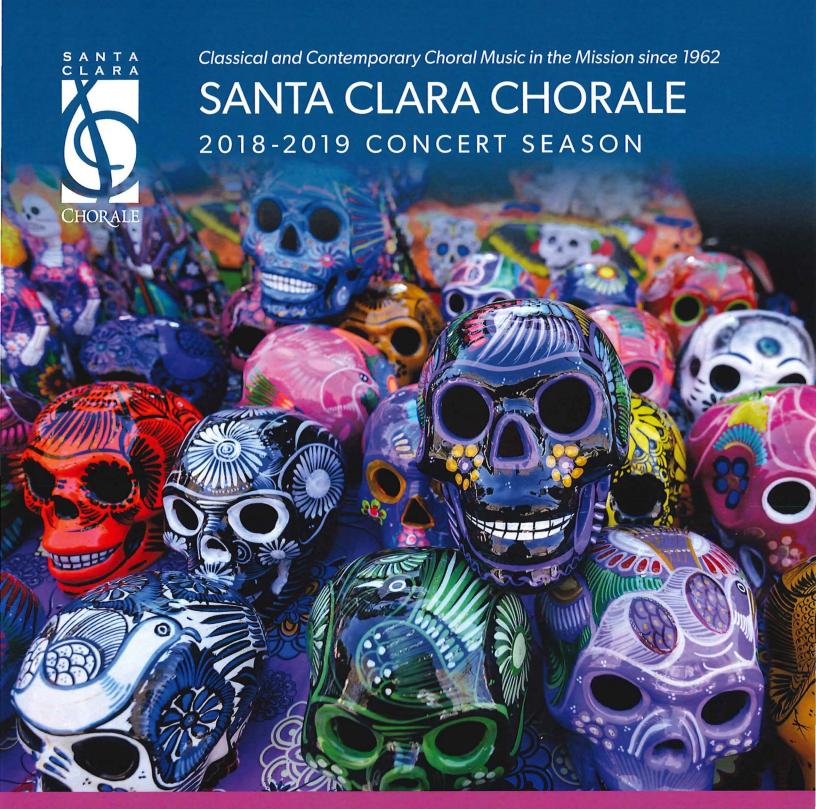


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Questions

Is your organization a registered California corporate non-profit? Yes x No No
2. Is at least 51% if your organization's participants and/or Board of Directors Santa Clara residents? Yes x No
Is your organization's principal office and base of operations in the City of Santa Clara? Yes x No
4. Does your organization have an active board that meets at least annually and establishes and enforces policies? Yes x No
5. Please describe how your organization contributes to the Santa Clara community: Since 1962, the Santa Clara Chorale has provided singers and audiences alike the opportunity to experience great choral music. Members and audiences have been introduced to the classical choral music of Beethoven and Mozart, the challenging contemporary music of Eric Whitacre and Libby Larsen, and the diversity of traditions in jazz, popular music, and world music. Known for our community and educational outreach, the Chorale regularly collaborates with local school and community ensembles to bring the experience of making and hearing great music to a broad and multi-generational audience.
6. Please describe how your organization reflects the diversity that makes up the City of Santa Clara. This reflection may be in the group's structure, in its artistic vision, in the composition of its membership and direction, or in its choice of repertory: Chorale membership includes a wide variety of ages, professions, and cultural backgrounds, from university Collaborations with other ensembles that represent demographics in the community further expands that range. Our audience is the most significant reflection of diversity, as it includes members of the Santa Clara community, as well as family and friends of our members. Our programming is extremely diverse. Recent selections have included music that is aimed at engaging a diverse audience such as our recent, "Musica con los Muertos" concert, in which we partnered with a Mariachi ensemble, and last year's "Bavaria and Beer" concert which featured classical pieces as well as bier hall sing-alongs!
7. What are some strategies and approaches that your organization have utilize in the past year to increase marketing, membership and the number of attendance? The Chorale has built a reputation for providing high-caliber performances at prices that are accessible to a broad cross-section of our community. Tickets are kept at an affordable \$25, with discounts for students and seniors. Offering free admission to kids 18 and under has improved our attendance considerably. Partnering with other organizations like school choirs and guest artists and ensembles such as the SCU choirs and the San Jose Chamber orchestra results in new audiences every season. Complimentary tickets are offered to first-time guests of the singers, in an effort to expand our audience.
8. Is your organization willing to acknowledge the support the City of Santa Clara where appropriate and include this information on all printed material related to to funding, including programs, etc. (e.g. collateral, events, opening of events, magazines and booklets, website, Facebook, and email)? Yes x No 9. Is your organization willing to provide a free concert or demonstration performance in Santa Clara at a
mutually agreed upon time and location sometime during the fiscal year? Yes x No 10. Is your organization willing to help volunteer at Cultural Commission events and provide marketing
materials for events? Yes x No
Diversifying our Programming and Audiences:

Over the past two seasons the Chorale has had in intentional focus on increasing the diversity of our programs to better reflect the diversity of the Santa Clara community. In recent seasons we have performed traditional Chinese and Hebrew folk songs, Indian ragga, and an entire concert program inspired by the Mexican holiday, "Dia de los Muertos" in which we also partnered with a Mariachi ensemble to round-out our program. We are also keen to partner with organizations that will extend our reach into our diverse community, such as our collaboration with Shanti, an arts organization performing traditional Indian music across the US. The Chorale's leadership and membership alike are excited about these developments and we look forward to sharing more exciting work with more and more diverse Santa Clara audiences in the near future.



Scot Hanna-Weir Artistic Director

MÚSICA CON LOS MUERTOS

Friday, October 19, 2018

Mission Santa Clara ~ 7:00 p.m.

With a program inspired by the Mexican holiday Día de los Muertos, the Chorale uses music from diverse cultures and traditions to remember and connect with our ancestors. **David Conte's** *Three Mexican Folksongs* are paired with African-American spirituals and other traditional music in this moving tribute to the beyond.

For information and tickets, visit www.scc.org



SANTA CLARA CHORALE 2017-2018 CONCERT SEASON

Scot Hanna-Weir, Artistic Director

CLASSICAL AND CONTEMPORARY CHORAL MUSIC IN THE MISSION SINCE 1962



Friday, March 2, 2018
Grace Lutheran Church, Palo Alto
7:00 p.m.

Saturday, March 10, 2018 Mission Santa Clara, Santa Clara 7:30 p.m.

For information and tickets, visit www.scc.org