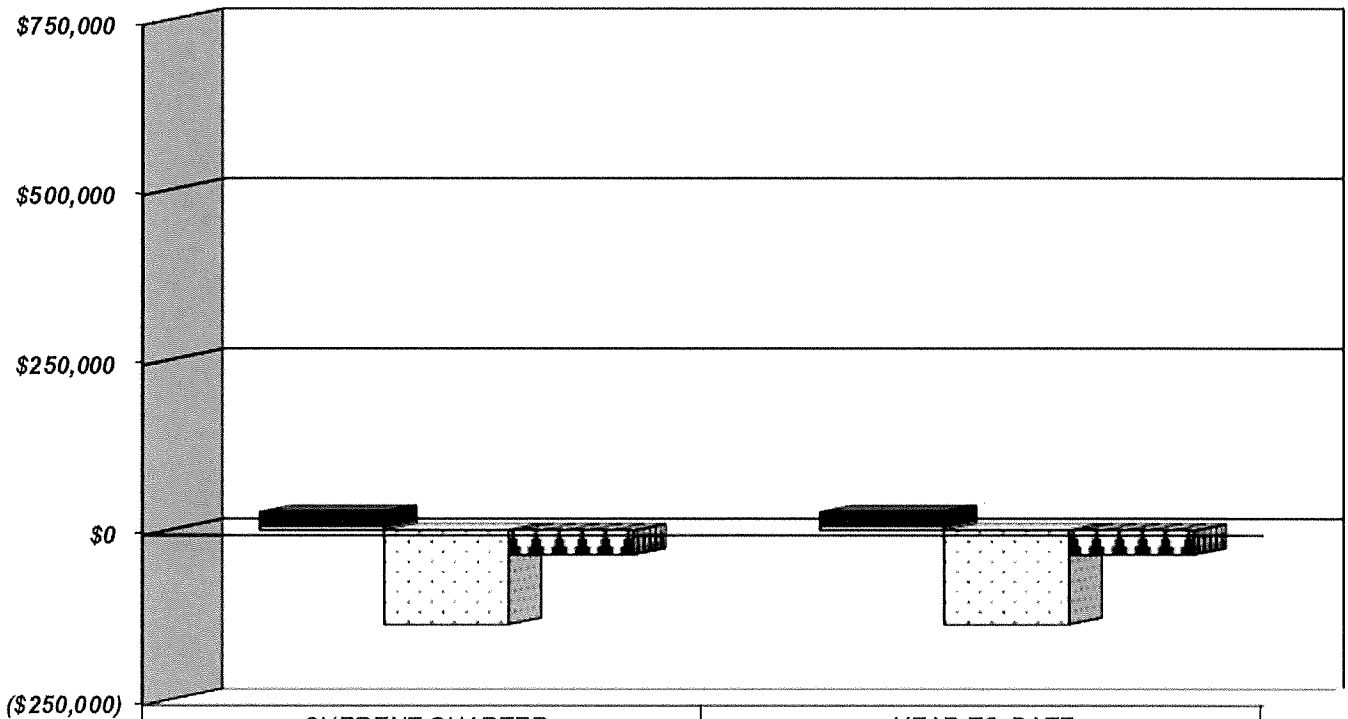


SANTA CLARA GOLF & TENNIS CLUB NET INCOME COMPARISON
FOR THE QUARTER ENDED SEPTEMBER 30, 2018
ACTUAL, BUDGET, AND PRIOR YEAR ACTUAL



	CURRENT QUARTER	YEAR-TO-DATE
ACTUAL	\$26,953	\$26,953
BUDGET	(\$138,346)	(\$138,346)
P/Y ACTUAL	(\$35,776)	(\$35,776)