



UNFUNDED PROJECTS AND INFRASTRUCTURE

The following list inventories known areas that are unfunded or underfunded. It is important to note that this list is dynamic and will change with each budget cycle and as the City identifies new needs or funds items on the list. In general, there is an absence of a Capital Fund strategy to address short-and long-term needs for public facilities, streets, parks and recreation, and other infrastructure. The City would be well-served to establish an “order of magnitude” estimate of capital funding needs to work towards and drive strategy and policy development to address.

Public Facilities and Other Infrastructure

1. New Utilities Building and Civic Center Campus
2. Civic Center Repairs
3. Corporation Yard/Rehabilitation
4. Fire Station Repair/Reconstruction
5. Convention Center Repair/Rehabilitation
6. Cemetery Repair/Rehabilitation
7. Historical Homes Rehabilitation
8. Triton Museum Maintenance
9. Citywide Projects from ADA Transition Plan
10. Parking Lot Maintenance
11. CityPlace multimodal improvement Plan

Streets and Other Infrastructure

1. Storm Pump Station Repair/Rehabilitation
2. Storm Drain Sewer Repair/Rehabilitation
3. Street Pavement
4. Traffic Signal Maintenance
5. Bridge Maintenance
6. Trails and Bike Lanes Improvements
7. Projects from the Bike Master Plan, Pedestrian Master Plan, and Trail Master Plan

Parks and Recreation

1. International Swim Center and Central Park Master Plan
2. Sports Facilities, Fields, and Land Acquisition
3. Park Infrastructure Rehabilitation/Reconstruction
4. CityPlace Park