

City of Santa Clara Cultural Commission 1303 Fremont Street Santa Clara, CA 95050

FUNDING REQUEST FOR FISCAL YEAR 2019-2020

Organization: Santa Clara Players IRS 501 (c) 3: Yes No
Main Contact: George Doeltz
Address: 3029 Barkley Ave.
Phone Number: 408-307-6783 Email: gdoeltz@gmail.com
Date Organization Founded: 1961
Has the organization name changed?:Yes_XNo
If yes, what was the previous organization name?
Are at least 51% of your Participants and/or Board of Directors Santa Clara Residents? Yes No Principal Office and Base of Operations in the City of Santa Clara: No
Proposed Use of Requested Funds: Production of 4 plays
List Cultural Events & Programs Approved for Funding in 2018-19: Exit the Body, Lost Virginity Tour, The Golden Years, The Glass Menagerie
Previous Amount Granted by the Cultural Commission: \$5850
Amount Requesting for Fiscal Year 2019-2020: \$\frac{\$6000}{}
Amount Requested is 19 % of Your Total Santa Clara Budget for 2019-2020
Please submit eight (8) copies of the completed application to the Senior Center, Attn. Cultural Commission, at 1303 Fremont Street, Santa Clara, CA 95050 by 5:00 p.m. on Friday, December 14, 2018. Applicants are invited to present at the Cultural Commission meeting on Monday, January 7, 2019. If you have any questions, please email mpieracci@santaclaraca.gov.

List of Paid Staff & Salaries (July 1, 2018 – June 30, 2019)						
Staff: 0	Salary:					
Staff:	Salary:					
Staff:	Salary:					
Staff:	Salary:					
Staff:	Salary:					
Staff:	Salary:					
Number of Volunteer Staff (July 1, 2018 – June 30, 2019): 20 Estimated Annual Number of Patrons, Members, and/or Subscribers: 2200						
List of Programs & Fundraisers (Curre Program/Fundraiser: Exit the Boo	ent Fiscal Year – actual & predicted figures)					
Dates: Oct 26 - Nov. 17, 2018						
Attendance: 651	10144.00					
Program/Fundraiser: The Golden Years Dates: June 7 - June 16						
Attendance: 300	Revenue: 4500					
Program/Fundraiser: Lost Virginity Tour Dates: Feb. 15- March 9, 2019						
Attendance: 580	Revenue:_8800					
Program/Fundraiser: The Glass Menagerie Dates: April 26 - May 18, 2019						
Attendance: 580	8800					

2016/17 \$ 28615.00	2018/19 \$ 32500 2019/20 \$ 36300 2019/20
List of Monetary A \$ 15,075.22	Assets (including reserves):Description_Checking
<u>\$ 2311.51</u>	Description_Savings
\$ _12, 538.76	Description_Money Market Acct.
\$	Description
Total: \$ 29,925.49	
Estimated City Fa	cility Rental Subsidy Requested for 2019-2020: \$0
	ation is the responsibility of the applicant and is subject to the availability
and approval of fac	-
List All Publicity l	Related to Your Performances in 2018-19 & Attach Copies:
Postcards, Email, Websi	te, SC Weekly, Inside SC, SC Event Calendar, Metro, ZEvents, Vendini Newsletter, Next Door.
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Describe How You	ır Organization Contributes to the Santa Clara Community:
	rs of the community with a variety of comedic and dramatic plays. Plus we have sponsored fundraisers for groups life YWCA Crisis Center.
We also offer a free children's sh	ow at Christmas. Also, we have an outreach One-Act group that performs for retirement homes and other groups at no charge.
Describe How You	ar Organization Contributes Reflects the Diverse City of Santa Clara
${\bf Community. \ This}$	reflection may be in the group's structure, artistic vision,
	position and/or direction, or in tis repertory choice: e either as an audience member or a cast member or a board member.
_	Sanization's Marketing Strategies: te, SC Weekly, Inside SC, SC Event Calendar, Metro, ZEvents, Vendini Newsletter, Next Door.
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REVENUE:	*2017/2018 Actual Previous Year	*2018/2019 Actual Current Year	*2019/2020 Proposed	**2018/2019 Actual Current Year	**2019/2020 Proposed
Private Business Foundation Government	\$ 10222.91 \$ \$ 5850.00	\$ 525.00 \$ \$ 1462.50	\$ 2500 \$ \$ 6000	\$ \$ \$	\$ \$ \$
Individual Donation Gate Receipts/Sales Other:	\$ 1200.00 \$ 22438.00 \$	\$ 1585.00 \$ 10144.07 \$	\$_1800 \$_26000 \$	\$ \$ \$	\$ \$ \$
Total	\$ <u>39710.91</u>	\$ <u>13716.57</u>	\$ <u>36300</u>	\$	\$
EXPENSES:	*2017/2018 Actual Previous Year	*2018/2019 Actual Current Year	*2019/2020 Proposed	**2018/2019 Actual Current Year	**2019/2020 Proposed
~ 1					
Salaries, Fees					
Directors, Ass't Directors	\$ <u>4050</u>	<u>\$_1450</u>	\$ <u>5800</u>	\$	\$
•	\$ 4050 \$ 3900	\$ <u>1400</u>	\$ 5600	\$ \$	\$ \$
Directors, Ass't Directors	Ψ		T		\$ \$ \$
Directors, Ass't Directors Stage Mgr., Box Office	\$ 3900	\$ 1400 \$ 2800 \$ 1018.02	\$ 5600 \$ 5600 \$ 1500	\$	\$ \$ \$
Directors, Ass't Directors Stage Mgr., Box Office Cast, other stipends	\$ 3900 \$ 5000	\$ 1400 \$ 2800	\$ 5600 \$ 5600	\$	\$ \$ \$ \$
Directors, Ass't Directors Stage Mgr., Box Office Cast, other stipends Royalties, scripts	\$ 3900 \$ 5000 \$ 3288.38	\$ 1400 \$ 2800 \$ 1018.02	\$ 5600 \$ 5600 \$ 1500	\$	\$ \$ \$ \$ \$
Directors, Ass't Directors Stage Mgr., Box Office Cast, other stipends Royalties, scripts	\$ 3900 \$ 5000 \$ 3288.38 \$ 1997.05 \$	\$ 1400 \$ 2800 \$ 1018.02 \$ 1328 \$	\$ 5600 \$ 5600 \$ 1500 \$ 2600 \$	\$	\$ \$ \$ \$ \$ \$
Directors, Ass't Directors Stage Mgr., Box Office Cast, other stipends Royalties, scripts	\$ 3900 \$ 5000 \$ 3288.38 \$ 1997.05 \$	\$ 1400 \$ 2800 \$ 1018.02 \$ 1328	\$ 5600 \$ 5600 \$ 1500 \$ 2600	\$ \$ \$ \$	T
Stage Mgr., Box Office Cast, other stipends Royalties, scripts Vendini fees Subtotal Supplies, Materials Props, costumes, set	\$ 3900 \$ 5000 \$ 3288.38 \$ 1997.05 \$ \$ 16235.43 \$ 579.68	\$ 1400 \$ 2800 \$ 1018.02 \$ 1328 \$ 7996.02	\$_5600 \$_5600 \$_1500 \$_2600 \$ \$_21100	\$ \$ \$ \$	\$ \$ \$
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^{*}This section applies to expenses and income related to programs in the City of Santa Clara only.

**This section applies to the organization's entire budget including the City of Santa Clara's portion.

EXPENSES (Cont'd)	*2017/2018 Actual Previous Year	*2018/2019 Actual Current Year	*2019/2020 Proposed	**2018/2019 Actual Current Year	**2019/2020 Proposed
Other (Travel,					
Insurance, etc)	\$	\$	\$	\$	\$
Insurance	\$ 1065.00	\$_1065.00	\$ <u>1100</u>	\$	\$
Equipment, lighting	\$ <u>382.59</u>	\$	\$ <u>500</u>	\$	\$
A/C	\$ 4605.50	\$	\$	\$	\$
misc non-prod	\$ 3233.24	\$ 800.00	\$ 3500	\$	\$
	\$	\$	\$	\$	\$
Subtotal	\$ 9286.33	\$ 1865.00	\$ 4700	\$	\$
Rentals					
	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$
Subtotal	\$	\$	\$	\$	\$
TOTAL EXPENSES	<u>\$_28095.77</u>	\$ <u>10923.04</u>	\$_29000	\$	\$

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I hereby certify that all the information contained in this application is true and correct to the best of my knowledge.

Authorized Representative Signature

Printed Name

Title

Date

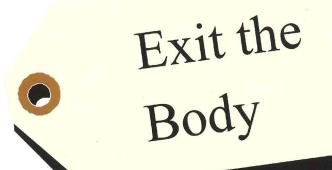
For further information or instructions regarding the application procedure, please contact:

Maureen Grzan-Pieracci
Recreation Supervisor | City of Santa Clara – Parks & Recreation Department
1303 Fremont Street, Santa Clara, CA 95050

Mpieracci@santaclaraca.gov | (408) 615-3192



Santa Clara Players



Featuring:

Lisa Kalmanash

Lisa Burton

Todd O'Donnell

Pat Cross

Sandy Sodos

Helena G. Clarkson

Steve Corelis

Ed Pieczenik

Bob Siegmann

Diane Thorne

Directed by Robert Casillas
Produced by George Doeltz

by Fred Carmichael

A mystery writer rents a New England house that is the rendezvous point for some jewel thieves. The focal point of the set is the closet which opens into a living room and a library. A body found in the closet promptly disappears only to be succeeded by another. The hunt for the jewels reaches a climax at two A.M. when four couples unknown to each other turn up to search. Not since the days of Mack Sennett has there been such an hilarious series of entrances and exits.

Triton Museum - Hall Pavilion 1750 Don Ave., Santa Clara Oct. 26, Nov. 2, 3, 9, 10, 15, 16, 17, 2018 at 8:00 PM Oct. 28, Nov. 4, 11 at 2:30PM

Purchase no-fee tickets at www.scplayers.org For information call 408-248-7993 or www.scplayers.org

Please note: due to the configuration of our theater, latecomers cannot be seated

If you have a disability and require reasonable accomodation, contact us at least 24 hours in
advance

Sponsored by the City of Santa Clara Cultural Commission