STATEMENT OF PROBABLE COST

GAMMA DOG PARK - OPTION B: Small Dogs at North End, Large Dogs at South End

City of Santa Clara, California

Prepared by Dillingham Associates Landscape Architects March 7, 2019

No.	Item	Quant	Unit	Cost	Subtotal	Totals	
	Demolition						
	Remove existing tree(s)	11	ea	\$500.00	\$5,500		
	Off haul of existing fill at mounds	452	су	\$40.00	\$18,080		
	6923 sf x 1.5 ft high avg = $12,193$ cf						
	Subtotal					\$23,580	
	Construction - Large Dog Area (south	end)					
	Concrete Paving - Type A	6748	sf	\$20.00	\$134,960		
	Crushed Rock (DG) Paving	6496	sf	\$6.00	\$38,976		
	Conc Header at Edge Synth Turf	598	lf	\$25.00	\$14,950		
	San Drain Under Synthetic Turf	982	lf	\$30.00	\$29,460		
	Drain rock layer under syn. turf - 6-inch		ton	\$55.00	\$25,850		
	Synthetic Turf	12910	sf	\$14.00	\$180,740		
	Trees	15	ea	\$350.00	\$5,250		
	Wash station	1	ea	allow	\$500		
	Concrete tables	2	ea	\$1,240.00	\$2,480		
	Concrete benches	4	ea	\$1,000.00	\$4,000		
	Concrete seat wall - 34 lf, 3'x1.5'	5.7	су	\$1,200.00	\$6,840		
	CMU Wall at RR - 6-ft high x 176-lf	1056	ff	\$40.00	\$42,240		
	CMU Wall Footing (1.5' x 3.0')	29.3	су	\$1,200.00	\$35,160		
	Chainlink Fence at southeast corner	81	lf	\$25.00	\$2,025		
	Irrigation modifications	6602	sf	\$3.00	\$19,806		
	Drinking fountain (dog)*	re-use exist	ing fixtur	e(s)			
	Drinking fountain (human)*	1	ea	\$5,000.00	\$5,000		
	Subtotal					\$548,237	
	Construction - Small Dog Area (north end)						
	Concrete Paving - Type A	3793	sf	\$20.00	\$75,860		
	DG: Crushed Rock Paving	4881	sf	\$6.00	\$29,286		
	Conc Header at Edge Synth Turf	326	lf	\$25.00	\$8,150		
	Sanitary Drain Under Synthetic Turf	456	lf	\$30.00	\$13,680		
	Drain rock layer under syn turf - 6"	257	ton	\$55.00	\$14,135		
	Synthetic Turf	4230	sf	\$14.00	\$59,220		
	Trees	5	ea	\$350.00	\$1,750		
	Concrete benches	4	ea	\$1,000.00	\$4,000		
	Concrete seat wall 33 lf, 3'x1.5'	5.5	су	\$1,200.00	\$6,600		
	Irrigation modifications	12690	sf	\$3.00	\$38,070		
	Drinking fountain (dog)* re-use existing fixture(s)						
	Drinking fountain (human)*	- · · · · · · · · · · · · · · · · · · ·					
	(New Planting at Driveway ?)	2904	sf	\$7.00	\$20,328		
	Subtotal			*	. ,	\$271,079	

TOTALS	
Totals from Above	\$842,896
Estimating Contingency at 15%	\$126,434
Project Total	\$969,330

^{* =} May be possible to re-use existing drinking fountains.

Cost Estimate Note:

The accompanying cost estimate has been assembled carefully by the landscape architects from a number of sources - published cost information, discussion with contractors and suppliers, previous projects and professional judgment. It represents our best estimate of probable costs to the client from a commercial contractor (unless noted otherwise above). However, estimates are only estimates and cannot be guarantees of cost because there are many intangible elements that affect costs, such as: project size; available material supplies; current work loads of contractors; probable weather conditions; payment, bond and insurance requirements; proximity of contractor's other work and stage of completion; probable number of bidders; and many other factors. Individual prices within the estimate are also based on our best professional judgment. Nevertheless, it frequently happens that some items are a little higher while some a little lower than shown. One final caution, we try to prepare our estimates conservatively, i.e., assuming realistic prices and not hope that everything will "come-in low." To be over optimistic not only postpones difficult decisions but makes them even worse. Through bid alternates and/or negotiation with a contractor, there is always the potential to spend available funds on worthwhile development.