

| Fee Name  | Current Fee / Deposit | Total Cost Per Unit | Surplus / (Deficit) per Unit |
|---|-----------------------|---------------------|------------------------------|
| <b>Library</b>  |                       |                     |                              |
| Room Rental Processing and Set Up and Clean Up Fee                  | \$50                  | \$134               | (\$84)                       |
| Fee for using library meeting room (per hour, two hour minimum)     | \$50                  | \$0                 | \$50                         |
| Library Technology Staff Support - per hour                         | \$30                  | \$72                | (\$42)                       |
| <b>PARKS &amp; RECREATION</b>                                       |                       |                     |                              |
| <b>MEETING ROOMS</b>  |                       |                     |                              |
| <b>Park Buildings</b>   |                       |                     |                              |
| Meetings  | \$0                   | \$172               | (\$172)                      |
| Parties   | \$0                   | \$580               | (\$580)                      |
| <b>Staffed Facilities</b>   |                       |                     |                              |
| Meetings During Open Hours - Base                                   | \$0                   | \$354               | (\$354)                      |
| Meetings During Open Hours - Attendent Hourly                       | \$0                   | \$64                | (\$64)                       |
| Meetings During Closed Hours - Base                                 | \$0                   | \$487               | (\$487)                      |
| Meetings During Closed Hours - Attendent Hourly                     | \$0                   | \$193               | (\$193)                      |
| Staffed Facilities - Parties During Open Hours - Base               | \$0                   | \$526               | (\$526)                      |
| Staffed Facilities - Parties During Open Hours - Attendent Hourly   | \$0                   | \$64                | (\$64)                       |
| Staffed Facilities - Parties during Closed Hours - Base             | \$0                   | \$659               | (\$659)                      |
| Staffed Facilities - Parties during Closed Hours - Attendent Hourly | \$0                   | \$193               | (\$193)                      |
| <b>PICNIC AREAS</b>   |                       |                     |                              |
| Picnic Area Rentals   | \$0                   | \$621               | (\$621)                      |
| <b>FIELDS</b>   |                       |                     |                              |
| Field Rentals   | \$0                   | \$1,278             | (\$1,278)                    |
| Field Rental - Attendent Hourly                                     | \$0                   | \$130               | (\$130)                      |