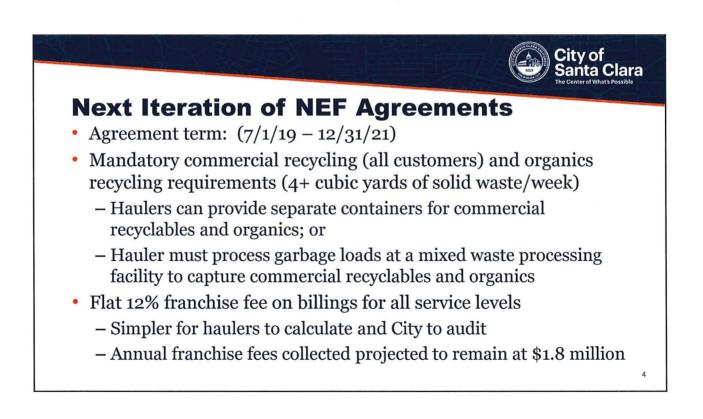




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Hauler Audits

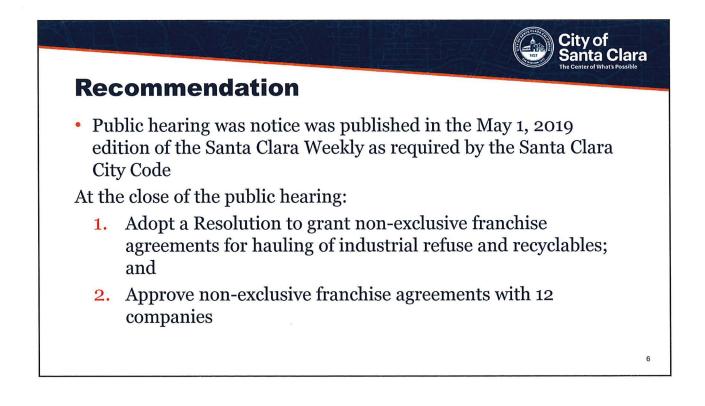
- R3 Consulting hired to conduct NEF Hauler audits
- FY 2016/17 findings
 - Underpaid franchise fees by \$103,000
 - Only 4% of customers in compliance with mandatory commercial recycling and organics recycling requirements
- FY 2017/18 findings
 - Underpaid franchise fees by \$160,000
 - Concluded that the current reporting system was confusing haulers





List of Haulers Seeking Agreements

Eco Box Recycling	Mission Trail Waste Systems, Inc.
Ferma Green Box, Inc.	RD Mendes Enterprises, Inc. dba Accurate Cleaning Systems
GreenTeam of San Jose	Recology South Bay
GW Debris Services, LLC	Republic Services, Inc.
Jonna Corporation, Inc., dba Premier Recycle Company	Toca Debris Box
Lam Hauling, Inc. dba 7 Days Box	Waste Management dba Guadalupe Rubbish Disposal Company, Inc.



City of Santa Clara

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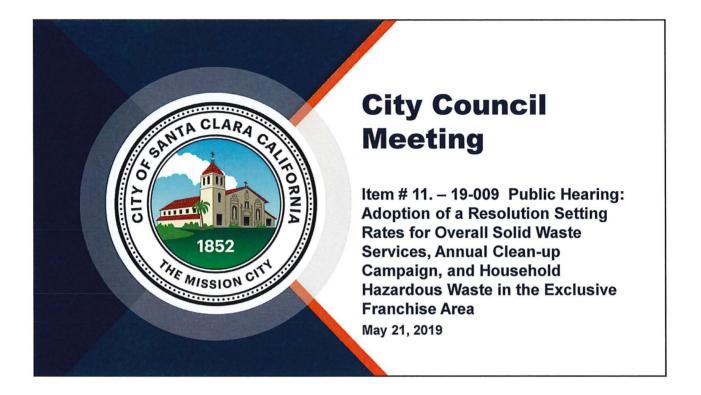
Item # 10. – 19-1387 Public Hearing: Approve Non-Exclusive Franchise Agreements for Hauling of Industrial Refuse and Recyclables with Twelve (12) Companies

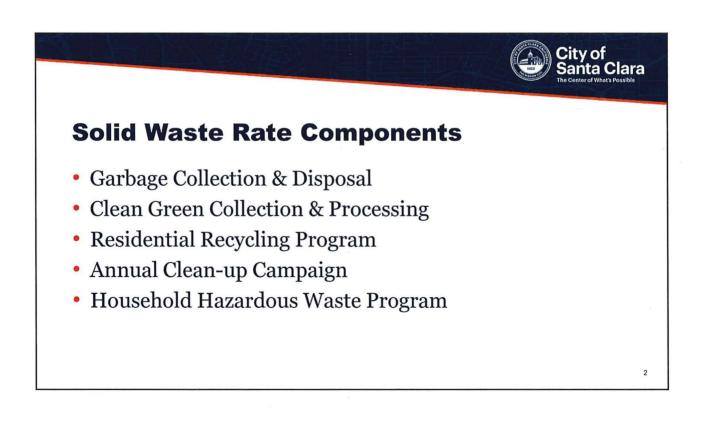
May 21, 2019

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Reasons for Rate Increases

- Agreements for solid waste collection and disposal services contain annual rate increases based on adjustment formula primarily tied to the CPI
 - Mission Trail Waste Systems +4.0%
 - Recology +4.5%

12

- Republic Services to use Newby Island Facility +4.5% (estimate)
- Amendment with Recology to increase monthly collection tariff by \$1.36 due to depressed international recycling market
- Purchase of new financial management system
- New Staff Analyst I position

Single-Family Rates					
Service Level	Current Charge	Proposed Charge	Difference	Percent Change	
20-Gallon Supersaver	\$26.60	\$29.04	\$2.44	+ 9.2%	
Small Cart (32-gallon)	\$33.74	\$36.59	\$2.85	+ 8.4%	
Medium Cart (64-gallon)	\$47.45	\$51.10	\$3.65	+ 7.7%	
Large Cart (96-gallon)	\$61.16	\$65.60	\$4.45	+ 7.3%	

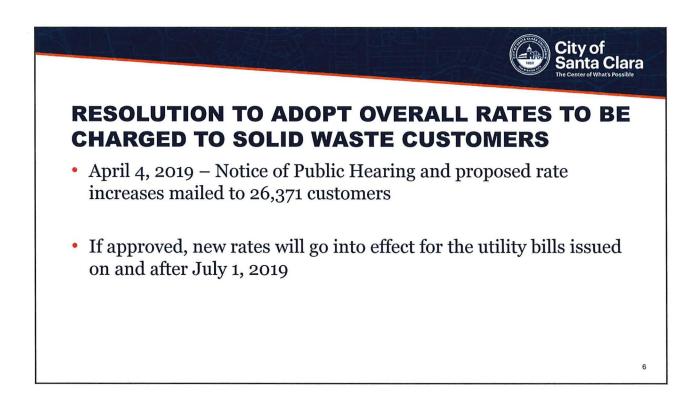


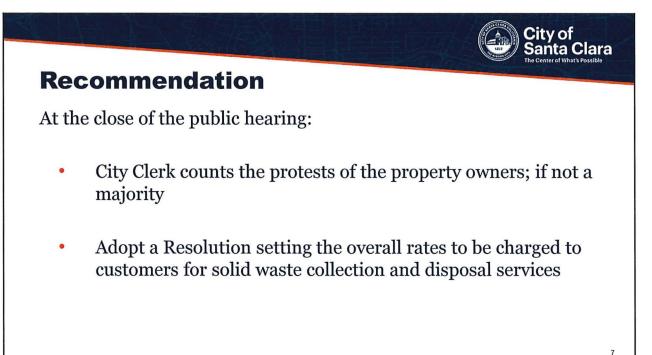
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Commercial Rates

- Commercial Front-Load Bin Service: + 5.8%
- Drop Body Debris Bin Service: + 5.8%
- Push/Pull, Extra Service, Lock Installs: + 4.0%

Santa Clara's residential and commercial solid waste rates will remain among the lowest countywide after the FY 2019/20 adjustments are incorporated





City of Santa Clara

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City Council Meeting

Item # 11. – 19-009 Public Hearing: Adoption of a Resolution Setting Rates for Overall Solid Waste Services, Annual Clean-up Campaign, and Household Hazardous Waste in the Exclusive Franchise Area May 21, 2019