

Cultural Commission
Budget FY 2018-19

Categories	Line Items	Expenditure Descriptions	Budgeted	Expenditures	
Grantees	Santa Clara Ballet Santa Clara Players Santa Clara Chorale Art Forum		\$ 19,000.00		
			\$ 5,000.00	\$ (5,000.00)	
			\$ 6,000.00	\$ (6,000.00)	
			\$ 5,000.00	\$ (5,000.00)	
			\$ 3,000.00	\$ (3,000.00)	
		Remaining Budget	\$ -	\$ (19,000.00)	Total Expenditures
Cultural Events	Street Dance / Concerts in the Park / FNL	GFI - Sound Production & Talent - Concerts & Street Dance Security Face Painting Magician/Air Brush - 07-21- 2019	\$ 39,640.00		
				\$ (25,000.00)	
				\$ (928.00)	
		Remaining Budget	\$ 13,712.00	\$ (25,928.00)	Total Expenditures
Visual Arts	Utility Art Box Art in Public Places Sculpture Exhibition		\$ 10,850.00		
			\$ 3,750.00		
			\$ 4,250.00		
			\$ 2,850.00		
		Remaining Budget	\$ 10,850.00	\$ -	Total Expenditures
Marketing, Conferences, and Memberships	Misc		\$ 7,330.00		
			\$ 1,475.00		
		Remaining Budget	\$ 7,330.00	\$ -	Total Expenditures
			\$ 76,820.00	\$ (44,928.00)	

Remaining Budget: \$ 31,892.00