

City of Santa Clara

2019-20 Municipal Fee Schedule

Proposed

July 16, 2019

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Reader's Guide

The purpose of this Reader's Guide is to make the City of Santa Clara 2019-20 Municipal Fee Schedule easier to review. The Reader's Guide highlights information contained in this document, defines terminology used in column headers, and briefly explains how voter approved Proposition 26 impacts the Schedule.

Fees, rates, and charges are intended to encompass all charges established by license, permit fees, utility charges, refuse collection and any other charges for goods and services and use of City-owned or operated facilities. Certain fees omitted from the Municipal Fee Schedule are published separately and noted on page V of this schedule. Such fees and charges published separately are unique because they are mandated by external agencies or because they receive special attention and review from City Council prior to adoption.

A comprehensive listing of the City's fees, rates, and charges, arranged in sections by department make up the City of Santa Clara Municipal Fee Schedule. During an annual review, each department recommends appropriate adjustments after considering the total costs to the City for each service provided. Costs include (1) personnel time (providing the service and collecting data), (2) equipment used, (3) material, service and supply costs, (4) department and City-wide overhead, and (5) any other costs that may be incurred that are directly related to the specific fees, rates or charges. Periodically, the City will contract with an outside consultant to perform a comprehensive review/study of fees. In 2018-19, Matrix Consulting Group completed a Cost of Services (User Fee) Study.

Proposition 26

Proposition 26, passed by voters on November 2, 2010, is a constitutional amendment that introduces, for the first time, a definition of what constitutes a local tax:

As used in this section, "tax" means any levy, charge, or exaction of any kind imposed by a local government...

Under this definition, many requirements imposed by a local government that results in the local government receiving revenues are considered local taxes. This means that local government would need to obtain majority approval of the voters if the revenues are to be used for general governmental purpose and by two-thirds of voters if used for a specific purpose. In contrast, a fee may be adopted by a majority vote of City Council. There are seven (7) exceptions to this amendment under Proposition 26:

- 1. **Special Benefit or Privilege:** A charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege.
- 2. **Government Service or Product:** A charge imposed for specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
- 3. Licenses and Permits: A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof.
- 4. Local Government Property: A charge imposed for entrance to or use of local government property, or the purchase, rental or lease of a local government property.
- 5. **Fines and Penalties:** A fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government, as a result of a violation of law.
- 6. **Property Development:** A charge imposed as a condition of property development.
- 7. **The Prop 218 Exception:** Provides that property assessment and property-related fees that are already subject to the approval requirements of Proposition 218 are not taxes. Common examples include water and sewer rates and special district assessments such as Landscape and Lighting District Act assessments.

All fees, rates, and charges have been reviewed by the City Attorney's Office and meet one or more of the exceptions to Proposition 26, or are not subject to Proposition 26.

City of Santa Clara Municipal Fee Schedule Column Descriptors

- 1. <u>Description of Fee, Rate, or Charge:</u> Identifies the nature of the fee, rate, or charge.
- 2. <u>Current Fee and Period</u>: Identifies the current cost associated with the fee, rate, or charge.

- 3. <u>Technology Fee:</u> Identifies whether or not the Technology Fee applies.
- 4. <u>Charging Dept/Div:</u> City Department responsible for initiating the fee, rate, or charge.

<u>Collecting Dept/Div:</u> City Department assigned to collect the fee, rate, or charge.

- 5. <u>Date Fee Last Changed:</u> The date the fee was last updated by ordinance and/or resolution.
- 6. Fee Detail:

<u>Objective:</u> The reasoning as to why the City collects the fee, rate, or charge. This schedule may identify one or more of the following classifications: (1) Recover Cost, (2) User Tax, (3) User Fee, (4) Penalty, (5) Compliance, and (6) Impact Development Fee.

<u>Prop 26 Exception:</u> Identifies exception classification for the fee, rate, or charge. The reader will see numbers 1-7, or a combination of 1-7, as some fees, rates, and charges fall under multiple classifications. N/A signifies the fee, rate, or charge is not a fee imposed exclusively by local government.

<u>Full Cost:</u> Summarizes both direct and indirect costs associated with the fee, rate, or charge. If no cost is provided, the basis for the charge is defined either by ordinance or resolution, calculated separately based on individual circumstances, or established by an outside entity.

- 7. <u>Comments:</u> Identifies special notes related to the specific fee, rate, or charge.
- 8. <u>Proposed New or Revised Fee 2019-20:</u> The recommended new or revised dollar amount for City Council review.
- 9. <u>Percentage Change:</u> The calculated percent change from the current 2018-19 fee and the proposed 2019-20 fee.

These Schedules Are Copies of These Documents Can B	Separately Published Fee Schedules. Not Included in This Document. Se Found in the City Clerk's Office Located at ntral Library's Reference Desk.
 Community Development Department 	Parks and Recreation Department
California Electrical Code California Administrative Code	Class Rates
California Building Code, Volume 1, 2 California Building Security Code	Public Works Department
California Code for the Abatement of	Cleanup Campaign Rates
Dangerous Buildings	Garbage / Rubbish / Recycle Rates
California Housing Code	Household Hazardous Waste Rates
California Mechanical Code California Plumbing Code	Storm Drain Environmental Compliance Fee
	 Water and Sewer Utilities
Electric Utility	
	Sewer Rates
Electric Rates	Solar Domestic Hot Water System Service Charges
	Solar Swimming Pool Heater Service Charges
	Water Rates

■ Taxable items are subject to applicable sales taxes at prevailing tax rates.



Municipal Fee Schedule

Citywide

SUBMITTED BY DEPARTMENT / DIVISION:

CITYWIDE			-	RESOLU	FION NUMBER:	APPROVED:	
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) Percent PHASE II OR III Change
<u>Copy Fee</u> Public Employees	\$0.20 per page \$0.05 per page	No	Charged By: Citywide Collected By: Citywide	Res. No.: 08-7525	Prop 26 Exception: 1,2	Copies of Statements of Economic Interest (Form 700) and Campaign Statements are 10 cents per page for copies.	\$
<u>City Charter</u> Public E mployees	\$ 0.20 per page \$ 0.05 per page	No	Charged By: Citywide Collected By: Citywide	Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 3.46		\$ CONSOLIDATED INTO COPY FEE \$
<u>FAX Machine</u> Public Employees	\$ 0.20 per page \$ 0.05 per page	No	Charged By: Citywide Collected By: Citywide	Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 8.11		\$ CONSOLIDATED INTO COPY FEE \$

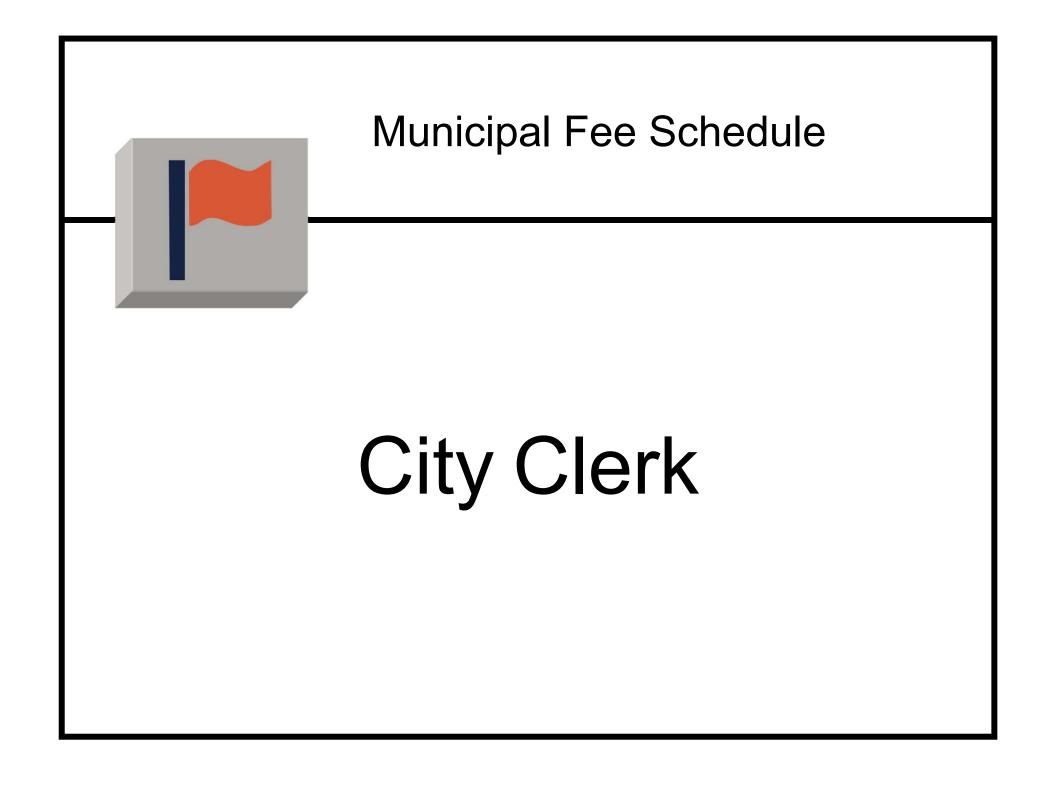
SUBMITTED BY DEPARTMENT / DIVISION:

CITYWIDE			_	RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Data CD / DVD Materials	\$ 3.00 per CD / DVD		Charged By: Citywide Collected By: Citywide		Objective: Recover Cos Prop 26 Exception: 1,3 Full Cost: \$ 3.00	2	\$	
Council meeting DVD duplication fee	\$ 21.00 per DVE		Charged By: Citywide Collected By: Citywide		Objective: Recover Cost Prop-26 Exception: 1,- Full Cost: \$ 23.14	2	\$ DELETE	
Payment Default Fee (includes NSF check, direct payment decline, default credit card charge)	\$ 34.00	No	Charged By: Citywide Collected By: Citywide	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 1,2, Full Cost: \$ 25.00		\$ 25.00	-26.47%
Technology Fee	\$2% o Applicable Fees	è	Charged By: Citywide Collected By: Citywide	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 1,7 Full Cost: \$ Varies	2	\$ 3.37% of Applicable Fees	68.50%

SUBMITTED BY DEPARTMENT / DIVISION:

CITYWIDE			_	RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
<u>Subpoena Fees</u> Non-Safety Employees	\$ 150.00	No	Charged By: Citywide Collected By: Citywide	Date: 7/17/1987 O. No.: O. Date: Other (specify): CMD-99	Objective: Compliance Prop 26 Exception: * N/A Full Cost: N/A		\$ CONSOLIDATED	
<u>Subpoena Fees</u> Safety A II Employees (Deposit)	\$ 275.00	No	Charged By: Citywide Collected By: Citywide	Date: 4/22/2014 O. No.: O. Date: Other (specify): CMD 99	Objective: Compliance Prop 26 Exception: * N/A Full Cost: N/A		\$	
<u>Subpoena Fees</u> Federal District Court	\$ 30.00 per day	No	Charged By: Citywide Collected By: Citywide	Date: 7/17/1987 O. No.: O. Date: Other (specify): CMD 99	Objective: Compliance Prop 26 Exception: *N/A Full Cost: N/A		\$ CONSOLIDATED	
<u>Jury Fees</u> Federal District Court	\$ 30.00 per day and IRS Business Mileage Rate		Charged By: Citywide Collected By: Citywide	Date: 6/12/2001 O. No.: O. Date: Other (specify): CMD 25	Objective: Recover Cost Prop 26 Exception: * N/A Full Cost: N/A		\$	

(* Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)



SUBMITTED BY DEPARTMENT / DIVISION: CITY CLERK'S OFFICE

RESOLUTION NUMBER:

APPROVED:

			-		HON NOMBER.	AFFROVED.		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Lobbying Activities Annual Registration Fee	\$ 680.00	No	City Clerk's Office Collected By: City Clerk's Office	Res. No.: 17-8483	User Fee Prop 26 Exception: 3 Full Cost: \$ 710.00	Annual registration is due by January 15th of a given year.	\$ 710.00	4.41%
Lobbying Activities Prorated Registration Fee	\$ 340.00	No	City Clerk's Office Collected By: City Clerk's Office	Res. No.: 17-8483	User Fee Prop 26 Exception: 3 Full Cost: \$ 339.00	Persons registering for the first time after June 30th of a given year.	\$ 339.00	-0.29%
Lobbying Activities Amended Registration Fee	\$ 127.00	No	City Clerk's Office Collected By: City Clerk's Office	Res. No.: 17-8483	User Fee Prop 26 Exception: 3 Full Cost: \$ 163.00	Lobbyists with a change to registration information shall file an amended registration within fifteen (15) days of such change if he or she has accepted a new client for compensation in excess of five hundred dollars (\$500.00).	\$ 163.00	28.35%

SUBMITTED BY DEPARTMENT / DIVISION: CITY CLERK'S OFFICE

RESOLUTION NUMBER:

APPROVED:

			•		HON NOMBER.			
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Lobbying Activities Client Registration Fee	\$ 106.00 per clien		Charged By: City Clerk's Office Collected By: City Clerk's Office	Res. No.: 17-8483	Objective: Recover Cos User Fe Prop 26 Exception: Full Cost: \$ 122.00	e 3	\$ 122.00	15.09%
Lobbying Activities Delinquent Fee (Non-Compliance Fine)	\$ 25.00 per da		Charged By: City Clerk's Office Collected By: City Clerk's Office	Res. No.: 17-8483	Penalt Prop 26 Exception: Full Cost: \$ 25.00	5	\$	
City Administrative Building Rental (excludes use of City projection/slide equipment located in Council Chambers. Audio equipment is built in and available.) [No charge for governmental agencies]	\$ 15:00 per hou 7:30 AM 5:00 PN \$ 20:00 per hou after 5:00 PN	F - - -	Charged By: City Clerk's Office Collected By: Finance	Date: 6/10/2003 O. No.: O. Date:	Objective: Recover Cos Prop-26 Exception: Full Cost: \$51.53	 Rental of Council Chambers includes use of built-in audio system (podium mic) but does not include use of built-in projection screens or computer projection equipment. 	\$ DELETE \$	



Municipal Fee Schedule

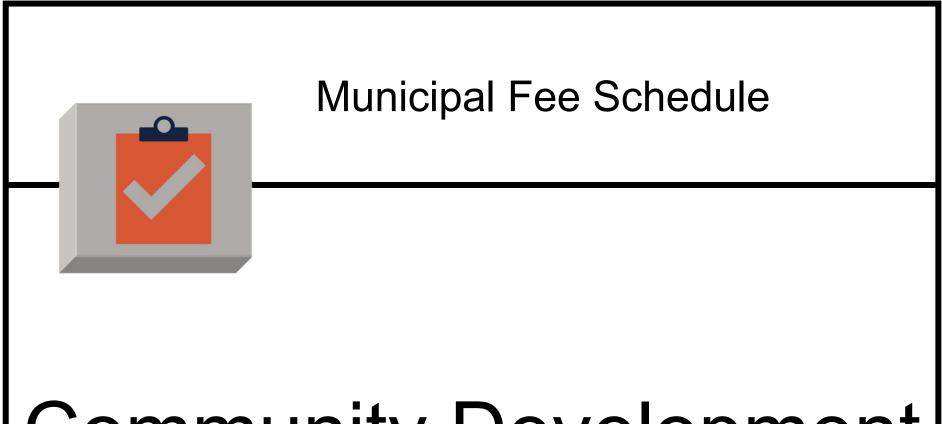
City Manager

SUBMITTED BY DEPARTMENT / DIVISION: CITY MANAGER'S OFFICE

RESOLUTION N	UMBER:
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APPROVED:

OTT MANAGEN O OTTO	_		-		HON NOMBER.	AFFROVED:		
	CURRENT FEE	TECHNOLOGY FEE (3.37%)	CHARGING DEPT / DIV 	DATE FEE LAST CHANGED ORDINANCE	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION		PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I)	
DESCRIPTION OF	and	APPLIES	COLLECTING	NUMBER & DATE	(SEE READER'S GUIDE)			Percent
FEE, RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)	FULL COST FACTOR	COMMENTS	PHASE II OR III	Change
Signs Sign Permit Fees (attached or ground) for first sign Temporary Sign Permit/Street Banner (pursuant to Zoning Ord. Sec. 40-27) good for 60 days; or ea. additional sign under a	 \$ 284.00 per application \$ 70.00 per application 	No	Charged By: City Manager's Office Collected By: Finance	O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 3 Full Cost: \$ Varies	3	\$ PHASE III \$ PHASE III	
Sign Permit application Temporary Sign Removal Fees Master Sign Program	\$ 1,135.00 per sign \$ 4,540.00					Fees to be paid prior to retrieval of signs to any person.	\$ 127.00 \$ 3,809.00	-88.81% -16.10%



Community Development

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

COMMUNITY DEVELOPM	IENT / BUILDING	-		RESOLU	TION NUMBER:	APPROVED:		
			CHARGING	DATE FEE	FEE DETAIL		PROPOSED NEW	
	CURRENT	TECHNOLOGY	DEPT / DIV	LAST CHANGED	OBJECTIVE		OR REVISED FEE	
	FEE	FEE (3.37%)		ORDINANCE	PROP 26 EXCEPTION		2019-20 (PHASE I)	
DESCRIPTION OF	and	APPLIES	COLLECTING	NUMBER & DATE	(SEE READER'S GUIDE)			Percent
FEE, RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)	FULL COST FACTOR	COMMENTS	PHASE II OR III	Change
Technology Fee	\$ 2% of Building Permit Fee, Electrical Permit Fee, Plumbing Permit Fee, Mechanical Permit Fee, and Plan Check & Sign Fee		Community	O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ Varies		\$ 3.37% of Permit and Plan Check Total	68.50%
			Finance					

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / HOUSING & COMMUN

COMMUNITY DEVELOPMEN	T / HOUSING	& COMMUNIT	Υ	RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Neighborhood Conservation Improvement Program (NCIP) Loan Application Fee	\$ 587.00		Charged By: HCSD Collected By: HCSD		•	Non-Interest bearing fee, due at loan payoff for all new loans as of 7/1/2018.	\$ 965.00	64.40%
Residential Loan Refinance / Subordinations all programs	\$ 587.00		Charged By: HCSD Collected By: HCSD		Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 1,060.00		\$ 1,060.00	80.58%
Multi-Family (MF) Loan Subordination Request Review Fee	\$ 2,937.00		Charged By: HCSD Collected By: HCSD		Prop 26 Exception: 2	Deposit of \$3,475 to cover estimated internal costs. Will bill actual excess costs over deposit. Borrower will be responsible for all outside legal & consulting fees, ie., HTSV.	\$ 3,475.00	18.32%

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / HOUSING & COMMUNITY

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Loan Demand Payoff Fee - NCIP through Title closings	\$ 880.00		Charged By: HCSD Collected By: HCSD	Date: 5/8/2018 Res. No.	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 1,081.00	For new loans effective 7/1/2018.	\$ 1,081.00	22.84% REVISED
Loan Demand Payoff Fee - FTHB & BMP through Title closings	\$ 880.00		Charged By: HCSD Collected By: HCSD	Date: 5/8/2018 Res. No.	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 998.00	For new loans effective 7/1/2018.	\$ 998.00	13.41% REVISED
Loan Demand Payoff Fee All Programs for walk-ins	\$ 587.00		Charged By: HCSD Collected By: HCSD	Date: 5/8/2018 Res. No.	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 731.00	For new loans effective 7/1/2018.	\$ 731.00	24.53%
Multi-Family Monitoring Fee	\$ 48.95 Per Unit		HCSD	Date: 5/8/2018 Res. No.	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 193.00		\$ 193.00 Per Unit	294.28%

SUBMITTED BY DEPARTMENT / DIVISION:

COMMUNITY DEVELOPMEN	T / HOUSING	& COMMUNIT	Y	RESOLU	TION NUMBER:	APPROVED:			
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change	
AHA Affordable Housing Agreements - For Sale Aff ordable Housing Developer A greement Preparation	\$ 1,500.00 Per Agreement		HCSD		Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 3,534.00		\$ 3,534.00 Per Agreement	135.60% REVISED	
Affordable Housing Application Fee	\$ 50.00 Per Application		HCSD		Prop 26 Exception: 2	Affordable Housing Application Processing Fee: \$500.00 This is a pass through fee with our 3rd party BMP Administrator	\$		

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / HOUSING & COMMUNITY

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE AHA Affordable Housing Agreement - MF For Rental	CURRENT FEE and PERIOD	HCSD	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) Date: Res. No.	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 4,791.00	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III \$ 4,791.00 Per Agreement	Percent Change NEW
AHA Affordable Housing Agreement - Amendments	\$ Per Agreement	HCSD	Date: Res. No.	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 1,865.00		\$ 1,865.00 Per Agreement	NEW
Loan Demand Payoff Fee Recalculation	\$	HCSD	Date: Res. No.	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 86.00		\$ 86.00	NEW

SUBMITTED BY DEPARTMENT / DIVISION: **COMMUNITY DEVELOPMENT / PLANNING RESOLUTION NUMBER:** APPROVED: CHARGING DATE FEE FEE DETAIL PROPOSED NEW CURRENT TECHNOLOGY DEPT / DIV LAST CHANGED OR REVISED FEE OBJECTIVE FEE FEE (3.37%) ORDINANCE **PROP 26 EXCEPTION** 2019-20 (PHASE I) DESCRIPTION OF APPLIES COLLECTING NUMBER & DATE (SEE READER'S GUIDE) Percent and FEE, RATE OR CHARGE PERIOD (Yes or No) DEPT / DIV (if applicable) FULL COST FACTOR COMMENTS PHASE II OR III Change Rezoning Charged By: Date: 5/8/2018 Objective: Recover Cost Specific cost data available in User Fee Study FY 19/20. Rezone single lot to R1 \$ 7.439.00 Yes Community \$ PHASE II per application Development O. No.: Prop 26 Exception: O. Date: Non Planned Development (PD) \$ 14,187.00 Yes Collected By: Full Cost: \$ Varies Change in methodology \$ PHASE II Finance for calculation of fee. Planned Development (PD) \$ 31,212.00 Yes \$ PHASE II Planned Development Master \$ 68.076.00 Yes Developer Specific 60.946.00 -10.47% \$ Community (PD-MC) Development Area Plan Related to a \$ 34.038.00 Yes Developer Specific 33.012.00 -3.01% \$ PD-MC Rezoning Zoning Code Text Amendment 20,000.00 Yes Charged By: 5/8/2018 Objective: Recover Cost Developer Specific Date: \$ per application Community Development O. No.: Prop 26 Exception: PHASE II 1,2 O. Date: Collected By: Full Cost: \$ 25.528.00 Finance

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

COMMUNITY DEVELOPMEN	IT / PLANNING	_		RESOLUTION	INUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Variance - Single Family	\$ 2,844.0 per application		Community Development	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 11,345.00	Council policy is to subsidize single family fees.	\$ PHASE II	
Variance - All Others	\$7,100.0 per applicatio		Community Development	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 17,019.00		\$ PHASE II	
<u>Minor Modifications</u> Single Family All Others	\$532.0 \$1,419.0		Community Development	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ Varies	Specific cost data available in User Fee Study FY 19/20.	\$ 508.00 \$ 1,270.00	-4.51% -10.50%

SUBMITTED BY DEPART COMMUNITY DEVELOPME					RESOLUTION	NUMBER:			APPROVED:			
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAS OF NUM	DATE FEE T CHANGED RDINANCE BER & DATE applicable)	(SE	FEE DETA OBJECTIVE ROP 26 EXCEF EE READER'S JLL COST FAC	E PTION GUIDE)	COMMENTS	PROPOSE OR REVISE 2019-20 (PI PHASE II	ED FEE HASE I)	Percent Change
Off-Site Parking Permit (Citywide) Off-Site Parking Permit (Events North of 101)	\$ 2,270.00 1,135.00 (per permit) per year for	Yes	Charged By: Community Development Collected By: Finance	Date: R. No.: R. Date:		Objective: Prop 26 Excep Full Cost:	otion: \$	Recover Cost 1,2,3 Varies	Specific cost data available in User Fee Study FY 19/20.	\$ \$ PHAS	1,270.00 E III	-44.05%
Off-Site Parking Facilities	\$ events north of 101 AND 5.63	No	Charged By:	Date:	5/8/2018	Objective:			Collected from persons	<u>an</u> \$	<u>d</u> 5.85	3.91%
(Events North of 101)	per space per event N of 101		Community Development Collected By: Finance	R. No.: R. Date:	10/12/2010	Prop 26 Excep Full Cost:	otion: \$	1,2,3 5.85	obtaining an Off-Site Parking Permit from Zoning Administrator and for each parking space for sports or entertainment venues north of Highway 101.			

SUBMITTED BY DEPARTMENT / DIVISION: **COMMUNITY DEVELOPMENT / PLANNING RESOLUTION NUMBER:** APPROVED: CHARGING DATE FEE FEE DETAIL PROPOSED NEW CURRENT TECHNOLOGY DEPT / DIV LAST CHANGED OR REVISED FEE OBJECTIVE FEE FEE (3.37%) ORDINANCE **PROP 26 EXCEPTION** 2019-20 (PHASE I) DESCRIPTION OF APPLIES COLLECTING NUMBER & DATE (SEE READER'S GUIDE) Percent and FEE, RATE OR CHARGE PERIOD (Yes or No) DEPT / DIV (if applicable) FULL COST FACTOR COMMENTS PHASE II OR III Change Recover Cost Specific cost data available in Use Permits Charged By: Date: 5/8/2018 Objective: User Fee Study FY 16/17. Use Permit - Standard ¢ 9,931.00 Yes Community \$ Development O. No.: Prop 26 Exception: per application 3 O. Date: Collected By: Full Cost: Use Permit - Minor 5,108.00 Yes \$ Varies \$ \$ Finance per application PHASE II Special Permit - Council Approval 2,269.00 Change in methodology \$ Yes for calculation of fee. per application Special Permit - Non Profit 228.00 Change in methodology \$ Yes \$ for calculation of fee. Special Permit - Admin. Approval \$ 1,135.00 Yes Change in methodology \$ for calculation of fee. House move permit 19.856.00 Yes Charged By: Date: 5/8/2018 Objective: Recover Cost per application Community **Development** O. No.: Prop 26 Exception: DELETE O. Date: Collected By: Full Cost: 19,856.00 2 Einance

SUBMITTED BY DEPARTMENT / DIVISION: **COMMUNITY DEVELOPMENT / PLANNING RESOLUTION NUMBER:** APPROVED: CHARGING DATE FEE FEE DETAIL PROPOSED NEW CURRENT TECHNOLOGY DEPT / DIV LAST CHANGED OR REVISED FEE OBJECTIVE FEE FEE (3.37%) ORDINANCE **PROP 26 EXCEPTION** 2019-20 (PHASE I) DESCRIPTION OF APPLIES COLLECTING NUMBER & DATE (SEE READER'S GUIDE) Percent and FEE, RATE OR CHARGE PERIOD (Yes or No) DEPT / DIV (if applicable) FULL COST FACTOR COMMENTS PHASE II OR III Change Recover Cost Specific cost data available in Maps Charged By: Date: 5/8/2018 Objective: User Fee Study FY 16/17. 4 or Fewer Lots \$ 11,350.00 Yes Community \$ Development O. No.: Prop 26 Exception: PHASE II 1,2,3,6 5 or More Lots Change in methodology 17,024.00 Yes O. Date: \$ Collected By: Full Cost: \$ Varies for calculation of fee. Lot line adjustment 3,689.00 Finance Yes \$ per application Appeals Charged By: Date: 5/8/2018 Objective: Recover Cost From Single Family/Non-Applicant 426.00 Yes Community Council policy is to keep \$ Development Prop 26 Exception: per request O. No.: 1,2 the appeal fee nominal. PHASE II O. Date: From Applicant \$ 8,513.00 Yes Collected By: Full Cost: \$ 22,692.00 Finance Reposting of Public Charged By: Date: 5/8/2018 Objective: Recover Cost Community Notification Development O. No.: Prop 26 Exception: 1,2 Council policy is to Single Family 107.00 Yes O. Date: \$ PHASE II Collected By: Full Cost: \$ 1,016.00 subsidize single family per application Finance fees Non-Single Family 1,703.00 Yes \$ 1,016.00 -40.34% \$ per application Re-Noticing in Newspaper At Cost Yes PHASE II

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

APPROVED:

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DESCRIPTION OF FEE, RATE OR CHARGE	CURREN FEE and PERIOI	FEE (3.37%) APPLIES	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANG ORDINANC NUMBER & D. (if applicabl	GED E ATE	OE PROP 2 (SEE RE	E DETAIL JECTIVE 6 EXCEPTI ADER'S GU OST FACTO	JIDE)	COMMENTS	OR 201	OPOSED NEW REVISED FEE 19-20 (PHASE I) 	Percent Change
Annexation of territory to City of Santa Clara	\$42,5 per app	47.00 Yes ication	Charged By: Community Development Collected By: Finance	Date: O. No.: O. Date:		Objective: Prop 26 Exception: Full Cost:	\$	Recover Cost 1,2,3,6 35,552.00	Developer Specific	\$	35,552.00	-16.44%
Architectural Review Over the Counter Single Family New development-Non-SFR Design Consultant Review	\$ 12,7 \$ De Cor Est Cos	0.00 Yes 97.00 Yes 68.00 Yes oosit of Yes sultant mated is Plus tywide	Charged By: Community Development Collected By: Finance	Date: O. No.: O. Date:		Objective: Prop 26 Exception: Full Cost:	\$		Council policy is to subsidize single family fees.	\$ \$ \$	PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

COMMUNITY DEVELOPMEN	IT /	PLANNING				RESOLUTIO	N NUMBER	8:			APPROVED:			
DESCRIPTION OF FEE , RATE OR CHARGE		CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	NU	DATE FEE AST CHANGED ORDINANCE JMBER & DATE (if applicable)		OBJ PROP 26 (SEE REA	DETAIL ECTIVE EXCEPTIO DER'S GU	JIDE)	COMMENTS	2	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Environmental Review City review of Draft EIR and preparation of Final EIR	\$	34,049.00 per application	Yes	Community Development	Date: O. No.: O. Date		Objective: Prop 26 Ex	ception:		Recover Cost 1,2,6		\$	30,473.00	-10.50%
City Review of Supplemental EIR/Final EIR	\$	15,941.00		Collected By: Finance			Full Cost:		\$	Varies		\$	15,236.00	-4.42%
City review or preparation of Initial Study/MND and Negative Declaration	\$	19,862.00 per application	Yes									\$	PHASE II	
Exemption	\$	851.00	Yes									\$	762.00	-10.46%
Exemption (SFR or Paperless)	\$	0.00	Yes									\$	PHASE II	
Recordation of Exemption	\$	567.00	Yes									\$	508.00	-10.41%
Re-Use of Prior Environmental Determination	\$	851.00	Yes									\$	PHASE II	
Addendum to Prior Environmental Determination	\$	5,675.00	Yes									\$	4,063.00	-28.41%

SUBMITTED BY DEPARTMENT / DIVISION: CON

COMMUNITY DEVELOPMEN		PLANNING			RESOLUTION	INUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE		CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
General plan amendment Up to one acre	\$	20,997.00 per application		Community Development	O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 20,315.00	Developer Specific	\$ 20,315.00	-3.25%
General plan amendment Over one acre	\$	28,375.00 per application		Community Development		Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 45,384.00	Developer Specific	\$ PHASE II	
Development Agreement Amendment or Cancellation of Development Agreement	\$ \$	22,699.00 per application 11,350.00 per application	Yes	Community Development Collected By:		Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ Varies	Developer Specific	\$ PHASE II \$ 10,158.00	-10.50%
Development Agreement Negotiations	\$	Actual Cost	No	Finance				\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

COMMUNITY DEVELOPMEN	IT / PLANNI	IG		RESOLUTIO	NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURREN FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Certificate of Compliance	\$ 3,1 per cert	9.00 Yes ficate	Charged By: Community Development Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 1,2,6 Full Cost: \$ 2,032.00	5	\$ 2,032.00	-36.28%
Signs Sign Permit Fees (attached or ground) for first sign Temporary Sign Permit/Street Banner (pursuant to Zoning Ord. Sec. 40-27) good for 60 days; <u>or</u> ea. additional sign under a Sign Permit application	per appl	0.00 No	Charged By: Community Development Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 3 Full Cost: \$ Varies	3	\$ PHASE III \$ PHASE III	
Temporary Sign Removal Fees Master Sign Program	pe	5.00 No r sign 0.00 No				Fees to be paid prior to retrieval of signs to any person.	\$ 127.00 \$ 3,809.00	-88.81% -16.10%

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

COMMUNITY DEVELOPMEN	NT /	PLANNING			RESOLUTION	N NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE		CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Mills Act Application	\$	5,766.00 per application	Yes	Charged By: Community Development Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:		ost Increasing toward full cost recovery in 3 years 1,2 until next fee study.	\$ PHASE II	
Pre-Application Single Family Planning Review	\$ \$	425.00 2,836.00	Yes Yes		Date: 5/8/2018 O. No.: O. Date:	Prop 26 Exception: 1,2	Ost Pre-Application fee credited toward cost of 3,6 full application fee if submitted within 3 months es after completion of	\$ PHASE II \$ PHASE II	
Project Clearance Committee	\$	5,107.00	Yes	Finance			preliminary review.	\$ 5,079.00	-0.55%
Flood Zone Verification	\$	186.00	Yes		Date: 5/8/2018 O. No.: O. Date:	Dijective: Recover C Prop 26 Exception: Full Cost: \$ 567.	1,2	\$ PHASE II	
Zoning Verification	\$	413.00	Yes	Charged By: Community Development Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	B Objective: Recover C Prop 26 Exception: Full Cost: \$ 850.	1,2	\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION: COM

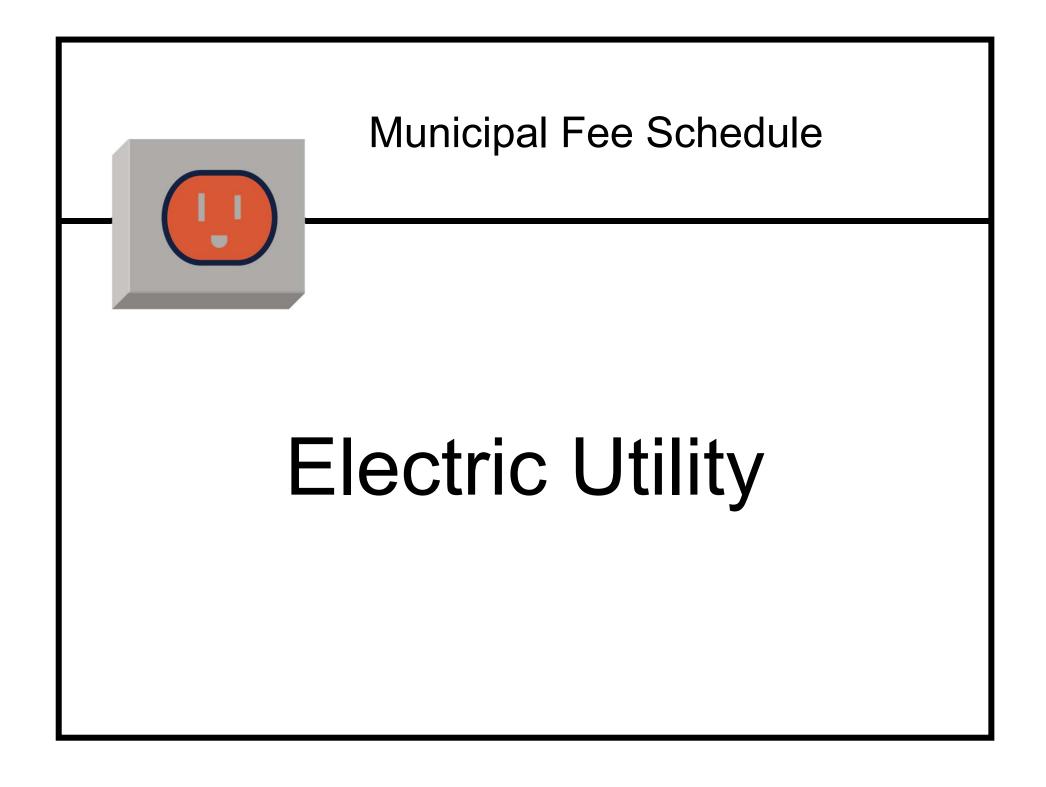
COMMUNITY DEVELOPMEN				RESOLUTION	NUMBER:	APPROVED:	
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) 	Percent Change
<u>Historical & Landmarks</u> Single Family All Others	\$ 797.00 8,512.00	Yes Yes	Community Development	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ Varies	Council policy is to \$ subsidize single family PHASE II fees.	
Stormwater Management Plan Revlew	\$ 1,135.00	Yes		Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 762.00	2	-32.86%
Minor Amendment to Approved Projects	\$ 709.00	Yes		Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 1,136.00	PHASE II	
Heritage Tree Removal	\$ 568.00		Charged By: Community Development Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:		Council policy is to \$ subsidize single family fees. PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

COMMUNITY DEVELOPMEN	RESOLUTION NUMBER:					APPROVED:					
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)		FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR		COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change	
Non-Historical Referral to Historical and Landmarks Commission - Standard	\$ 426.00		Community	Date: O. No.: O. Date:	1972 11/7/2017	Objective: Prop 26 Exception Full Cost:	\$	Recover Cost 2,3,6 Varies		\$ PHASE II	
Non-Historical Referral to Historical and Landmarks Commission - Comprehensive	\$ 797.00		Community Development	Date: O. No.: O. Date:	1972 11/7/2017	Objective: Prop 26 Exception Full Cost:	\$	Recover Cost 2,3,6 Varies		\$ PHASE II	
Contract Administration	\$ Actual Cost		Community Development	Date: O. No.: O. Date:		Objective: Prop 26 Exception Full Cost:	\$	Recover Cost 1,2 Actual Cost		\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

COMMUNITY DEVELOPMEN	IT / PLANNING	- _		RESOLUTION	NUMBER:	APPROVED:			
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change	
Time Extensions Entitlement Extension Processing Time Extension	\$ 50% application fe \$ 25% of application fe	e of Yes		Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 1,2 Full Cost: \$ 25-50% of application fee	2	\$ PHASE II \$		
General Plan/Advance Planning Surcharge	\$ 15% (application fe			Date: 4/18/2017 O. No.: O. Date:		t To be applied to all Building and Planning fees except 8 those fees specifically designated as Single Family. Description of fee/cost available in User Fee Study.	\$ PHASE II		
<u>Significant Property Alteration</u> Major - Single Family Major - Other	\$ 797.00 \$ 8,512.00		Community		Objective: Recover Cos Prop 26 Exception: 1,2,3 Full Cost: \$ Varies		PHASE II \$ \$		
<u>Significant Property Alteration</u> Minor - Single Family Minor - Other	\$ 532.00 \$ 1,419.00		Community		Objective: Recover Cos Prop 26 Exception: 1,2,5 Full Cost: \$ Varies		PHASE II \$ \$		



SUBMITTED BY DEPARTMENT / DIVISION:

ELECTRIC UTILITY		_		RESOLUT	TION NUMBER:	PPROVED:			
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change	
Overhead Lines - New Single Family/Residential	\$ 1,065.00 per lo		Electric	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,1 Full Cost: \$ 1,121.72	6	\$ 1,121.45	5.30%	
Overhead Lines - New Multiple Units	\$ 655.00 per uni		Electric	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 1,2, Full Cost: \$ 690.55	6	\$ 689.72	5.30%	
Overhead Lines - New Street Lighting	\$ 6.60 per front foo		Electric	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 1,2, Full Cost: \$ 6.95	6	\$ 6.95	5.30%	
Underground - New Single Family/Residential	\$ 1,570.00 per lo		Electric	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 1,2, Full Cost: \$ 1,653.39	6	\$ 1,653.21	5.30%	

SUBMITTED BY DEPARTMENT / DIVISION:

ELECTRIC UTILITY		_	RESOLUTION NUMBER: APPROVED:						
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change	
Underground - New Multiple Units/Residential	\$ 1,400.00 per un		Electric	O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 1,475.03	3	\$ 1,474.20	5.30%	
Underground - New Street Lighting	\$ 16.22 per front foc		Charged By: Electric Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 17.08	3	\$ 17.08	5.30%	
Underground - New Street Lighting (Over 10 acres)	\$ 2,475.00 per acro		Charged By: Electric Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 2,606.82	3	\$ 2,606.18	5.30%	
Underground - Existing Single Family	\$ 3,085.00 per lo		Charged By: Electric Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 3,248.79	3	\$ 3,248.51	5.30%	

5 - 2

ELECTRIC UTILITY		_		RESOLU	RESOLUTION NUMBER: APPROVED:						
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change			
Underground - Existing Multi-Units	\$ 1,649.00 per un		Charged By: Electric Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 1,2,6 Full Cost: \$ 1,736.82	5	\$ 1,736.40	5.30%			
Underground - Existing Street Lighting	\$ 24.09 per front foc		Charged By: Electric Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 1,2,6 Full Cost: \$ 25.38	5	\$ 25.37	5.30%			
Load Development	 \$ 126.00 per KV, Up to 4,500 KV, \$ 170.00 per KV, > 4,500 KV, 	4 4) No 4	Charged By: Electric Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	-	t 1st Tier Fee: Up to 4,500 KVA 6 2nd Tier Fee: > 4,500 KVA	\$ 132.68 \$ 224.86	5.30% 32.27%			
Temporary Pole Connection	\$ 563.00) No	Charged By: Electric Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 1,2 Full Cost: \$ 605.36	2	\$ 605.23	7.50%			

ELECTRIC UTILITY		-	RESOLUTION NUMBER: APPROVED:						
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change	
Temporary Power	\$ Actual cost	No	Electric		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost		\$		
Underground Street Light Relocation	\$ Actual cost	No	Electric		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost		\$		
Service Wire Relocation from Mid-Span	\$ 2,364.00	No	Electric	O. No.:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,266.64		\$ 2,266.00	-4.15%	
Service Wire Relocation from Pole	\$ 520.00	No	Electric Collected By:		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 500.23		\$ 500.00	-3.85%	

ELECTRIC UTILITY		_	RESOLUTION NUMBER: APPROVED:							
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change		
Meter Test Deposit	\$ 93.50	No	Electric	O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 180.15		\$ 180.00	92.51%		
Service Wire Relocation Additional Linework Includes: Labor Costs Material Costs Equipment Costs	Cost plus 61% overhead cosi plus 15% Warehouse expenses	t 5	Electric	O. No.:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: As Calculated		\$			
Electric System Damage Includes: Labor Costs Material Costs Equipment Costs	Cost plus 61% overhead cost plus 15% Warehouse expenses	t S	Electric	O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 5 Full Cost: As Calculated		\$			
Energy Data Pulses	\$ Actual Cos Customer shall pay all City out-of-pocke expenses	∳ t	Electric	Date: O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost	2	\$			

ELECTRIC UTILITY		_	RESOLUTION NUMBER: APPROVED:							
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change		
Service Reconnection at the Pole/Weatherhead	\$ 140.00	No	Electric	O. No.:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 151.18	2	\$ 151.00	7.86%		
Service Disconnection at the Pole/Weatherhead	\$ 140.00	No	Electric	O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 151.18		\$ 151.00	7.86%		
Electric Reconnection Fee - Normal Reconnection	\$ 93.50 per account		Electric	O. No.: O. Date:	Objective: Recover Cost Penalty Prop 26 Exception: 1,2,5 Full Cost: \$ 101.09	,	\$ 101.00	8.02%		
Electric Disconnection fee	\$ 93.50 per account	No	Electric	O. No.: O. Date:	Objective: Recover Cost Penalty Prop 26 Exception: 1,2,5 Full Cost: \$ 101.09	,	\$ 101.00	8.02%		

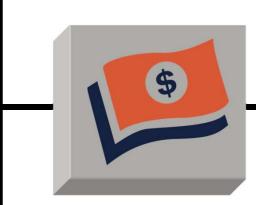
ELECTRIC UTILITY		_	RESOLUTION NUMBER: APPROVED:						
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change	
Service Fee Customer- Owned Equipment Problem	\$ 115.00 per hou		Charged By: Electric Collected By: Finance	O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 202.06		\$ 202.00	75.65%	
Electric replacement/ reconnection fee due to meter tampering/illegal access	\$ 186.00 per accour Fee to fi meter plu two (2) time estimated cos of service use	tt x s s tt	Finance /	O. No.: O. Date:	Objective: Recover Cost Penalty Prop 26 Exception: 1,2,5 Full Cost: \$ 202.06		\$ 202.00	8.60%	
Service Removal	\$ Actual cos	st No	Charged By: Electric Collected By: Finance	Date: O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost		\$		

ELECTRIC UTILITY		_	RESOLUTION NUMBER: APPROVED:							
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change		
Engineering Plan Check - Electric (per sheet) - Includes 3 checks	\$ 318.00 per sheel	No	Electric	Date: 5/8/2018 O. No.: O. Date:	Prop 26 Exception: 2,3	For reviewing Encroachment Permit plans that have no electric services request. For conflicts with existing electric infrastructure.	\$ 274.00	-13.84%		
Engineering Plan Check - Electric (per sheet) - 4th and subsequent review	\$ 47.31 per sheet	No	Electric	Date: 5/8/2018 O. No.: O. Date:	Prop 26 Exception: 2,3	For reviewing Encroachment Permit plans that have no electric services request. For conflicts with existing electric infrastructure.	\$ 39.00	-17.56%		
Time of Use Meter Installation - Residential	\$ 302.00 per meter	No	Electric	O. No.:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 280.39		\$ 280.00	-7.28%		
Time of Use Meter Installation - Non-Residential	\$ 604.00 per meter	No	Electric	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 2,3 Full Cost: \$ 560.22	3	\$ 560.00	-7.28%		

ELECTRIC UTILITY		_		RESOLUT	TION NUMBER:	APPROVED:		
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Field Marking-Electric Up to 50 ft of excavation	\$ <u>140.00</u>	No	Chargod By: Electric Collocted By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 140.80		\$ DELETE	
Field Marking-Electric Over 50 ft. of excavation	\$ 93.50 per eac additiona 50 ft c excavatio	ન મ f	Charged By: Electric Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective:- Recover Cost Prop 26 Exception: 2 Full Cost: \$93.50		\$ DELETE	
Field Marking-Fiber Up to 50 ft of excavation	\$ 140.00	No	Charged By: Electric Collected By: Finance	O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 115.45		\$ 115.00	-17.86%
Field Marking-Fiber Over 50 ft. of excavation	\$ 93.50 per eac additiona 50 ft o excavation	n Il If	Charged By: Electric Collected By: Finance	O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 77.02		\$ 77.00	-17.65%

ELECTRIC UTILITY				RESOLUT	ION NUMBER:	APPROVED:		
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Electric equipment relocation	\$	No	Charged By: Electric Collected By: Finance	Date: O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: Actual Cost	Per Electric Rules and Regulations Section 6.C	\$ Actual Cost	NEW
Distribution Pole Contact-Application fee	\$ per each application	No	Charged By: Electric Collected By: Finance	Date: O. No.: O. Date:	Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 Full Cost: \$ 215.60		\$ 215.60	NEW
Distribution Pole Contact-cable attachment	\$ per each attachment 2.5% annual escalation	No	Charged By: Electric Collected By: Finance		Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2	Resolution # 16-8285 2.5% annual escalation per Resolution. "Full Cost" represents the amount allowable under PU Code Sections 9510-9520, which were created by AB1027	\$ 16.35	NEW
Distribution Pole Contact-equipment attachment	\$ per each attachment 2.5% annual escalation	No	Charged By: Electric Collected By: Finance		Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2	Resolution # 16-8285 2.5% annual escalation per Resolution. "Full Cost" represents the amount allowable under PU Code Sections 9510-9520, which were created by AB1027	\$ 46.41	NEW
Distribution Pole Contact-riser attachment	\$ per each attachment 2.5% annual escalation	No	Charged By: Electric Collected By: Finance		Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2	Resolution # 16-8285 2.5% annual escalation per Resolution. "Full Cost" represents the amount allowable under PU Code Sections 9510-9520, which were created by AB1027	\$ 34.36	NEW

ELECTRIC UTILITY		-		RESOLUT	ION NUMBER:	APPROVED:		
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Distribution Pole Contact-anchor attachment	\$ per each attachment 2.5% annual escalation		Charged By: Electric Collected By: Finance	Res.No.: 16-8285	Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2	Resolution # 16-8285 2.5% annual escalation per Resolution. "Full Cost" represents the amount allowable under PU Code Sections 9510-9520, which were created by AB1027	\$ 3.19	NEW
Distribution Pole Contact-small cell	\$ per each contact 2.5% annual escalation	No	Charged By: Electric Collected By: Finance		Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2	Resolution # 18-8594 2.5% annual escalation per Resolution. "Full Cost" represents the amount allowable under PU Code Sections 9510-9520, which were created by AB1027	\$ 83.15	NEW



Municipal Fee Schedule

Finance

SUBMITTED BY DEPARTMENT / DIVISION: FINANCE / ADMINISTRATIVE SERVICES

RESOLUTION NUMBER:

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A nnual Operating Budget Financial Report	\$ 0.20 per page \$ 3.00 per CD	No No	Charged By: Finance Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: N/A		\$ CONSOLIDATED INTO COPY & CD FEES \$ SEE CITYWIDE SECTION
Comprehensive Annual Financial Report	\$ 0.20 per page \$ 3.00 per CD	No No	Charged By: Finance Collected By: Finance		Objective: Recover Cost Prop-26 Exception: 1,2 Full Cost: N/A		\$ CONSOLIDATED INTO COPY & CD FEES \$ SEE CITYWIDE SECTION
C apital Improvement Budget/ Five Year Financial Plan	\$ 0.20 per page \$ 3.00 per CD	No No	Charged By: Finance Collected By: Finance		Objective: Recover Cost Prop-26 Exception: 1,2 Full Cost: N/A		\$ CONSOLIDATED INTO COPY & CD FEES \$ SEE CITYWIDE SECTION
Combination of : Annual Operating Budget Financial Report; Comprehensive Annual Financial Report; Capital Improvement Budget/ Five Year Financial Plan	\$ 0.20 per page \$ 3.00 per CD	No No	Charged By: Finance Collected By: Finance		Objective: Recover Cost Prop-26 Exception: 1,2 Full Cost: N/A		\$ CONSOLIDATED INTO COPY & CD FEES \$ SEE CITYWIDE SECTION

SUBMITTED BY DEPARTMENT / DIVISION: FINANCE / ADMINISTRATIVE SERVICES

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Transient Occupancy Tax For occupancy in any hotel/motel, each transient is subject to this tax for the rent charged by the hotel/motel operator.	\$9.5% of rent (less allowable exemptions)		Charged By: Finance Collected By: Finance		Objective: Ta: Prop 26 Exception: * N/A Full Cost: N/A	A	\$ N/A	
CFD 2010-1 Mello-Roos Tax Base Special Tax which equals 2% of the rent that is used in the calculation of the Transient Occupancy Tax for Hotel Property.	\$ 2.0% of rent (less allowable exemptions)		Charged By: Finance Collected By: Finance		Objective: Ta: Prop 26 Exception: * N/A Full Cost: N/A	A	\$ N/A	

SUBMITTED BY DEPARTMENT / DIVISION: FINANCE / MUNICIPAL SERVICES

FINANCE / MUNICIPAL	SERVICES			RESOLUTIO	ON NUMBER:	APPROVED:		
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<u>Business Tax Certificate</u> Commercial Enterprises	\$ See Schedule 100 attached	No	Charged By: Finance Collected By: Finance / Municipal Serv Business Tax		Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A	,	\$ N/A	
<u>Business Tax Certificate</u> Manufacturing/Industrial Enterprises	\$ See Schedule 300 attached	No	Charged By: Finance Collected By: Finance / Municipal Serv Business Tax		Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ N/A	
<u>Business Tax Certificate</u> Professional	\$ See Schedule 200 attached	No	Charged By: Finance Collected By: Finance / Municipal Serv Business Tax		Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ N/A	
Business Tax Certificate Companies conducting business in the City without a fixed place of business	\$ 45.00 per year		Charged By: Finance Collected By: Finance / Municipal Serv Business Tax		Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A	,	\$ N/A	

FINANCE / MUNICIPAL	SERVICES		_	RESOLUTIO	ON NUMBER:	APPROVED:		
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Delinquent payment of business certificate fees - 30 days after due date	\$ 100% of appropriate business license fee		Charged By: Finance Collected By: Finance / Municipal Serv Business Tax		Objective: Tax Prop 26 Exception: 5 Full Cost: N/A		\$ N/A	
Change of name, address or business type as shown on current certificate	\$ 9.00 per each update	No	Charged By: Finance Collected By: Finance / Municipal Serv Business Tax		Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 11.00		\$ 11.00	22.22%
<u>Business Certificate Info.</u> Each Document Public Records Act Special Request (Research Required)	\$ 0.20 per page \$ Actual cost of compilation	No No	Charged By: Finance Collected By: Finance / Municipal Serv Business Tax	Date: 6/11/1996 O. No.: O. Date:	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: Actual Cost	2	CONSOLIDATED INTO COPY FEE \$ SEE CITYWIDE SECTION \$	
Duplicate business certificate	\$ 9.00 each		Charged By: Finance Collected By: Finance / Municipal Serv Business Tax		Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 11.00		\$ 11.00	22.22%

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<u>Business Tax Certificate</u> Ambulance Service	 \$ 45.00 flat fee per business plus \$ 15.00 additional fee for each ambulance 	No	Charged By: Finance Collected By: Finance / Municipal Serv Business Tax		2 Objective: Tax 1 Prop 26 Exception: * N/A 8 Full Cost: N/A		\$ N/A \$ N/A	
<u>Business Tax Certificate</u> Carnivals Carnival concession, ride, sideshow	\$ 150.00 per day \$ 15.00 per each per day	No	Charged By: Finance Collected By: Finance / Municipal Serv Business Tax		2 Objective: Tax 1 Prop 26 Exception: * N/A 8 Full Cost: N/A		\$ N/A \$ N/A	
<u>Business Tax Certificate</u> Circus Circus concession, ride, sideshow	\$ 150.00 per day \$ 15.00 per each per day	No	Charged By: Finance Collected By: Finance / Municipal Serv Business Tax		2 Objective: Tax 1 Prop 26 Exception: * N/A 8 Full Cost: N/A		\$ N/A \$ N/A	
<u>Business Tax Certificate</u> Promotional Show Promotional Show concession, ride, sideshow	\$ 150.00 per day \$ 15.00 per each per day	No	Charged By: Finance Collected By: Finance / Municipal Serv Business Tax		8 Objective: Tax 11 Prop 26 Exception: * N/A 18 Full Cost: N/A		\$ N/A \$ N/A	

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<u>Business Tax Certificate</u> Escort Service (funerals, personal escort services, etc.)	\$ 150.00 per year		Charged By: Finance Collected By: Finance / Municipal Serv Business Tax		Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ N/A	
Business Tax Certificate Intracity bus service and public transportation	\$ 150.00 per year		Charged By: Finance Collected By: Finance / Municipal Serv Business Tax		Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ N/A	
<u>Business Tax Certificate</u> Parade route vendor	\$ 15.00 per parade		Charged By: Finance Collected By: Finance / Municipal Serv Business Tax		Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ N/A	

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<u>Business Tax Certificate</u> Pawnshop	\$ 150.00 per year	No	Charged By: Finance Collected By: Finance / Municipal Serv Business Tax		Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ N/A	
<u>Business Tax Certificate</u> Taxicab Company Taxicab Stand	\$ 15.00 per cab per year \$ 90.00 per year	No No	Charged By: Finance Police Collected By: Finance / Municipal Serv Business Tax		Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ N/A \$ N/A	
<u>Business Tax Certificate</u> Rental units (3+) - Apartments - Hotels/Motels	\$5.22 per unit per year \$3.00 per unit per year	No	Charged By: Finance Collected By: Finance / Municipal Serv Business Tax			Rental unit = \$3.00 3.40.350 Surcharge = \$2.22 3.40.360	\$ N/A \$ N/A	
Business Tax Certificate Business providing regular service by use of vehicles including catering trucks	\$ 23.00 per vehicle	No	Charged By: Finance Collected By: Finance / Municipal Serv Business Tax		Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ N/A	

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<u>Business Tax Certificate</u> Public market operators	\$0.75 per booth per day		Finance		Prop 26 Exception: * N/A Full Cost: N/A		\$ N/A	
<u>Business Tax Certificate</u> Vending Operators	\$ 79.00 per year				Pobjective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ N/A	
Business Tax Certificate Automatic coin-operated amusement machines and peep shows	\$ 60.00 each per year				Pobjective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ N/A	
<u>Business Tax Certificate</u> Juke Box	\$ 30.00 each per year		Finance		Prop 26 Exception: * N/A Full Cost: N/A		\$ N/A	

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Billiard and pool tables Ping-pong tables	 \$ 8.00 per table or lane per year \$ 80.00 flat fee for 11 or more tables or lanes per year 	No	Charged By: Finance Collected By: Finance / Municipal Serv Business Tax	Date: O. No.: O. Date: 1	1721 0/27/1998	Prop 26 Exception: * N		\$	N/A N/A	
Business Tax Certificate Merry-go-rounds, shooting galleries, golf ranges, and skating rinks	\$ See Schedule 200 attached		Charged By: Finance Collected By: Finance / Municipal Serv Business Tax	Date: O. No.: O. Date: 1	1721 0/27/1998			\$	N/A	
Business Tax Certificate Theaters 1-500 seats or stalls 501-1000 seats or stalls 1001 or more seats or stalls	\$ 23.00 per year \$ 30.00 per year \$ 45.00	No No	Charged By: Finance Collected By: Finance / Municipal Serv Business Tax	Date: O. No.: O. Date: 1	1721 0/27/1998	Objective: Ta Prop 26 Exception: * N Full Cost: N	/A	\$ \$ \$	N/A N/A N/A	
<u>Business Tax Certificate</u> Nightclubs, cabarets, etc.	\$ See Schedule 100 attached		Charged By: Finance Collected By: Finance / Municipal Serv Business Tax	Date: O. No.: O. Date:	1639 7/7/1992	Objective: Ta Prop 26 Exception: * N Full Cost: N		\$	N/A	

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without a valid theater or night club license for same location.	 \$ 263.00 first year \$ 210.00 annual renewal 	No	Charged By: Finance Collected By: Finance / Municipal Serv Business Tax		Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ N/A \$ N/A	
Business Tax Certificate Class II entertainment license	\$ 90.00 first year \$ 75.00 annual renewal	No	Charged By: Finance Collected By: Finance / Municipal Serv Business Tax		Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ N/A \$ N/A	
Business Tax Certificate Class III entertainment license without a valid theater or night club license for same location.	\$ 413.00 first year \$ 360.00 annual renewal	No	Charged By: Finance Collected By: Finance / Municipal Serv Business Tax		Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ N/A \$ N/A	
<u>Business Tax Certificate</u> Massage establishment	\$ See Schedule 200 attached		Charged By: Finance Collected By: Finance / Municipal Serv Business Tax	O. No.: 1685 O. Date: 2/27/1996	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ N/A	

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Business Tax Certificate Contractors - State licensed	\$ 45.00 per year	No	Charged By: Finance Collected By: Finance / Municipal Serv Business Tax	Date: O. No.: O. Date:	1721 10/27/1998	Prop 26 Exception: *	Tax N/A N/A		\$	N/A	
<u>Business Tax Certificate</u> Detective Agency	\$ 150.00	No	Charged By: Finance Collected By: Finance / Municipal Serv Business Tax	Date: O. No.: O. Date:	10/27/1998	Prop 26 Exception: *	Tax N/A N/A		\$	N/A	
<u>Business Tax Certificate</u> Itinerant merchant Peddlers	\$ 225.00 per year, max 190 days \$ 113.00 per year plus \$5.00	No	Charged By: Finance Collected By: Finance / Municipal Serv Business Tax	Date: O. No.: O. Date:	1721 10/27/1998	Prop 26 Exception: *	Tax N/A N/A		\$ \$	N/A N/A	
<u>Business Tax Certificate</u> Secondhand Dealer	\$ 150.00	No	Charged By: Finance Collected By: Finance / Municipal Serv Business Tax	Date: O. No.: O. Date:	1721 10/27/1998	Prop 26 Exception: *	Tax N/A N/A		\$	N/A	

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<u>Business Tax Certificate</u> Principal solicitors certificate	\$ 113.00 per year	No		Date: 10/13/1998 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ N/A	
Business Tax Certificate Handbill distributors (Distributors located in the- City of Santa Clara & holding- a valid business certificate- are exempt from this fee) Restricted address list for handbill distribution.	 0.20 per page for public 0.05 per page for employee 	No No	Charged By: Finance Collected By: Finance / Municipal Serv Business Tax	Res. No.: 0 8-7525	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ CONSOLIDATED INTO COPY FEE SEE CITYWIDE SECTION \$	
<u>Business Tax Certificate</u> Miniature golf course	\$ See Schedule 200 attached		Charged By: Finance Collected By: Finance / Municipal Serv Business Tax	O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ N/A	
Business Tax Certificate Christmas tree lots Merchants with an established place of business in the City of Santa Clara	\$ 150.00 plus all other applicable fees per lot per sale	No	Charged By: Finance Collected By: Finance / Municipal Serv Business Tax	O. No.: 1721 O. Date: 10/27/1998 City Code Section:	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ N/A	

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<u>Business Tax Certificate</u> Pumpkin sales lots	\$ 150.00 plus all other applicable fees per lot per sale	No	Finance Collected By:	O. Date: 10/27/1998 City Code Section:	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ N/A	
<u>Business Tax Certificate</u> Seasonal items sales lots	\$ 150.00 plus all other applicable fees per lot per sale	No	Finance Collected By:	O. Date: 10/27/1998 City Code Section:	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ N/A	
<u>Business Tax Certificate</u> Bingo	\$ 50.00	No	Finance Collected By: Finance /	O. No.: 1658 & 1729 O. Date: 6/28/1994 & 4/6/1999	Prop 26 Exception: * N/A Full Cost: N/A	Regulated business - see Police Dept. Fee Schedule for additional applicable fees. Business tax amount set by SCCC 5.75.180	\$ N/A	

SUBMITTED BY DEPARTMENT / DIVISION: FINANCE / MUNICIPAL SERVICES

FINANCE / MUNICIPAL	SERVICES			RESOLUTIO	N NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Amplified Music Permit	\$ 60.00		Charged By: Finance Collected By: Finance	O. No.: O. Date:	Objective: User Fee Prop 26 Exception: 3 Full Cost: 66.00		\$ 66.00	10.00%
City Flag	\$ 95.00		Charged By: Finance Collected By: Finance	O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost		\$ Actual Cost	
Block Party Request	\$ No Charge		Charged By: Finance Collected By: Finance	O. No.: O. Date:	Objective: User Fee Prop 26 Exception: N/A Full Cost: \$ 66.00	Fee waived to promote community spirit.	\$	

SUBMITTED BY DEPARTMENT / DIVISION: FINANCE / MUNICIPAL SERVICES

FINANCE / MUNICIPAL	SERVICES		_	RESOLUTIO	ON NUMBER:	APPROVED:			
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAI OBJECTIVE PROP 26 EXCEP (SEE READER'S (FULL COST FAC	E PTION GUIDE)	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Utility service deposit - commercial, industrial and residential	Estimated three (3) month's usage based on history and/or projected load	No	Municipal Serv.	Date: 8/9/1966 O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost:	Recover Cost 1,2 As Calculated		\$	
Service turn-on fee (for each service) Electric Water	\$ 40.00 \$ 40.00	No No	Municipal Serv.	Date: 5/8/2018 O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$	Recover Cost 1,2 41.00		\$ 41.00 \$ 41.00	
Billing service charge for late payment - residential, commercial and industrial	\$ 10.00 or 1.5% per account whichever greater	No		Date: 6/12/2012 O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$		1.5% on outstanding balance or \$10.00, whichever is greater.	\$	
Delinquent Service Letter (48 hour notice)	\$ 36.00 per account	No		Date: 5/8/2018 O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$	Recover Cost Penalty 1,2 47.00		\$ 47.00	30.56%

SUBMITTED BY DEPARTMENT / DIVISION: FINANCE / MUNICIPAL SERVICES

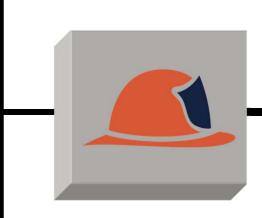
FINANCE / MUNICIPAL	SERVICES			RESOLUTI	ON NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Fees for the verification of electric meter address (aka "ring out")	\$ 121.00 per address plus \$ 2.00 * per meter	No		Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 119.00		\$ 119.00 \$ 5.00	-1.65% 150.00%
Utility Billing Splitting or Combining Accounts	\$ 90.00 per account		Municipal Serv.	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 141.00		\$ 141.00	56.67%
<u>Municipal Services</u> Information Each document Special Request (Request Research)	\$ 0.20 per page per page \$ Actual cost of compilation	No	Municipal Serv.	Date: 6/12/2007 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost		<pre>\$ CONSOLIDATED INTO COPY FEE SEE CITYWIDE SECTION \$</pre>	

FINANCE / MUNICIPAL	SERVICES		-	RESOLUTIO	ON NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
10-day letter for house meter for up to 10 units For each full or partial increment of 10 thereafter	\$ 106.00 \$ 12.00	No	Municipal Serv.	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 121.00		\$ 121.00 \$ 18.00	14.15% 50.00%
Meter reading more than once per month 1st meter per location For each additional meter reading at same location	\$ 63.00 \$ 3.00	No No	Municipal Serv.	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 80.00		\$ 80.00 \$ DELETE	26.98%
Delinquent Reconnect Fee	\$ 79.00 per account	No	Charged By: Municipal Serv. Collected By: Finance / Municipal Serv.	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Penalty Prop 26 Exception: 1,2 Full Cost: \$ 72.00	,	\$ 72.00	-8.86%

Attachment - Finance/Municipal Services Division

July 1, 2019

Schedule No. 100 - Commercial/Industrial				Schedule No. 200 Professional) -	Schedule No. 300 - Manufacturing				
1	Employee(s)	\$ 15	1	Employee(s)	\$	15	1-3	Employee(s)	\$	15
2-5	"	30	2-3	"		30	4-20	"		45
6-10	"	70	4-6	"		70	21-30	"		65
11-15	н	90	7-10	"		90	31-50	п		100
16-20	н	115	11-20	"		115	51-75	п		135
21-25	"	175	21-25	"		175	76-100	"		175
26-30	"	225	26-35	"		225	101-125	"		225
31-40	"	280	36-40	"		280	126-175	"		280
41-55	"	330	41-45	"		330	176-225	"		330
56-75	"	380	46-50	"		380	226-300	"		380
76-100	"	460	51-55	"		460	301-400	"		460
101+	"	500	56+	"		500	401+	"		500



Municipal Fee Schedule

Fire

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Training Fees

APPROVED:

			•			-		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Training Fee- CPR – Adult Heart Saver (4 Hours)	\$ 844.00 Per Persor	6	Fire/Training	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 844.00		\$ PHASE II	
Training Fee- CPR – Adult/Pediatric Heart Saver (6 Hours)	\$ 1,128.00 Per Persor	6	Fire/Training	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 1,128.00		\$ PHASE II	
Training Fee- First Aid (4 Hours)	\$ 844.00 Per Persor	6	Fire/Training	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 844.00		\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION:

SUBMITTED BY DEPA Fire / Training Fees		VISION:	_	RESOLUT	ION NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Training Fee- PALS/ACLS Recognition (2 Days)	\$ 2,830.00 Per 6 Persons		Fire/Training	R. No.: 18-8518	Objective: Recover Cos User Fee Prop 26 Exception: * N/A Full Cost: \$ 2,830.00	e A	\$ PHASE II	
Training Fee- PALS/ACLS Re-Recognition (1 Day)	\$ 1,554.00 Per 6 Persons			R. No.: 18-8518	Objective: Recover Cos User Fee Prop 26 Exception: * N/A Full Cost: \$ 1,554.00	e A	\$ PHASE II	
Training Fee- Fire Extinguisher Training (2 Hours) Does not include fees for fire extinguisher use.	\$ 335.00 Limit 12 Persons		Charged By: Fire/Training Collected By: Fire/Training	R. No.: 18-8518	Objective: Recover Cos User Fee Prop 26 Exception: * N/A Full Cost: \$ 335.00	Ð	\$ PHASE II	
Training Fee- General Fire and Rescue Training (4 Hours) -	\$ 636.00 Limit 20 Persons		Charged By: Fire/Training Collected By: Fire/Training	R. No.: 18-8518	Objective:- Recover Cos User Fea Prop 26 Exception: *_N/A Full Cost: \$636.00	€ F	\$ DELETE	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Training Fees

RESOLUTION NUMBER:

APPROVED:

g								
DESCRIPTION OF FEE , RATE OR CHARGE Training Fee- Hose and Nozzle- Training (4 Hours) Does-	CURRENT FEE and PERIOD \$ 636.00 Limit 12 Persons	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) No	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Fire/Training	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) Date: 5/8/2018 R. No.: 18-8518	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective:- Recover Cost User Fee	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III \$ DELETE	Percent Change
not include fees for- equipment use			Collected By: Fire/Training		Prop 26 Exception: * N/A Full Cost: \$ 636.00			
Training Fee- Haz-Mat First Responder Awareness Training (8- hours)-	\$ 1,235.00 Limit 12 Persons	No	Charged By: Fire/Training Collected By: Fire/Training	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 1,235.00		\$ DELETE	
Training Fee- Safety and Evacuation Lecture (2 Hours)	\$ 335.00 Limit 20 Persons	No	Charged By: Fire/Training Collected By: Fire/Training	R. No.: 18-8518 R. Date: 5/8/2018	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 335.00		\$ PHASE II	
Training Fee- Self Contained Breathing Apparatus (2 Hours) Does not include fees for refilling air bottles.	\$ 335.00 Limit 12 Persons	Nə	Charged By: Fire/Training Collected By: Fire/Training	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost:		\$ DELETE	

Fire / Rental Fees			_	RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Facility Rental Fee: Headquarters' Conference Room Rental	\$ 52.00 per hour	No			Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 52.00		\$ PHASE II	
Facility Rental Fee: Training Center: Classroom (Limit 80 persons)	\$ 130.00 per hour	No			Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 130.00		\$ PHASE II	
Facility Rental Fee: Training Center: Classroom (Limit 30 persons)	\$ 65.00 per hour	No	Fire		Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 65.00		\$ PHASE II	
Facility Rental Fee: Training Center: Classroom (Limit 20 persons)	\$ 32.00 per hour	No			Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 32.00		\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Rental Fees			-	RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS		Percent Change
Facility Rental Fee: Training Center: Drill Grounds/Tower	\$ 52.00 per hou		Fire		Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 52.00		\$ PHASE II	
Facility Rental Fee: Training Center, A pparatus Sump	\$ 83.00 per hou	No	Charged By: Fire Collected By: Fire/Administration		Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 83.00		\$ DELETE	
Equipment Rental Fee: Rental of Hose (2½" and 1½")	\$ 52.00 per day	No	Charged By: Fire Collected By: Fire/Administration		Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 52.00		\$ PHASE II	
Equipment Rental Fee: Rental of Nozzle (2½" and 1½")	\$ 32.00 per day				Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 32.00		\$ PHASE II	

Fire / Rental Fees			_	RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Equipment Rental Fee: Refilling 30 Minute Air Bottles per bottle	\$ 13.00 per day	No	Charged By: Fire Collected By: Fire/Administration		Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 13.20	ŀ	\$ PHASE II	
Equipment Rental Fee: Smoke Machine (Does not include smoke machine fuel)	\$ 39.00 per day	No ,	Charged By: Fire Collected By: Fire/Administration		Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 39.00	ŀ	\$ PHASE II	
Equipment Rental Fee: Smoke Machine Fuel (4 Liters)	\$ 72.00 each	No	Charged By: Fire Collected By: Fire/Administration		Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 72.00	ŀ	\$ PHASE II	
Equipment Rental Fee: Fire Extinguisher (Dry Chemical, 2A:10B:C)	\$ 58.00 per day	No	Charged By: Fire Collected By: Fire/Administration		Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 58.00	ŀ	\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Rental Fees				RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Resource Fees: Stand-by (One Engine for Permitted Activity)	\$ 449.00 per hour				Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 449.00		\$ PHASE II	
Resource Fees: Fire Watch (Per Person)	\$ 148.00 per hour	No			Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 148.00		\$ PHASE II	
Resource Fees: Water Clean-up – Industrial and Commercial (1 Engine)	\$ 449.00 per hour	No	Charged By: Fire Collected By: Fire/Administration		Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 449.00		\$ PHASE II	
Resource Fees: Water Clean-up – Industrial and Commercial (1 Truck)	\$ 449.00 per hou				Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 449.00		\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire /

Commercial (1

Battalion Chief)

Fire / Rental Fees			_	RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Resource Fees: Water Clean-up – Industrial and Commercial (1 Haz- Mat)	\$ 148.00 per hou		Charged By: Fire Collected By: Fire/Administration	R. No.: 18-8518 R. Date: 5/8/2018	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 148.00		\$ PHASE II	
Resource Fees: Water Clean-up – Industrial and	\$ 148.00 per hou		Charged By: Fire		Objective: User Fee Prop 26 Exception: 1,2		\$ PHASE II	

Full Cost:

\$

148.00

R. Date: 5/8/2018

Collected By:

Fire/Administration

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Alternate Materials and Methods Review	\$ 915.00) Yes	Fire/Prevention	R. No.: 18-8518	User Fee	This fee only impacts large development projects.	\$ PHASE II	
Automatic Fire Extinguishing Systems: Special Hazard Systems (including Halon, Wet and Dry Chemical Systems, CO2, Foam and Similar Systems).	\$ 1,048.00) Yes		R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,048.00		\$ PHASE II	
Automatic Fire Extinguishing Systems: Hood & Duct	\$ 599.00) Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 18-8518	Complexitive: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 599.00		\$ PHASE II	
Automatic Fire Sprinkler Systems - New: 1-49 heads	\$ 896.00) Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost B User Fee B Prop 26 Exception: 1,2,3 Full Cost: \$ 896.00		\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Automatic Fire Sprinkler Systems - New: 50-100 heads	\$ 1,496.00		Fire/Prevention	R. No.: 18-8518 R. Date: 5/8/2018	Objective:Recover Cost User FeeProp 26 Exception:1,2,3Full Cost:\$ 1,496.00		\$ PHASE II	
Automatic Fire Sprinkler Systems - New: 101-200 heads	\$ 2,557.00	Yes	Fire/Prevention	R. No.: 18-8518 R. Date: 5/8/2018	- User Fee	This fee only impacts large development projects.	\$ PHASE II	
Automatic Fire Sprinkler Systems - New: Each additional 100 heads (>200 heads)	\$ 599.00	Yes	Fire/Prevention	R. No.: 18-8518 R. Date: 5/8/2018	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 599.00		\$ PHASE II	
Automatic Fire Sprinkler Systems - Existing: 1-49 heads, no calculations	\$ 599.00	Yes	Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 599.00		\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Automatic Fire Sprinkler Systems - Existing: 50-100 heads, no calculations	\$ 896.00	Yes		R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 896.00		\$ PHASE II	
Automatic Fire Sprinkler Systems - Existing: 1-49 heads, with calculations	\$ 1,496.00	Yes		R. No.: 18-8518 R. Date: 5/8/2018	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,496.00		\$ PHASE II	
Automatic Fire Sprinkler Systems - Existing: 50-100 heads, with calculations	\$ 1,647.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,647.00		\$ PHASE II	
Automatic Fire Sprinkler Systems - Existing: 101-200 heads, with calculations	\$ 2,245.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,245.00		\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Automatic Fire Sprinkler Systems - Existing: Each additional 100 heads (>200 heads)	\$ 297.0) Yes	Fire/Prevention	R. No.: 18-8518	Objective:Recover Cost User FeeProp 26 Exception:1,2,3Full Cost:\$ 297.00		\$ PHASE II	
Battery Systems	\$ 896.0) Yes	Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 896.00		\$ PHASE II	
Building Plans 25% of Building Department Fee	\$ 261.0) Yes		R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 261.00		\$ PHASE II	
Carnivals and Fairs	\$ 896.0 per eve	-	Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 712.00		\$ 712.00	-20.54%

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE Change of Address	CURRENT FEE and PERIOD \$ 297.00	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Fire	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) Date: 5/8/2018	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective:- User Fee	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
				R. No.: 18-8518 R. Date: 5/8/2018	Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00		DELETE	
Christmas Tree Lots or Sale Areas at Retail Businesses	\$ 44 9.00	No	Fire/Prevention	R. No.: 18-8518	Objective:- Recover Cost User Fee Prop 26 Exception: 4,2,3 Full Cost:		\$ DELETE	
Closure of an Onsite Hazardous Waste Treatment System: Conditionally Authorized and Conditionally Exempt	\$ 573.00		Fire	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 573.00		\$ PHASE II	
Closure of an Onsite Hazardous Waste Treatment System: Permit by Rule	\$ 673.00		Fire	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 673.00		\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE Compressed Gas Installation	CURRENT FEE and PERIOD \$ 1,048.00 per system		Fire/Prevention	R. No.: 18-8518	Prop 26 Exception: 1,2,3	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III \$ PHASE II	Percent Change
Cooking Oil Storage Tanks	\$ 896.00	Yes	Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee	\$ PHASE II	
Demolition of Building	\$ 449.00	Yes	Charged By: Fire Collected By: Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 449.00	\$ PHASE II	
Demolition of Fire Protection- System	\$ 44 <u>9.00</u>	¥es	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 18-8518	Objective:- Recover Cost User Fee Prop 26 Exception: 4,2,3 Full Cost:	\$ DELETE	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

DESCRIPTION OF FEE , RATE OR CHARGE Emergency Responder Radio Coverage System	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) Yes	Fire/Prevention	R. No.: 18-8518	FULL COST FACTOR Objective: Recover Cost User Fee	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III \$ PHASE II	Percent Change
Emergency Alarm Systems: New System or Modification – No Gas Detection	\$ 1,496.00	Yes	Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee	\$ PHASE II	
Emergency Alarm Systems: New System or Modification including Gas Detection	\$ 2,094.00	Yes	Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,094.00	\$ PHASE II	
Engineering Referrals (Parcel maps, public roads, public fire hydrants)	\$ 449.00	Yes	Fire	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 449.00	\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Environmental Study Initial Review (includes 6 hours of review)	\$ 896.00	Yes	Fire/Prevention	R. No.: 18-8518 R. Date: 5/8/2018	- User Fee	This fee only impacts large development projects.	\$ PHASE II	
Environmental Study each additional hour after initial review	\$ 148.00	Yes	Fire/Prevention	R. No.: 18-8518 R. Date: 5/8/2018	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 148.00		\$ PHASE II	
Exhibit and Trade Shows	\$ 896.00	No	Fire/Prevention	R. No.: 18-8518 R. Date: 5/8/2018	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 896.00		\$ PHASE II	
Explosives and Blasting Agents See Chapter 33 of the Fire Code	- \$ 705.00	No	Fire/Prevention	R. No.: 18-8518	Objective:- Recover Cost User Fee Prop 26 Exception: 4,2,3 Full Cost:		\$ DELETE	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Fire Alarm Systems (Non-high rise and R-2 Occupancies: 1-20 Devices	\$ 896.00	Yes	Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 896.00		\$ PHASE II	
Fire Alarm Systems (Non-high rise and R-2 Occupancies: 21-40 Devices	\$ 1,496.00	Yes	Fire/Prevention	R. No.: 18-8518 R. Date: 5/8/2018	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,423.00		\$ 1,423.00	-4.88%
Fire Alarm Systems (Non-high rise and R-2 Occupancies: 41-100 Devices	\$ 2,245.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,245.00		\$ PHASE II	
Fire Alarm Systems (Non-high rise and R-2 Occupancies: 101-200 Devices	\$ 2,994.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,994.00		\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

DESCRIPTION OF FEE , RATE OR CHARGE Fire Alarm Systems (Non-high rise and R-2 Occupancies: Each additional 50 devices (>200 devices)	CURRENT FEE and PERIOD \$ 297.00	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) Yes	Fire/Prevention	R. No.: 18-8518	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III \$ PHASE II	Percent Change
Fire Alarm Systems with pre- wire inspection required (high rise and R-2 occupancies): 1-20 Devices	\$ 1,197.00	Yes		R. No.: 18-8518 R. Date: 5/8/2018	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,186.00	\$ 1,186.00	-0.92%
Fire Alarm Systems with pre- wire inspection required (high rise and R-2 occupancies): 21-40 Devices	\$ 1,797.00	Yes	Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,797.00	\$ PHASE II	
Fire Alarm Systems with pre- wire inspection required (high rise and R-2 occupancies): 41-100 Devices	\$ 2,544.00	Yes	Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,544.00	\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Fire Alarm Systems with pre- wire inspection required (high rise and R-2 occupancies): 101-200 Devices	\$ 3,293.0	0 Yes	Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 3,293.00		\$ PHASE II	
Fire Alarm Systems with pre- wire inspection required (high rise and R-2 occupancies): Each additional 50 devices (>200 devices)	\$ 449.0	0 Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 449.00		\$ PHASE II	
Fire Pump Installation	\$ 2,994.(0 Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 18-8518	User Fee	This fee only impacts large development projects.	\$ 2,847.00	-4.91%
High-Rise Fire Protection Water Storage Tank (1st tank)	\$ 1,048.0	0 Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,048.00		\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
High-Rise Fire Protection Water Storage Tank (each additional tank)	\$ 297.00	Yes	Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00		\$ PHASE II	
Hazardous Materials Closure Plan: Facility/Site	\$ 2,994.00	Yes	Fire/Prevention	R. No.: 18-8518	- User Fee	This fee only impacts large development projects.	\$ PHASE II	
Hazardous Materials Closure Plan: Equipment	\$ 1,496.00	Yes	Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,496.00		\$ PHASE II	
Hazardous Material Tool/Equipment Installation	\$ 1,797.00	Yes	Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,797.00		\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
High-Piled Combustible Storage See Chapter 32 of the Fire Code	\$ 2,094.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,898.00		\$ 1,898.00	-9.36%
Liquefied Petroleum Gases Installation Per Tank	\$ 1,048.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 949.00		\$ 949.00	-9.45%
Methane Venting and Detection Systems ≤ 2,500 Square feet -	\$ 2,994.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,994.00		\$ PHASE II	
Methane Venting and- Detection Systems ≻2,500 Square feet	\$ 297.00	¥es	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00		\$ CONSOLIDATED INTO ONE FEE	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FE LAST CHAN RESOLUTION NUMBER & D (if applicab	iged Ion Date	FEE DE OBJEC PROP 26 EX (SEE READE FULL COST	TIVE CEPTION R'S GUIDE)	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) 	Percent Change
Open Burnings (open flames, torches, candles)	\$ 599.00 1,000.00 Deposi		Fire/Prevention	R. No .: 18	3-8518 3/2018	Objective: Prop 26 Exception: Full Cost:	Recover Cost User Fee 1,2,3 \$ 599.00		\$ PHASE II	
Ovens: Industrial Baking and/or Drying per oven	\$ 1,048.00	Yes	Fire/Prevention	R. No .: 18	3-8518 3/2018	Objective: Prop 26 Exception: Full Cost:	Recover Cost User Fee 1,2,3 \$ 949.00		\$ 949.00	-9.45%
Ozone Generator	\$ 896.00 per system		Fire/Prevention	R. No.: 18	3-8518 3/2018	Objective:- Prop-26 Exception: Full-Cost:	Recover Cost User Fee 1,2,3 \$ 896.00		\$ DELETE	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Community Development Department Referrals	\$ 449.00		Fire	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 449.00		\$ PHASE II	
Public Fireworks Display and Pyrotechnic Special Effects Use	\$ 1,048.00		Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,048.00		\$ PHASE II	
Pyrotechnics Special Effects Proximal to Audience	\$ 1,797.00		Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,797.00		\$ PHASE II	
Refrigeration System	\$ 747.00		Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 747.00		\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Roadways: Access Control and Traffic Calming Devices Gates and Barricades across fire apparatus access roads	\$ 599.00	Yes	Fire	R. No.: 18-851	3 Objective: Recover Cost 3 User Fee 3 Prop 26 Exception: 1,2,3 Full Cost: \$ 474.00		\$ 474.00	-20.87%
Smoke Control System	\$ 3,743.00	Yes	Fire/Prevention	R. No.: 18-851	B Objective: Recover Cost B User Fee B Prop 26 Exception: 1,2,3 Full Cost: \$ 3,743.00		\$ PHASE II	
Standpipe Systems: Wet, Combination and Horizontal	\$ 1,048.00	Yes	Fire/Prevention	R. No.: 18-851	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,048.00		\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

DESCRIPTION OF FEE , RATE OR CHARGE Storage Tanks - Hazardous Materials: Underground and Above Ground Tank Installations (1st tank)	CURRENT FEE and PERIOD \$ 1,346.00	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) Yes	Fire/Prevention	R. No.: 18-8518	FULL COST FACTOR Objective: Recover Cost User Fee User Fee Prop 26 Exception: 1,2,3	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III \$ PHASE II	Percent Change
Underground and Above Ground Tank Installations (each additional tank after the 1st)	\$ 599.00	Yes	Fire/Prevention	R. No.: 18-8518	Full Cost:\$ 1,346.00Objective:Recover Cost User FeeProp 26 Exception:1,2,3Full Cost:\$ 599.00	\$ PHASE II	
Storage Tanks - Hazardous Materials: Underground and Above Ground Tank Removals (1st tank)	\$ 1,346.00	Yes	Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,346.00	\$ PHASE II	
Underground and Above Ground Tank Removals (each additional tank after the 1st)	\$ 599.00	Yes	Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 599.00	\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Underground and Above Ground Tank Modifications	\$ 747.00	Yes	Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 747.00		\$ PHASE II	
First Tent, Canopy or Air Supported Structure	\$ 741.00	No	Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 896.00		\$ PHASE II	
Each additional temporary membrane structure and tent	\$ 297.00	No	Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00		\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Underground Fire Service Systems: Fire Sprinkler System (no hydrants)	\$ 1,496.00		Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,496.00		\$ PHASE II	
Underground Fire Service Systems: Fire Sprinkler System with Hydrants	\$ 2,094.00		Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,094.00		\$ PHASE II	
Underground Fire Service Systems: Repairs	\$ 747.00		Fire/Prevention	R. No.: 18-8518 R. Date: 5/8/2018	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 747.00		\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE Automatic Fire Sprinkler Systems: Residential 13D - Initial Submittal Plan Review	CURRENT FEE and PERIOD \$ 896.00		Fire/Prevention	R. No.: 18-8518	FULL COST FACTOR Objective: Recover Cost User Fee	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III \$ PHASE II	Percent Change
Required Automatic Fire Sprinkler Systems: Residential 13D - Secondary Submittal - No Plan Review Required	\$ 449.00	Yes	Fire/Prevention Charged By: Fire/Prevention	Date: 5/8/2018 R. No.: 18-8518	Full Cost: \$ 896.00 Objective: Recover Cost User Fee	\$ PHASE II	
Automatic Fire Protection System for Spray Booths	\$ 1,197.00		Fire/Prevention	R. No.: 18-8518	Completive: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,197.00	\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits

RESOLUTION NUMBER:	
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DESCRIPTION OF FEE , RATE OR CHARGE Operational Permit: Aerosol products	CURRENT FEE and PERIOD \$ 297.00	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) No	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Fire	(if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Cost User Fee	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III \$ PHASE II	Percent Change
			Collected By: Finance		Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00		
Operational Permit: Amusement Park Buildings	\$ 297.00	No	Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective:Recover Cost User FeeProp 26 Exception:1,2,3Full Cost:\$ 297.00	\$ PHASE II	
Operational Permit: Covered and Open Mall Buildings	\$ 297.00	No	Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00	\$ PHASE II	
Operational Permit: Exhibit and Trade Shows	\$ 297.00	No	Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective:Recover Cost User FeeProp 26 Exception:1,2,3Full Cost:\$ 297.00	\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permi	ts			RESOLUT	ION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRE FEE and PERIO	FEE (3.37%) APPLIES		DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Operational Permit: Explosives	\$ 29	7.00 No	Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00	3	\$ PHASE II	
Operational Permit: Cutting and Welding	\$ 29	7.00 No	Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00	3	\$ PHASE II	
Operational Permit: Cellulose Nitrate Storage		8.00 No nnual	Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 148.00	3	\$ PHASE II	
Operational Permit: Combustible Dust Producing Operations		1.00 No nnual	Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 449.00	3	\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits

DESCRIPTION OF FEE , RATE OR CHARGE Operational Permit: Combustible Fiber Storage	CURRENT FEE and PERIOD \$ 148.00 Annua	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) No	Fire	R. No.: 18-8518	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 148.00	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III \$ PHASE II	Percent Change
Operational Permit: Combustible Storage - Including tires in excess of 2,500 cubic feet	\$ 296.00 Annua	No	Fire	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 449.00	\$ PHASE II	
Operational Permit: Dry Cleaning Plants	\$ 297.00 Annua	No	Fire	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00	\$ PHASE II	
Operational Permit: Fruit Ripening	\$ 402.00 Annua	No	Fire	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 237.00	\$ 237.00	-41.04%

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits

RESOLUTION NUMBER:

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DESCRIPTION OF FEE , RATE OR CHARGE	RRENT FEE and ERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAST C RESOI NUMBER	E FEE HANGED LUTION R & DATE licable)	FEE DE OBJEC PROP 26 EX (SEE READE FULL COST	TIVE CEPTION R'S GUIDE)		COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Operational Permit: High Piled Combustible Storage	\$ 297.00 Annual		Fire	Date: R. No.: R. Date:	18-8518 5/8/2018	Objective: Prop 26 Exception: Full Cost:	Us	er Cost ser Fee 1,2,3 297.00		\$ PHASE II	
Operational Permit: Hot Work Operations	\$ 148.00 Annual		Fire	Date: R. No.: R. Date:	18-8518 5/8/2018	Objective: Prop 26 Exception: Full Cost:	Us	er Cost ser Fee 1,2,3 148.00		\$ PHASE II	
Operational Permit: Lumber Yard - More than 100,000 board feet	\$ 148.00 Annual		Fire	Date: R. No.: R. Date:	18-8518 5/8/2018	Objective: Prop 26 Exception: Full Cost:	Us	er Cost ser Fee 1,2,3 148.00		\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE Operational Permit: Magnesium Working - More than 10 lbs. per work day	CURRENT FEE and PERIOD \$ 148.00 Annua		Fire	R. No.: 18-8518	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 148.00	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III \$ PHASE II	Percent Change
Operational Permit: Miscellaneous combustible storage	\$ 297.00	No	Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective: Recover Cost User Fee	\$ PHASE II	
Operational Permit: Organic Coatings	\$ 190.00 Annua			R. No.: 18-8518	Objective: Recover Cost User Fee User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 190.00	\$ PHASE II	
Operational Permit: Ovens (Industrial baking or Drying)	\$ 95.00 Annua		Fire	R. No.: 18-8518	Cobjective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 95.00	\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR		Percent Change
Operational Permit: Places of Assembly	\$ 144.00 Annua	1	Fire	R. No.: 18-851	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 144.00	PHASE II	
Operational Permit: Private Fire Hydrants	\$ 599.00	No	Fire	R. No.: 18-851	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 474.00		-20.87%
Operational Permit: Pyroxylin Plastics	\$ 297.00		Fire	R. No.: 18-851	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00	PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION:

SUBMITTED BY DEPA Fire / Operational Permi		ISION:		RESOLUT	ION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS		Percent Change
Operational Permit: Refrigeration Equipment	\$ 297.00 Annua		Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00	3	\$ PHASE II	
Operational Permit: Repair Garages	\$ 176.00 Annua	No	Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,5 Full Cost: \$ 176.00	3	\$ PHASE II	
Operational Permit: Rooftop Heliports	\$ 297.00		Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,5 Full Cost: \$ 297.00	3	\$ PHASE II	
Operational Permit: Spraying or Dipping Operations	\$ 176.00 Annua		Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 176.00	3	\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits

RESOLUTION NUMBER:	
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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Operational Permit: Tire Rebuilding Plants	\$ 268.0 Annu		Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective:Recover Cost User FeeProp 26 Exception:1,2,3Full Cost:\$ 268.00		\$ PHASE II	
Operational Permit: Waste Handling Facilities	\$ 449.0 Annu		Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 449.00		\$ PHASE II	
Operational Permit: Wood Products – Storage in excess of 200 cubic feet	\$ 277.0 Annu			R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 449.00		\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits - Haz-Mat

RESOLUTION NUMBER:	
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Fire / Operational Permit			RESOL	JTION NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATI (if applicable)	PROP 26 EXCEPTION	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) COMMENTS PHASE II OR III Change	
Combustible and Flammable Materials (any amount)	\$ 224.00 Annua	No	Fire	R. No.: 18-851	8 Objective: Recover Cos 8 8 Prop 26 Exception: 1,2,7 Full Cost: \$ 224.00	e PHASE II 3	
Compressed Gases (any amount)	\$ 224.00 Annua	No	Fire	R. No.: 18-851	8 Objective: Recover Cos User Fe 8 8 8 Prop 26 Exception: 1,2, Full Cost: \$ 224.00	e PHASE II	
Corrosives: Gases - more than 200 cu ft Liquids - more than 55 gal Solids - more than 500 lbs	\$ 224.00 Annua	No	Fire	R. No.: 18-851	8 Objective: Recover Cos User Fer 8 Prop 26 Exception: 1,2, Full Cost: \$ 224.00	e PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits - Haz-Mat

RESOLUTION NUMBER:	
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Fire / Operational Permit		-	RESOLU	TION NUMBER:	APPROVED:			
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS		Percent Change
Cryogens: Corrosive, Flammable or toxic - any amount Non-flammable - more than 60 gal Oxidizer - more than 60 gal	\$ 224.00 Annual		Fire	R. No.: 18-8518 R. Date: 5/8/2018	Objective: Recover Cos User Fea Prop 26 Exception: 1,2,3 Full Cost: \$ 224.00	3	S PHASE II	
Highly Toxic Materials	\$ 449.00		Fire	R. No.: 18-8518 R. Date: 5/8/2018	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 449.00	3	PHASE II	
Liquefied Petroleum Gas (LPG): Any Amount SCMFEC Section 105.6.7	\$ 297.00 Annual		Fire	R. No.: 18-8518 R. Date: 5/8/2018	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00	3	S PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits - Haz-Mat

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Organic Peroxides: Liquids and Solids - any amount <i>Except: Class V Organic</i> <i>Peroxides</i>	\$ 224.00 Annua	No	Fire	R. No.: 18-8518	Objective: Recover Cost User Fee User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 224.00		\$ PHASE II	
Oxidizing Materials: Gases - more than 504 cubic feet Liquids and Solids - any amount <i>Except: Class 1 Oxidizers</i>	\$ 224.00 Annua	No	Fire	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 224.00		\$ PHASE II	
Pyrophoric Materials: Gases, Liquids and Solids - any amount	\$ 224.00 Annua	No	Fire	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 224.00		\$ PHASE II	
Radioactive Materials: See SCMFEC Sec. 105.6.48	\$ 224.00 Annua	N o I	Fire	R. No.: 18-851(Cobjective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 224.00		\$ DELETE	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits - Haz-Mat

RESOLUTION NUMBER:	
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Fire / Operational Permits - Haz-Mat				RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS		Percent Change
Toxic Materials: Gases, Liquids and Solids - any amount	\$ 224.00 Annua		Fire	R. No.: 18-8518	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 224.00	3	\$ PHASE II	
Unstable (Reactive) Materials: Gases, Liquids and Solids - any amount <i>Except: Class 1 Unstable Reactive Materials</i>	\$ 224.00 Annua		Fire	R. No.: 18-8518	Objective: Recover Cos User Fea Prop 26 Exception: 1,2,3 Full Cost: \$ 224.00	3	\$ PHASE II	
Water Reactive Materials: Gases, Liquids and Solids - any amount <i>Except: Class 1 Water</i> <i>Reactive Materials</i>	\$ 224.00 Annua		Fire	R. No.: 18-8518	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 224.00	3	\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire

SUBMITTED BY DEPA Fire / State Mandated		VISION.		RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
High-Rise Structures: Buildings 75 feet in height or greater	\$ 650.00 per floor Annua		Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective: Recover Cos User Fe Prop 26 Exception: 1,2, Full Cost: \$ 896.00	e 3	\$ PHASE II	
R-1/R-2 Occupancies: Multi-Family Occupancies- 3 or more units; hotels and motels.	\$ 37.00 per unit Annua		Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective: Recover Cos User Fe Prop 26 Exception: 1,2, Full Cost: \$ 28.00	e 3	\$ 28.00	-24.32%
High-Rise R-1 Occupancies per floor	\$ 297.00	No	Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective: Recover Cos User Fe Prop 26 Exception: 1,2, Full Cost: \$ 297.00	e 3	\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / State Mandated

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change	
Licensed Care Facility (Pre-Inspection) 25 or fewer residents	\$ 175.00 per inspection		Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00		\$ PHASE II		
Licensed Care Pre-Inspection- Fee: (Annual) More than 25 residents	\$ 345.00 per inspection	No	Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 4,2,3 Full Cost:		\$ CONSOLIDATED INTO ONE FEE		
Licensed Care Inspections:- Annual- 9 to 14 occupants	\$ 246.00 Annual	No	Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost:		\$ CONSOLIDATED INTO ONE FEE		
Licensed Care Inspections:- Annual 15 or more occupants	\$ 599.00 Annual	No	Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: Full Cost:	•	\$ CONSOLIDATED INTO ONE FEE		

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / State Mandated

RESOLUTION NUMBER:	

APPROVED:

CHARGING DATE FEE PROPOSED NEW FEE DETAIL CURRENT DEPT / DIV LAST CHANGED **OR REVISED FEE** TECHNOLOGY OBJECTIVE FEE FEE (3.37%) RESOLUTION 2019-20 (PHASE I) **PROP 26 EXCEPTION DESCRIPTION OF** and APPLIES COLLECTING **NUMBER & DATE** (SEE READER'S GUIDE) Percent FEE, RATE OR CHARGE PERIOD (Yes or No) DEPT / DIV (if applicable) FULL COST FACTOR COMMENTS PHASE II OR III Change Commercial Day Care (E3) \$ 297.00 Date: 5/8/2018 **Objective: Recover Cost** 237.00 -20.20% No Charged By: \$ Adult Day Care (I4) User Fee Fire R. No.: 7-49 persons 18-8518 Collected By: R. Date: 5/8/2018 Prop 26 Exception: 1,2,3 Finance Full Cost: \$ 237.00 Commercial Day Care (E3) \$ 449.00 No Charged By: Date: 5/8/2018 **Objective:** Recover Cost 356.00 -20.71% \$ User Fee Adult Day Care (I4) Fire 50-149 persons R. No.: 18-8518 Collected By: R. Date: 5/8/2018 Prop 26 Exception: 1,2,3 Finance Full Cost: \$ 356.00 Commercial Day Care (E3) \$ 599.00 Charged By: Date: 5/8/2018 **Objective: Recover Cost** No \$ Adult Day Care (I4) User Fee Fire 150+ persons R. No.: 18-8518 PHASE II Collected By: R. Date: 5/8/2018 Prop 26 Exception: 1,2,3 Finance Full Cost: \$ 599.00

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / State Mandated

				RESOLU	TION NUMBER:	APPROVED:	
			CHARGING	DATE FEE	FEE DETAIL		PROPOSED NEW
(CURRENT	TECHNOLOGY	DEPT / DIV	LAST CHANGED	OBJECTIVE		OR REVISED FEE
	FEE	FEE (3.37%)		RESOLUTION	PROP 26 EXCEPTION		2019-20 (PHASE I)
	and	APPLIES	COLLECTING	NUMBER & DATE	(SEE READER'S GUIDE)		
	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)	FULL COST FACTOR	COMMENTS	PHASE II OR III
¢	440.00	No	Charged By:	Data: 5/8/2018	Objective: Recover Cest		¢

DESCRIPTION OF FEE, RATE OR CHARGE	F	and PERIOD	APPLIES (Yes or No)	COLLECTING DEPT / DIV		R & DATE licable)	(SEE READE FULL COST	•	COMMENTS	PHASE II OR III	Percent Change
School 1-250 students	\$	449.00	No	Fire	Date: R. No.: R. Date:	18-8518 5/8/2018	Objective: Prop 26 Exception: Full Cost:	Recover Cost User Fee 1,2,3 \$ 449.00		\$ PHASE II	
School 251-500 students	\$	747.00	No	Fire	Date: R. No.: R. Date:	18-8518 5/8/2018	Objective: Prop 26 Exception: Full Cost:	Recover Cost User Fee 1,2,3 \$ 747.00		\$ PHASE II	
School > 500 students	\$	1,496.00	No	Fire	Date: R. No.: R. Date:	18-8518 5/8/2018	Objective: Prop 26 Exception: Full Cost:	Recover Cost User Fee 1,2,3 \$ 1,496.00		\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / State Mandated

DESCRIPTION OF FEE, RATE OR CHARGE	ļ	RRENT FEE and :RIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAST C RESO NUMBE	E FEE HANGED LUTION R & DATE Dicable)	OBJE PROP 26 E (SEE READ	ETAIL CTIVE XCEPTION ER'S GUIDE) T FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Jails	\$	599.00		Fire	Date: R. No.: R. Date:	18-8518 5/8/2018	Objective: Prop 26 Exception: Full Cost:	Recover Cost User Fee : 1,2,3 \$ 474.00		\$ 474.00	-20.87%
Hospitals	\$	1,797.00		Fire	Date: R. No.: R. Date:	18-8518 5/8/2018	Objective: Prop 26 Exception: Full Cost:	Recover Cost User Fee : 1,2,3 \$ 1,797.00		\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Inspection Fees

RESOL		NUMBER:	
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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Light/Ordinary Hazard Occupancy: Home Business	\$ 95.00 One time fee		Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 4,2,3 Full Cost:		\$ DELETE	
Light/Ordinary Hazard Occupancy: 0 to 1,500 square feet	\$ 110.00 Annual			R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 110.00		\$ PHASE II	
Light/Ordinary Hazard Occupancy: 1,501 to 5,000 square feet	\$ 185.00 Annual		Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 185.00		\$ PHASE II	
Light/Ordinary Hazard Occupancy:- 5,001 to 20,000 square- feet	\$ <u>262.00</u> Annual		Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost:		\$ DELETE	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Inspection Fees

RESOLUTION NUMBER:	
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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Light/Ordinary Hazard- Occupancy:- 20,001 to 50,000 square- feet	\$ <u>297.00</u> Annual	No	Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost:		\$ DELETE	
Light/Ordinary Hazard- Occupancy:- 50,001 square feet or- more	\$ 373.00 Annual	No	Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 4,2,3 Full Cost:		\$ DELETE	
Extra Hazard Occupancy:- 0 to 5,000 square feet	\$ 514.00 Annual	No	Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 4,2,3 Full Cost:		\$ DELETE	
Extra Hazard Occupancy:- 5,001 to 20,000 square- feet	\$ 774.00 Annual	No	Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost:		\$ DELETE	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Inspection Fees

RESOLUTION	
RESOLUTION	

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Extra Hazard Occupancy:- 20,001 to 50,000 square- feet	\$ 925.00 Annua	No	Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 4,2,3 Full Cost:		\$ DELETE	
Extra Hazard Occupancy: 50,001 square feet or more	\$ 1,449.00 Annua	No	Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost:		\$ DELETE	
Multi-Story Structures: Buildings 4 or more stories in height not classified as a high-rise	\$ 224.00 per floor Annual			R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 224.00		\$ PHASE II	
Miscellaneous Inspections	\$ 148.00 per hour	No	Fire	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 148.00		\$ PHASE II	

Fire / Penalty Fees			-	RESOLUT	ION NUMBER:	APPROVED:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change	
False Alarm Responses: After third time in 180 day period per response	\$ 298.00	No	Fire	R. No.: 17-8423 R. Date: 4/18/2017	Objective: Penal Prop 26 Exception: 1 Full Cost: \$ 298.00	2	\$ PHASE II		
Failure to Obtain Construction Permit	\$ Double Fees	No	Fire	R. No.: 09-7653	Objective: Penal Prop 26 Exception: 1,2 Full Cost: N//	5	\$ PHASE II		
Plan Resubmittal Fee: Each subsequent resubmittal after first request to resubmit	\$ 423.00		Fire	R. No.: 17-8423	Objective: Penal Prop 26 Exception: 1 Full Cost: \$ 423.00	2	\$ PHASE II		
Plan Revision Fee: Each subsequent- revision or addendum- after initial submittal	\$ <u>280.00</u>	No	Fire	R. No.: 17-8423	Objective: Penal Prop-26-Exception: 1 Full-Cost: \$ 280.00	2	\$ DELETE		

Fire / Penalty Fees		SION.	-	RESOLUT	ION NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Re-Inspection Fee: For failure to cancel appointment, work not ready for inspection or more than three re- inspections	\$ 359.00	No	Fire	R. No.: 17-8423	Objective: Penalt Prop 26 Exception: 1,2, Full Cost: \$ 359.00	3	\$ PHASE II	
Non-renewal of Operational (Annual) Permit: 30 days after renewal notice	\$ Double Fees	No	Fire	R. No.: 09-7653	Objective: Penalt Prop 26 Exception: 1,2, Full Cost: N/A	5	\$ PHASE II	
Administrative Citation Penalty: A105.1.4 Failure to pay annual fire- permit fees	\$ 275.00	No	Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective: Penal Prop 26 Exception: Full Cost: \$ 275.00	5	\$ DELETE	
Administrative Citation Penalty: A109.2.2 Failure to comply with order, notices and/or- tags issued by the Fire- Department	\$ 275.00	No	Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective: Penal Prop-26-Exception: Full Cost: \$ 275.00	5	\$ DELETE	

SUBMITTED BY DEPARTMENT / DIVISION:

SUBMITTED BY DEPAI Fire / Penalty Fees		1310N.	<u>.</u>	RESOLUT	ION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent
Administrative Citation Penalty: 109.1 Other fire code violations	\$ 160.00	No	Charged By: Fire Collected By: Finance	R. No.: 16-8322	Objective: Penal Prop 26 Exception: Full Cost: \$ 160.00	5	\$ DELETE	
Administrative Citation Penalty: 304.1.1C Storage accumulation of- rubbish and/or- combustible vegetation- Commercial	\$ <u>266.00</u>	No	Charged By: Fire Collected By: Finance	R. No.: 16-8322	Objective: Penal Prop 26 Exception: Full Cost: \$ 266.00	5	\$ DELETE	
Administrative Citation Penalty: 304.1.1R Storage accumulation of- rubbish and/or- combustible vegetation- Residential	\$ 106.00	No	Charged By: Fire Collected By: Finance	R. No.: 16-8322	Objective: Penal Prop 26 Exception: Full Cost: \$ 106.00	5	\$ DELETE	
Administrative Citation Penalty: 401.1 Failure to report- emergencies	\$ <u>266.00</u>	No	Charged By: Fire Collected By: Finance	R. No.: 16-8322	Objective: Penal Prop-26 Exception: Full Cost: \$ 266.00	5	\$ DELETE	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Penalty Fees			<u>.</u>	RESOLUT	ION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Administrative Citation Penalty: 401.3.1 Intentional or negligent- false alarm - each- occurrence	\$ 160.00	No	Charged By: Fire Collected By: Finance	R. No.: 16-8322	Objective: Penalt Prop-26-Exception: Full Cost: \$ 160.00	5	\$ DELETE	
Administrative Citation Penalty: 407.1 Failure to maintain- Hazardous Materials- Management Plan in- approved location	\$ <u>266.00</u>	No	Charged By: Fire Collected By: Finance	R. No.: 16-8322	Objective: Penalt Prop 26 Exception: Full Cost: \$ 266.00	5	\$ DELETE	
Administrative Citation Penalty: 598.5.4 Obstruction and control of emergency access	\$ 213.00	No	Charged By: Fire Collected By: Finance	R. No.: 16-8322	Objective: Penalt Prop 26 Exception: Full Cost: \$ 213.00	5	\$ DELETE	
Administrative Citation Penalty: 901.6 Failure to maintain fire protection equipment	\$ <u>266.00</u>	No	Charged By: Fire Collected By: Finance	R. No.: 16-8322	Objective: Penalt Prop 26 Exception: Full Cost: \$ 266.00	5	\$ DELETE	

SUBMITTED BY DEPARTMENT / DIVISION:

SUBMITTED BY DEPAI Fire / Penalty Fees		ISION:		RESOLUT	ION NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS		Percent Change
Administrative Citation Penalty: 1 004.1 Exceeding maximum occupant load	\$ <u>266-00</u>	No	Charged By: Fire Collected By: Finance	R. No.: 16-8322	Objective: Penalt Prop-26 Exception: Full Cost: \$ 266.00	5	\$ DELETE	
Administrative Citation Penalty: 1028.3 Obstruction of means of egress	\$ <u>266-00</u>	No	Charged By: Fire Collected By: Finance	R. No.: 16-8322	Objective: Penalt Prop 26 Exception: Full Cost: \$ 266.00	5	\$ DELETE	
Administrative Citation Penalty: 2205.2 Failure to maintain- vehicle fuel dispensing- system	\$ 266.00	No	Charged By: Fire Collected By: Finance	R. No.: 16-8322	Objective: Penalt Prop-26-Exception: Full Cost: \$266-00	5	\$ DELETE	
Administrative Citation Penalty: 2701.5.1 Failure to file Hazardous- Materials Management- Plan	\$ <u>266.00</u>	No	Charged By: Fire Collected By: Finance	R. No.: 16-8322	Objective: Penalt Prop 26 Exception: Full Cost: \$ 266.00	5	\$ DELETE	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Penalty Fees		1510N:		RESOLUT	ION NUMBER:	APPROVED:
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) COMMENTS PHASE II OR III Cha
Administrative Citation Penalty: 2701.5.2 Failure to update- Hazardous Materials- Inventory Statement	\$ <u>266.00</u>	No	Charged By: Fire Collected By: Finance	R. No.: 16-8322	Objective: Penal Prop 26 Exception: Full Cost: \$ 266.00	5 DELETE
Administrative Citation Penalty: 2701.6 Failure to file Hazardous- Materials Closure Plan	\$ <u>266.00</u>	No	Charged By: Fire Collected By: Finance	R. No.: 16-8322	Objective: Penal Prop 26 Exception: Full Cost: \$ 266.00	5 DELETE
Administrative Citation Penalty: 2703.1.1 Exceeding maximum- allowable quantity of hazardous materials	\$ <u>266.00</u>	Ne	Charged By: Fire Collected By: Finance	R. No.: 16-8322	Objective: Penal Prop 26 Exception: Full Cost: \$ 266.00	5 DELETE
Administrative Citation Penalty: 2703.2.6 Failure to maintain- hazardous materials- systems	\$ <u>266.00</u>	No	Charged By: Fire Collected By: Finance	R. No.: 16-8322	Objective: Penal Prop 26 Exception: Full Cost: \$ 266.00	5 DELETE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Penalty Fees			<u>.</u>	RESOLUT	ION NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS		Percer Chanç
Administrative Citation Penalty: 2703.2.8 Failure to provide- seismic protection for- hazardous material- systems	\$ <u>266.00</u>	No	Charged By: Fire Collected By: Finance	R. No.: 16-8322	Objective: Penalt Prop 26 Exception: Full Cost: \$ 266.00	5	\$ DELETE	
Administrative Citation Penalty: 2703.3.3.1 Failure to report- hazardous material- release	\$ <u>266.00</u>	No	Charged By: Fire Collected By: Finance	R. No.: 16-8322	Objective: Penalt Prop 26 Exception: Full Cost: \$ 266.00	5	\$ DELETE	
Administrative Citation Penalty: 2703.5 Failure to label- hazardous materials- system	\$ 266.00	No	Charged By: Fire Collected By: Finance	R. No.: 16-8322	Objective: Penalt Prop 26 Exception: Full Cost: \$266.00	5	\$ DELETE	
Administrative Citation Penalty: 2703.9.8 Failure to separate- incompatible hazardous- materials	\$ 266.00	No	Charged By: Fire Collected By: Finance	R. No.: 16-8322	Objective: Penalt Prop 26 Exception: Full Cost: \$ 266.00	5	\$ DELETE	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Penalty Fees		1510N:		RESOLUT	ION NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Administrative Citation Penalty: 2704.2.2 Failure to maintain- secondary containment- for hazardous materials	\$ <u>266.00</u>	No	Charged By: Fire Collected By: Finance	R. No.: 16-8322	Objective: Penalt Prop-26 Exception: • Full Cost: \$	5	\$ DELETE	
Administrative Citation Penalty: 3301.1.2 Unlawful possession of fireworks	\$ <u>266.00</u>	No	Charged By: Fire Collected By: Finance	R. No.: 16-8322	Objective: Penalt Prop 26 Exception: Full Cost: \$ 266.00	5	\$ DELETE	
Expired Construction Permit Reactivation Fee	\$ 198.00		Fire	R. No.: 17-8423	Objective: Penalt Prop 26 Exception: 1,2, Full Cost: \$ 198.00	3	\$ PHASE II	
Expired Construction Permit Plan Review Reactivation Fee	\$ 198.00		Fire	R. No.: 17-8423	Objective: Penalt Prop 26 Exception: 1,2, Full Cost: \$ 198.00	3	\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Document Fees			-	RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Microfilm Copies	\$ 23.00 plus actual cost			R. No.: 18-8518	Objective:Recover CostProp 26 Exception:1,2Full Cost:\$ 23.76		\$ PHASE II	
Photographs	\$ 23.00 plus actual cost			R. No.: 18-8518	Objective:Recover CostProp 26 Exception:1,2Full Cost:\$ 23.76		\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION:

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Fire / CUPA Fees			-	RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR		PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Hazardous Waste Generator Fees: Used Oil Only	\$ 297.00	No	Fire	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00		9 PHASE II	
Hazardous Waste Generator Fees: Less than 100 Kg per year	\$ 297.00	No	Fire	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00		S PHASE II	
Hazardous Waste Generator Fees: Less than 5 tons per year	\$ 400.00	No	Fire	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 449.00		S PHASE II	
Hazardous Waste Generator Fees: 5 tons to less than 25 tons per year	\$ 522.00		Fire	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 540.00		9 PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / CUPA Fees				RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	C 20		ercent hange
Hazardous Waste Generator Fees: 25 tons and greater	\$ 599.00		Fire	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 599.00	3	PHASE II	
California Accidental Release Program (CALARP) Fees: CalARP Facility Operating Permit Program 1	\$ 1,496.00		Fire	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,496.00	3	PHASE II	
California Accidental Release Program (CALARP) Fees: CalARP Facility Operating Permit Program 2	\$ 1,797.00	No	Fire	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,797.00	3	PHASE II	
California Accidental Release Program (CALARP) Fees: CalARP Facility Operating Permit Program 3	\$ 1,797.00		Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,797.00	3	PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION:

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Fire / CUPA Fees			-	RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
California Accidental Release Program (CALARP) Fees: RMP Review Fee	\$ 1,797.00	No	Fire	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,797.00		\$ PHASE II	
Onsite treatment of Hazardous Waste Annual Fee - Highest Tier: Permit by Rule	\$ 1,048.00	No	Fire	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,048.00		\$ PHASE II	
Onsite treatment of Hazardous Waste Annual Fee - Highest Tier: Conditionally Authorized	\$ 747.00	No	Fire	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 747.00		\$ PHASE II	
Onsite treatment of Hazardous Waste Annual Fee - Highest Tier: Conditionally Exempt	\$ 297.00	No		R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00		\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION:

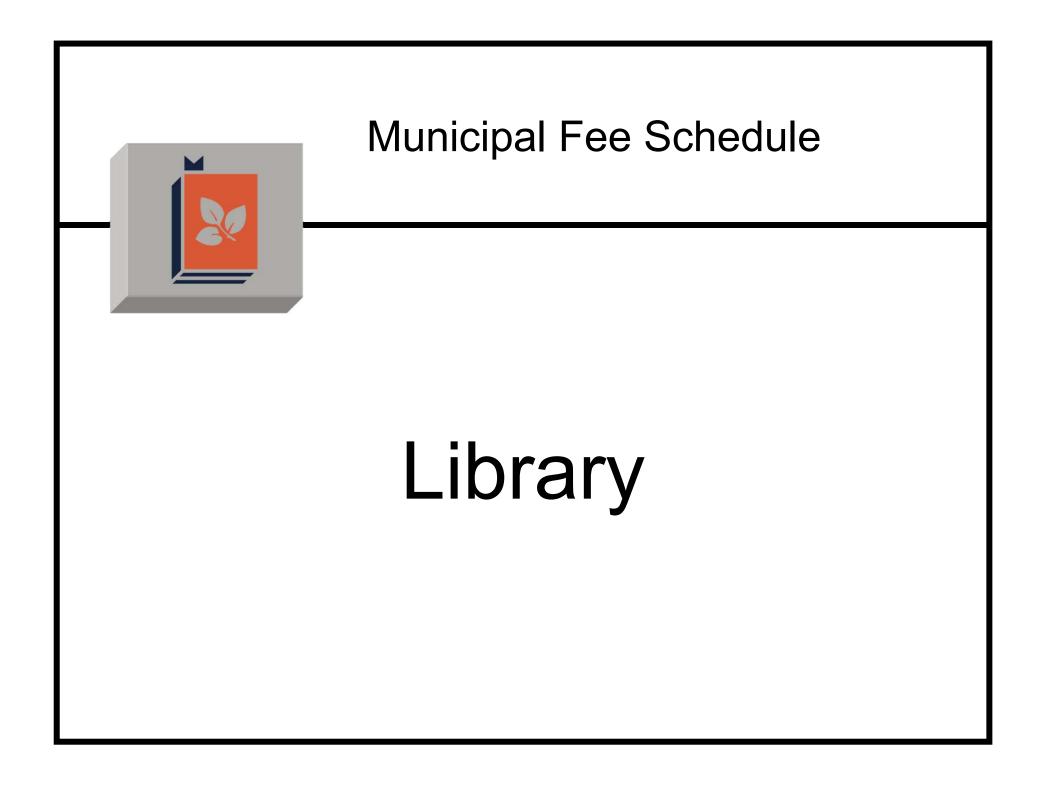
Fire / CUPA Fees				RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
State of California Annual Surcharges: CUPA Oversight Fee	\$ As Determined by State Regulation	No		R. No.: 09-7653			\$ PHASE II	
State of California Annual Surcharges: Underground Tank Fee	\$ As Determined by State Regulation	No		R. No.: 09-7653			\$ PHASE II	
State of California Annual Surcharges: Califonia Accidental Release Prevention Program	\$ As Determined by State Regulation	No		R. No.: 09-7653			\$ PHASE II	
State of California Annual Surcharges: Aboveground Petroleum Storage Act	\$ As Determined by State Regulation	No		R. No.: 15-8226			\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / CUPA Fees				-		RESOLU	TION NUMBER:			APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRE FEE and PERIC		TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAST CI RESOL NUMBER	FEE HANGED LUTION R & DATE licable)	FEE DE OBJEC PROP 26 EX (SEE READE FULL COST	TIVE CEPTION R'S GUIDE)		COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Aboveground Petroleum Storage Tank Program <1,320 gallon capacity	\$ 3	373.00		Fire	Date: R. No.: R. Date:	18-8518 5/8/2018	Objective: Prop 26 Exception: Full Cost:	U	ver Cost ser Fee 1,2,3 373.00		\$ PHASE II	
Aboveground Petroleum Storage Tank Program 1,320 - 10,000 gallon capacity	\$4	35.00		Fire	Date: R. No.: R. Date:	18-8518 5/8/2018	Objective: Prop 26 Exception: Full Cost:	U	ver Cost ser Fee 1,2,3 435.00		\$ PHASE II	
Aboveground Petroleum Storage Tank Program More than 10,000 gallon capcity	\$ 5	85.00		Fire	Date: R. No.: R. Date:	18-8518 5/8/2018	Objective: Prop 26 Exception: Full Cost:	U	ver Cost ser Fee 1,2,3 585.00		\$ PHASE II	

Fire / CUPA Fees			-	RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Underground Hazardous Materials Tank: First Tank	\$ 760.00	No	Charged By: Fire Collected By: Finance	R. No.: 18-8518	User Fee	Cost recovery goal is mandated by State CUPA Regulations.	\$ PHASE II	
Underground Hazardous Materials Tank: Each additional tank	\$ 230.00	No	Charged By: Fire Collected By: Finance	R. No.: 18-8518	- User Fee	Cost recovery goal is mandated by State CUPA Regulations.	\$ PHASE II	
Hazardous Materials Business Plan 1-3 chemicals	\$ 211.00	No	Charged By: Fire Collected By: Finance	R. No.: 18-8518	User Fee	Cost recovery goal is mandated by State CUPA Regulations.	\$ PHASE II	
Hazardous Materials Business Plan 4-6 chemicals	\$ 281.00	No	Charged By: Fire Collected By: Finance	R. No.: 18-8518	User Fee	Cost recovery goal is mandated by State CUPA Regulations.	\$ PHASE II	

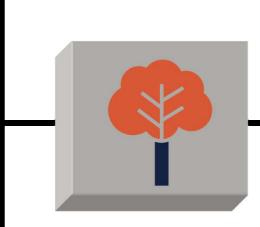
Fire / CUPA Fees			-	RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Hazardous Materials Business Plan 7-9 chemicals	\$ 422.00	No	Charged By: Fire Collected By: Finance	R. No.: 18-8518	- User Fee	Cost recovery goal is mandated by State CUPA Regulations.	\$ PHASE II	
Hazardous Materials Business Plan 10-15 chemicals	\$ 562.00	No		R. No.: 18-8518	User Fee	Cost recovery goal is mandated by State CUPA Regulations.	\$ PHASE II	
Hazardous Materials Business Plan 16-21 chemicals	\$ 703.00	No	Fire	R. No.: 18-8518	User Fee	Cost recovery goal is mandated by State CUPA Regulations.	\$ PHASE II	
Hazardous Materials Business Plan Each additional chemical > 21 chemical	\$ 37.00	No	Fire	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 37.00		\$ PHASE II	



LIBRARY			-	RESOLU	TION NUMBER:	APPROVED:			
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change	
Overdue fines covering interlibrary loans	\$ 1.50 per item per day		Charged By: Library Collected By: Library	Date: 6/11/2013 O. No.: O. Date:		Fine is assessed to encourage prompt return of the materials.	\$		
Overdue fines - all other items excluding children's books	\$ 0.25 per item per day \$ 8.00 maximum per item	No	Charged By: Library Collected By: Library	Date: 4/22/2014 O. No.: O. Date:		/ Fine is assessed to encourage prompt return 5 of the materials.	\$		
Replacement for library materials	 Current costs of item +processing fee: \$ 5.00 or \$ 15.00 	No	Charged By: Library Collected By: Library	Date: 4/18/2017 O. No.: O. Date:	Prop 26 Exception: 1,2	t Processing fee incurred to recover some of the cost of 2 replacing library materials. Two tier system: \$5.00 for paperbacks and \$15.00 all other items	\$ \$		
Replacement fee for lost or damaged library card	\$ 2.00		Charged By: Library Collected By: Library	Date: 4/22/2014 O. No.: O. Date:	-	t Cost recovery for replacing a lost or damaged library card; 2 1st replacement at no charge.	\$		

LIBRARY				RESOLU	TION NUMBER:		APPROVED:			
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPT (SEE READER'S G FULL COST FACT	FION GUIDE)	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change	
Fee for borrowing materials from other libraries (interlibrary loan)	\$ 10.00 per item	No	Charged By: Library Collected By: Library	Date: 5/8/2018 O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$	Recover Cost 1,2 107.00		\$		
Replacement fee for lost Link+ materials borrowed from other libraries	\$ 115.00	No	Charged By: Library Collected By: Library	Date: 6/10/2003 O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost:	1,2	Replacement fee is collected by the library and transferred to the owning library; fee amount is determined by Link+ consortium.	\$		
Overdue fine for Link+ materials borrowed from other libraries	\$ 1.00 per item per day	No	Charged By: Library Collected By: Library	Date: 6/14/2011 O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost:	,	Overdue fine amount is determined by the Link+ consortium.	\$		
Collection Agency Fee Library Asset Recovery	\$ 14.50	No	Charged By: Library Collected By: Library	Date: 5/8/2018 O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$	Penalty 1,2	Fee is assessed to recover the cost charged by collection agency to the library for resolving delinquent accounts.	\$ 16.00	10.34%	

LIBRARY			_	RESOLU	TION NUMBER:	APPROVED:			
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change	
Overdue Fines for Portable Electronic Devices	\$ 15.00	No	Charged By: Library Collected By: Library	Date: 6/12/2012 O. No.: O. Date:		Fine is assessed to encourage prompt return of portable electronic devices.	\$		
Food and beverage usage fee Library Community Rooms	\$ 19.00	Ne	Charged By: Library Collected By: Library	Date: 4/22/2014 O. No.: O. Date:	User Fee Prop 26 Exception: 4	To be assessed when groups using library community rooms wish to serve food and/or- beverages. Reduced dollar amount and redirected to room set up fee.	\$ DELETE		
Room Rental Processing and Set Up <mark>and Clean Up</mark> Fee	\$ 50.00	No	Charged By: Library Collected By: Library	Date: 4/22/2014 O. No.: O. Date:	User Fee Prop 26 Exception: 4	In addition to labor costs, there are indirect costs of using the facility: water, electricity, equipment, furniture, etc.	\$		
Fee for using library meeting room	\$ 50.00 per hour Two hour minimum		Charged By: Library Collected By: Library	Date: 6/11/2013 O. No.: O. Date:	Prop 26 Exception: 4	In addition to labor costs, there are indirect costs of using the facility: water, electricity, equipment, furniture, etc.	\$		



Municipal Fee Schedule

Parks and Recreation

SUBMITTED BY DEPARTMENT / DIVISION: PARKS & RECREATION / CEMETERY

PARKS & RECREATION / CEME		-		RESOLUTIO	N NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS ** Plus sales tax.	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
SITE PREPARATION Casket Burial, Install Single Burial Vault, Single Depth Grave	\$ 1,708.00	No	Charged by: Cemetery Collected By: Cemetery & Finance	O. No.:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 3,304.00		\$ 3,304.00	93.44%
Casket Burial, Install Single Burial Vault, Double Depth Grave	\$ 1,708.00		Charged by: Cemetery Collected By: Cemetery & Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 3,352.00		\$ 3,352.00	96.25%
Casket Burial, Install Companion Vault, Double Depth Grave	\$ 1,708.00	No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 4,022.00		\$ 4,022.00	135.48%
Casket Burial, Pre-Installed Companion Double Depth Grave	\$ 1,708.00		Charged by: Cemetery Collected By: Cemetery & Finance	O. No.:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 3,064.00		\$ 3,064.00	79.39%

SUBMITTED BY DEPARTMENT / DIVISION: PARKS & RECREATION / CEMETERY

PARKS & RECREATION / CEME	ARKS & RECREATION / CEMETERY					N NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE		CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS ** Plus sales tax.	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	
Casket Burial, Install One Small Burial Vault (infants/babies), Single Depth Grave	\$	1,708.00		Charged by: Cemetery Collected By: Cemetery & Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 2,729.00		\$ 250.00	-85.36%
Casket - One casket Burial in a grave, with existing cremation(s)	\$	1,708.00			Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 3,256.00		\$ 3,256.00	90.63%
Cremation - One crematial burial in a Grave	\$	1,504.00				Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 1,341.00		\$ 1,341.00	-10.84%
Cremation - One Cremation placement in a Niche.	\$	837.00			Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 1,053.00		\$ 1,053.00	25.81%

SUBMITTED BY DEPARTMENT / DIVISION: PARKS & RECREATION / CEMETERY

PARKS & RECREATION / CEME	TERY	_		RESOLUTIO	N NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS ** Plus sales tax.	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Casket - One casket placement in a Crypt	\$ 1,708.00	No	Cemetery	O. No.:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 2,107.00		\$ 2,107.00	23.36%
Disinternment - One Casket from a Grave	\$ 1,366.00	No	Cemetery	O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 4,022.00		\$ 4,022.00	194.44%
Disinternment - One Casket from a Crypt	\$ 1,366.00	No	Cemetery	O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 1,915.00		\$ 1,915.00	40.19%

SUBMITTED BY DEPARTMENT / DIVISION: PARKS & RECREATION / CEMETERY

PARKS & RECREATION / CEMETERY				RESOLUTIO	ON NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS ** Plus sales tax.	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Disinternment of One Cremation from a Grave	\$ 608.00	No		Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: N/A Full Cost: \$ 958.00	,	\$ 958.00	57.57%
Disinternment of One Cremation from a Niche	\$ 152.00	No	Charged by: Cemetery Collected By: Cemetery & Finance	O. No.:	Objective: Recover Cos Prop 26 Exception: N/A Full Cost: \$ 527.00	,	\$ 527.00	246.71%
Disinter and reinter casket into same grave to make Grave extra depth (Vault not included)	\$ 3,855.00	No	Cemetery	O. No.:	Objective: Recover Cos Prop 26 Exception: N/A Full Cost: \$ 4,851.00	,	\$ 4,851.00	25.84%

SUBMITTED BY DEPARTMENT / DIVISION: PARKS & RECREATION / CEMETERY

PARKS & RECREATION / CEMET				RESOLUTIO	ON NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE MARKER INSTALLATION Installation of a monobar, emblem, flower vase, or ring on a crypt (each)	CURREN FEE and PERIOI \$ 457.0	FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged by: Cemetery Collected By: Cemetery & Finance	(if applicable) Date: 5/8/2018 O. No.:	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost		PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) 	Percen Change
Installation of a flower vase and ring on a niche (each)	\$ 152.0	0 No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 5/8/2018 O. No.: O. Date:	Dbjective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost		\$ Actual Cost	
Inscribe shutters or grave markers (per letter charge)	\$ 19.0	0 No	Charged by: Cemetery Collected By: Cemetery & Finance	O. No.:	B Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost		\$ Actual Cost	
Installation of a niche plaque (each)	\$ 152.0	0 No	Charged by: Cemetery Collected By: Cemetery & Finance	O. No.:	B Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost		\$ Actual Cost	
Installation of grave marker in South Babyland, Babyland, Children's Garden and Oak Grove Infant	\$ 140.0	0	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 5/8/2018 O. No.: O. Date:	Dbjective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 574.00		\$ 250.00	78.57°

SUBMITTED BY DEPARTMENT / DIVISION: PARKS & RECREATION / CEMETERY

PARKS & RECREATION / CEME	TERY	_		RESOLUTIO	ON NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS ** Plus sales tax.	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Flat marker (10"x18" or 12"x24") set into earth	\$ 152.00	No	Cemetery	O. No.:	Objective: Recover Cos Prop 26 Exception: N/4 Full Cost: \$ 192.00	A	\$ 192.00	26.32%
Flat marker (20"x28") set into earth	\$ 190.00	No	Cemetery	O. No.:	Objective: Recover Cos Prop 26 Exception: N/A Full Cost: \$ 239.00	A	\$ 239.00	25.79%
Flat marker (10"x18" or 12"x24") set into concrete frame, with or w/o vase cups	\$ 457.00	No		Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: N/A Full Cost: \$ 575.00	4	\$ 575.00	25.82%

SUBMITTED BY DEPARTMENT / DIVISION:

PARKS & RECREATION / CEME	_		RESOLUTIO	APPROVED:				
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS ** Plus sales tax.	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Single (34" x 12") or Double (46" x 12") Upright Monument Foundation	\$ 304.00	No	Cemetery	O. No.:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 383.00		\$ 383.00	25.99%
Remove and dispose of marker, marker frame, plaque, vase and ring upon request	\$ 152.00	No	Cemetery	O. No.:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 192.00		\$ 192.00	26.32%

SUBMITTED BY DEPARTMENT / DIVISION:

PARKS & RECREATION / CEMETERY					RESOLUTIO	N NUMBER:	APPROVED:			
DESCRIPTION OF FEE , RATE OR CHARGE		CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS ** Plus sales tax.	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change	
PROFESSIONAL SERVICES Vault Disposal Casket	\$	273.00		Cemetery	O. No.:	Objective: Recover Cos Prop 26 Exception: N/A Full Cost: \$ 383.00		\$ 383.00	40.29%	
Vault Disposal Cremation	\$	48.00		Cemetery	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: N/A Full Cost: \$ 64.00		\$ 64.00	33.33%	
Sanitize Crypt	\$	1,378.00		Cemetery	O. No.:	Objective: Recover Cos Prop 26 Exception: N/A Full Cost: \$ 1,341.00		\$ 1,341.00	-2.69%	
City to repurchase interment rights	\$	152.00		Cemetery	O. No.:	Objective: Recover Cos Prop 26 Exception: N/A Full Cost: \$ 187.00		\$ 187.00	23.03%	

SUBMITTED BY DEPARTMENT / DIVISION: PARKS & RECREATION / CEMETERY

PARKS & RECREATION / CEMETERY					RESOLUTIO	N NUMBER:	APPROVED:		
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Burial Permit Filing Fee	\$	304.00		Charged by: Cemetery Collected By: Cemetery & Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 375.00		\$ 375.00	23.36%
Dig single depth grave to double depth (Grave, casket)	\$	1,219.00		Charged by: Cemetery Collected By: Cemetery & Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 575.00		\$ 575.00	-52.83%
Hourly Rate (Personnel)	\$	152.00		Charged by: Cemetery Collected By: Cemetery & Finance	O. No.:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 192.00		\$ 192.00	26.32%
Custom Hourly Rate	\$	Actual Cost		Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost		\$ Actual Cost	

SUBMITTED BY DEPARTMENT / DIVISION:

PARKS & RECREATION / CEME		_		RESOLUTIO	ON NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS ** Plus sales tax.	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Saturday Service - Casket (Hourly Rate)	\$ Actual Cost		Cemetery	O. No.:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost		\$ Actual Cost	
Saturday Service - Cremation (Hourly Rate)	\$ Actual Cost		Cemetery	O. No.:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost		\$ Actual Cost	
Chapel rental - Two Hours of Use Non- Resident Resident	\$ 304.00 \$ No Charge		Cemetery	O. No.:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 304.00		\$	

SUBMITTED BY DEPARTMENT / DIVISION:

PARKS & RECREATION / CEME	RKS & RECREATION / CEMETERY			RESOLUTIO	ON NUMBER:	APPROVED:			
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS ** Plus sales tax.	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change	
PERPETUAL CARE (ENDOWMENT) Casket - Two Caskets Below Ground Burial Non-Resident Resident	\$ 1,366.00 \$ 1.093.00	No No	Charged by: Cemetery Collected By: Cemeterv & Finance	O. No.:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 4.751.00		\$ 4,751.00 \$ 2.375.00	247.80% 117.29%	
<u>Casket - Two Cakets Above Ground Burial</u> Non-Resident Resident	\$ 1,366.00 \$ 1,093.00	No	Charged by: Cemetery Collected By: Cemetery & Finance	O. No.:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 4,751.00		\$ 4,751.00 \$ 4,751.00	247.80% 334.68%	
<u>Casket - One Casket Below Ground</u> Non-Resident Resident	\$ 1,366.00 \$ 1,093.00	No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 2,374.00		\$ 2,374.00 \$ 2,374.00	73.79% 117.20%	
<u>Cremation - Two Cremations Below Ground</u> <u>Burial</u> Non-Resident Resident	\$ 1,366.00 \$ 1,093.00	No	Charged by: Cemetery Collected By: Cemetery & Finance	O. No.:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 4,751.00		\$ 4,751.00 \$ 2,375.00	247.80% 117.29%	
<u>Cremation - One Cremation Below Ground</u> Non-Resident Resident	\$ 1,366.00 \$ 1,093.00	No	Charged by: Cemetery Collected By: Cemetery & Finance	O. No.:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 2,377.00		\$ 2,377.00 \$ 1,187.00	74.01% 8.60%	

SUBMITTED BY DEPARTMENT / DIVISION:

PARKS & RECREATION / CEME				RESOLUTIO	ON NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURR FE an PERI	E FEE (3.37%) APPLIES	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS ** Plus sales tax.	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
<u>Cremation -Two Cremations Above Ground</u> <u>Burial</u> Non-Resident Resident	\$ 1,36 \$ 1,09		Charged by: Cemetery Collected By: Cemetery & Finance	O. No.:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 4,751.00		\$ 4,751.00 \$ 2,375.00	247.80% 117.29%
<u>Casket - One Casket - Babyland,</u> <u>South Babyland, Children's Garden</u> Non-Resident Resident		9.00 No 9.00 No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 4,751.00		\$ 300.00 \$ 250.00	334.78% 262.32%
<u>Cremation - Two Cremations Above Ground</u> <u>Bank of Memories</u> Non-Resident Resident		0.00 No 6.00 No	Charged by: Cemetery Collected By: Cemetery & Finance	O. No.:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 4,751.00		\$ 4,751.00 \$	433.82%
<u>Casket - One Casket - Above Ground</u> <u>Indoor Mausoleum</u> Non-Resident Resident	\$ 3,00 \$ 2,40		Charged by: Cemetery Collected By: Cemetery & Finance	O. No.:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 4,751.00		\$ 4,751.00 \$ 3,500.00	58.37% 45.83%
<u>Cremation - Four Cremations Above Ground</u> <u>Indoor Mausoleum</u> Non-Resident Resident		0.00 No 4.00 No	Charged by: Cemetery Collected By: Cemetery & Finance	O. No.:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 9,502.00		\$	1058.78% 1499.33%

SUBMITTED BY DEPARTMENT / DIVISION: PARKS & RECREATION / CEMETERY

PARKS & RECREATION / CEME	TERY	_		RESOLUTIO	ON NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS ** Plus sales tax.	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
<u>Casket - One Casket Above Ground</u> <u>Garden Mausoleum</u> Non-Resident Resident	\$ 1,571.00 \$ 1,571.00	No	Cemetery	O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: N/A Full Cost: \$ 4,751.00	,	\$ 4,751.00 \$ 3,000.00	202.42% 90.96%
<u>Casket - Two Caskets Above Ground</u> <u>Garden Mausoleum</u> Non-Resident Resident	\$ 3,142.00 \$ 3,142.00	No No		Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: N/A Full Cost: \$ 9,502.00	N N N N N N N N N N N N N N N N N N N	\$	202.42% 90.96%
<u>Cremation - Two Cremations Above Ground</u> <u>Garden Mausoleum</u> Non-Resident Resident	\$ 1,060.00 \$ 765.00	No	Cemetery	O. No.:	Objective: Recover Cos Prop 26 Exception: N/A Full Cost: \$ 4,751.00	N N N N N N N N N N N N N N N N N N N	\$ 4,751.00 \$ 2,375.00	348.21% 210.46%

SUBMITTED BY DEPARTMENT / DIVISION: PARKS & RECREATION / CEMETERY

PARKS & RECREATION / CEME	TERY	_		RESOLUTIO	ON NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS ** Plus sales tax.	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
<u>Cremation - Four Cremations Below Ground</u> <u>Oak Grove</u> Non-Resident Resident	\$ \$	No	Cemetery	Date: O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 9,502.00		\$ 9,502.00 \$ 4,750.00	NEW
<u>Casket - One Casket - Below Ground</u> <u>Oak Grove Infant</u> Non-Resident Resident	\$ \$	No	Cemetery	O. No.:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 4,751.00		\$ 600.00 \$ 500.00	NEW
BURIAL MATERIALS Burial Materials processing Fee All materials are priced at actual cost	\$	No	Cemetery	O. No.:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 124.00		\$ 124.00	NEW

Mission City Memorial Park Interment Rights and Burial Materials Fee Schedule

Effective 7/1/19

					<u>_</u>	ctive 7/1/19
Interment Rights			Resident	Proposed	Non-Resident	Proposed
Casket	Crypt	Right to inter one decedent, Garden Mausoleum, Tier A	\$20,328	\$20,328	\$25,410	\$25,410
Casket	Crypt	Right to inter one decedent, Garden Mausoleum, Tier B or C	\$22,085	\$22,085	\$27,606	\$27,606
Casket	Crypt	Right to inter one decedent, Garden Mausoleum, Tier D	\$18,846	\$18,846	\$23,558	\$23,558
Casket	Crypt	Right to inter one decedent, Garden Mausoleum, Tier E	\$17,083	\$17,083	\$21,354	\$21,354
Casket	Crypt	Right to inter one decedent, Indoor Mausoleum, Tier A	\$23,376	\$23,376	\$29,220	\$29,220
Casket	Crypt	Right to inter one decedent, Indoor Mausoleum, Tier B-C	\$25,398	\$25,398	\$31,478	\$31,478
Casket	Crypt	Right to inter one decedent, Indoor Mausoleum, Tier D	\$21,673	\$21,673	\$27,091	\$27,091
Casket	Crypt	Right to inter one decedent, Indoor Mausoleum, Tier E	\$19,645	\$19,645	\$24,556	\$24,556
Casket	Crypts	Right to inter two decedents, Garden Mausoleum, All tiers	\$28,041	\$34,166	\$35,051	\$40,999
Casket	Crypts	Right to inter two decedents, Indoor Mausoleum, All tiers	\$32,248	\$46,752	\$40,310	\$56,102
Casket	Grave	Right to inter one decedent, Oak Grove Infant		\$500		\$600
Casket	Grave	Right to inter one decedent, flat marker section*	\$3,546	\$3,546	\$4,433	\$4,433
Casket	Grave	Right to inter one decedent, upright monument section**	\$5,496	\$5,496	\$6,870	\$6,870
Casket	Grave	Right to inter two decedents, flat marker section*	\$4,981	\$4,981	\$6,226	\$6,226
Casket	Grave	Right to inter two decedents, upright monument section**	\$7,244	\$7,224	\$9,055	\$9,055
Casket/Cremation	Grave	Right to inter one decedent, Babyland, South Babyland and Children's Garden	\$105	\$250	\$131	\$300
Cremation	Grave	Right to inter four cremations in a grave, upright monument section**	\$3,319	\$7,964	\$4,149	\$9,556
Cremation	Grave	Right to inter three cremations in a grave, upright monument section**	\$2,992	\$4,979	\$3,740	\$5,974
Cremation	Grave	Right to inter two cremations in a grave, upright monument section**	\$2,656	\$3,982	\$3,320	\$4,778
Cremation	Grave	Right to inter one cremation in a grave with a casket	\$741	\$1,659	\$927	\$1,990
Cremation	Grave	Right to inter two cremations in a grave, Willow Bend Way and Sunrise Gardens	\$3,319	\$3,319	\$4,149	\$4,149
Cremation	Niche	Right to inter two cremations in Bank of Memories, Tiers M-T	\$873	\$873	\$1,091	\$1,091
Cremation	Niche	Right to inter two cremations in Bank of Memories, Tiers I-L	\$1,048	\$1,048	\$1,310	\$1,310
Cremation	Niche	Right to inter two cremations in Bank of Memories, Tiers E-H	\$1,229	\$1,229	\$1,536	\$1,536
Cremation	Niche	Right to inter two cremations in Bank of Memories, Tiers A-D	\$1,048	\$1,048	\$1,310	\$1,310
Cremation	Niche	Right to inter four cremations in Indoor Mausoleum, Tier 1-2	\$873	\$8,000	\$1,091	\$9,600
Cremation	Niche	Right to inter four cremations in Indoor Mausoleum, Tier 3-5	\$1,048	\$8,000	\$1,310	\$9,600
Cremation	Niche	Right to inter four cremations in Indoor Mausoleum, Tier 6-8	\$2,040		\$2,550	\$9,600
Cremation	Niche	Right to inter four cremations in Indoor Mausoleum, Tier 9-10	\$1,048	\$8,000	\$1,310	\$9,600
Cremation	Niche	Right to inter two cremations in Garden Court or Sunset Garden Niche Bank, Tiers E-F	\$3,140	\$3,140	\$3,925	\$3,925
Cremation	Niche	Right to inter two cremations in Garden Court Niche Bank or Sunset Garden Niche Bank, Tier D	\$2,794	\$2,794	\$3,493	\$3,493

Mission City Memorial Park Interment Rights and Burial Materials Fee Schedule

Cremation	Niche	Right to inter two cremations in Garden Court Niche Bank or Sunset Garden Niche Bank, Tier C	\$2,441	\$2,441	\$3,051	\$3,051
Cremation	Niche	Right to inter two cremations in Garden Court Niche Bank or Sunset Garden Niche Bank, Tiers A-B	\$2,022	\$2,022	\$2,528	\$2,528
Cremation	Niche	Right to inter two cremations in Garden Mausoleum, Tier A - D	\$1,139	\$3,140	\$1,139	\$3,768
Cremation	Niche	Right to inter two cremations in Garden Mausoleum, Tier E - H	\$1,362	\$2,794	\$1,362	\$3,352
Cremation	Niche	Right to inter two cremations in Garden Mausoleum, Tier I - J	\$1,169	\$2,441	\$1,169	\$2,929

Effective 7/1/19

* Acacia Lawn, Hillside Lawn, Palm Lawn, Palm Hill, Redwood Grove, Section L, Section S, Serenity Lawn, Willow Bend Way, Evergreen.

** Azalea Lawn, Begonia Lawn, Camellia Lawn, Greek Annex, Greek Plot, Oak Grove, Valley Oak, Cypress Lawn, Sections D, E, F, EE, G, H, J, K, P, and T, All corridors and family blocks.

Burial Materials			Cost
Casket	Crypt	Casket tray and absorbant pad	Market Rate + Tax + Shipping & Handling
Casket	Crypt	Monbar/unibar	Market Rate + Tax + Shipping & Handling
Casket	Crypt	Shutter replacement, crypt	Market Rate + Tax + Shipping & Handling
Casket	Grave	Outer Burial Container, companion casket vault (G3086-5)	Market Rate + Tax + Shipping & Handling
Casket	Grave	Outer Burial Container, extra long, single casket vault G3690-6)	Market Rate + Tax + Shipping & Handling
Casket	Grave	Outer Burial Container, extra small casket vault, child (V1637-1)	Market Rate + Tax + Shipping & Handling
Casket	Grave	Outer Burial Container, extra wide, single casket vault (G4490-6)	Market Rate + Tax + Shipping & Handling
Casket	Grave	Outer Burial Container, single casket vault (G3086-6)	Market Rate + Tax + Shipping & Handling
Casket	Grave	Outer Burial Container, small casket vault, infant (U711)	Market Rate + Tax + Shipping & Handling
Cremation	Grave	Outer Burial Container, double cremation vault (U711)	Market Rate + Tax + Shipping & Handling
Cremation	Grave	Outer Burial Container, single cremation vault	Market Rate + Tax + Shipping & Handling
Cremation	Niche	Niche plaque, Bank of Memories (5660 TC and BC)	Market Rate + Tax + Shipping & Handling
Cremation	Niche	Niche plaque, Bank of Memories (5660 TCB)	Market Rate + Tax + Shipping & Handling
Cremation	Niche	Niche plaque, Garden mausoleum	Market Rate + Tax + Shipping & Handling
Cremation	Niche	Shutter replacement, niche	Market Rate + Tax + Shipping & Handling
Casket/Cremation	Niche/Crypt	Bronze Flower Vase	Market Rate + Tax + Shipping & Handling
Casket/Cremation	Niche/Crypt	Plastic Flower Vase and Bronze Vase Ring	Market Rate + Tax + Shipping & Handling
		Emblem (custom under 8")	Market Rate + Tax + Shipping & Handling
		Emblem (stand alone)	Market Rate + Tax + Shipping & Handling

SUBMITTED BY DEPARTMENT / DIVISION: PARKS & RECREATION / RECREATION

FARNS & RECREATION	RECKLATION		-	REJULU	TION NUMBER:	APPROVED:	ROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change	
Community Recreation Center Room Rental Auditorium with kitchen Auditorium w/o kitchen	Cost per hour \$ 307.00 \$ 244.00		Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 5/8/2018 O. No.: O. Date:	Prop 26 Exception: 4	Full cost includes kitchen. Resident/private party use. Hourly Staff costs may be charged to resident/private party in addition to the room rental fee.	PHASE II \$ \$		
<u>Community Recreation Center</u> <u>Room Rental</u> Meeting rooms: Music, A&C, Diablo, Preschool Mission	Cost per hour \$ 47.00		Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 5/8/2018 O. No.: O. Date:	Prop 26 Exception: 4	Hourly Staff costs are charged to resident/private party in addition to the room rental fee. \$42.00 resident group/for non profit meeting.	PHASE II \$		
<u>Park Building Room Rentals</u> Machado, Maywood, Bowers Agnews, Montague Non-profit group use	\$ 68.00 per hour \$ 25.00 per meeting	No	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 5/8/2018 O. No.: O. Date:	Prop 26 Exception: 4	\$60.00 resident/private party. \$25.00 resident group/ for non-profit mtg.	\$ PHASE II \$		
Lick Mill Park- Room Rentals Non-profit group use	\$ 136.00 per hour \$ 25.00 per meeting	No No	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 5/8/2018 O. No.: O. Date:-	Prop-26 Exception: 4	\$120.00 resident/private party. \$25.00 resident group/ for non-profit mtg.	\$ CONSOLIDATED INTO \$ PARK ROOM RENTAL FEE		

SUBMITTED BY DEPARTMENT / DIVISION: PARKS & RECREATION / RECREATION

PARKS & RECREATION				RESOLUT	TON NUMBER:	APPROVED:			
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change	
<u>Central Park</u> Resident Large Group Picnic Area (Pavilion & Arbor) Resident non-profit youth- weekday Non-Resident Picnic	Flat rate per section, per day \$ 151.00 \$		Parks & Rec.	O. No.: O. Date:		Hourly staff cost may be charged, in addition to rental fee, for any use based on hours of use, estimated attendance and scope.	\$ 160.00 \$ 0.00 \$ 608.00	5.96% REVISED REVISED	
<u>City Plaza Park Gazebo</u> Resident wedding Resident non-profit event	Cost per day \$ 126.00 \$		Parks & Rec.	O. No.: O. Date:	Objective: Recover Cosi Prop 26 Exception: 4 Full Cost: \$ 399.00	Hourly staff cost may be charged, in addition to rental fee, for any use based on hours of use and scope.	\$ 150.00 \$ 0.00	19.05% REVISED	
<u>Hourly Staff (as-needed)</u> assigned to facility	\$ 32.00 Per person per hour		Parks & Rec.	O. No.: O. Date:	-	Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	\$ 34.00	6.25%	

SUBMITTED BY DEPARTMENT / DIVISION: PARKS & RECREATION / RECREATION

	RECREATION		CHARGING DATE FEE FEE DETAIL			PROPOSED NEW		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DEPT / DIV COLLECTING DEPT / DIV	LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Senior Citizens Center Auditorium and Kitchen	Cost per hour \$ 294.00	No	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 5/8/2018 O. No.: O. Date:	Prop 26 Exception: 4	Hourly Staff costs are charged to resident/private party in addition to the room rental fee. Kitchen and Auditorium rented together. Resident group private party.	PHASE II \$	
<u>Senior Citizens Center</u> Meeting Rooms Non-profit group use	\$ 87.00 per hour \$ 18.00 per meeting	No	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 5/8/2018 O. No.: O. Date:	Prop 26 Exception: 4	Hourly Staff costs are charged to resident/private party in addition to the room rental fee. \$18.00 resident group/ for non-profit meeting.	\$ PHASE II \$	
<u>Youth Activity Center</u> <u>Room Rental Fees</u> Gymnasium	Cost per hour \$ 200.00	No	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 5/8/2018 O. No.: O. Date:	Prop 26 Exception: 4	Hourly Staff costs are charged to resident/private party in addition to the room rental fee. Resident Youth Sports Groups are exempt.	PHASE II \$	
Youth Activity Center Room Rental Fees	Cost per hour \$ 140.00		Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 5/8/2018 O. No.: O. Date:	Prop 26 Exception: 4	Hourly Staff costs are charged to resident/private party in addition to the room rental fee. Resident Youth Sports Groups are exempt.	PHASE II \$	
Fund-raising events at City facilities	\$ 15% of gross receipts or rental fees (whichever is greater)	No	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 6/15/2010 O. No.: O. Date:-	Prop-26 Exception: 4	All fund raising events for private parties are charged 15% of all gross receipts or rental fee; whichever is greater.	\$ DELETE	

PARKS & RECREATION	N/RECREATION		-	RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Fields and turf areas reservations Resident Resident youth or non-profit Non-resident	Cost per hour \$ 81.00 \$ \$		Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 2 Full Cost: \$ 263.00	1	\$ 101.00 \$ 0.00 \$ 263.00	24.69 REVISED REVISED
<u>Ball fields and turf areas</u> <u>reservations</u> Day use per hr. fee	Cost per hour \$ 81.00	N o	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 5/8/2018 O . No.: O . Date: -	Objective: Recover Cos Prop 26 Exception: 4 Full Cost: \$ 346.00	t Resident Youth Sports Groups are exempt. H Hourly staff costs are charged in addition to facility fee.	CONSOLIDATED \$	
<u>Ball fields and turf areas</u> reservations Evening use per hr. fee	Cost per hour \$ 116.00	N o	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 5/8/2018 O . No.: O . Date: -	Objective: Recover Cos Prop 26 Exception: 4 Full Cost: \$ 346.00	t Resident Youth Sports Groups are exempt. H Hourly staff costs are charged in addition to facility fee.	CONSOLIDATED \$	
<u>Baseball and softball field</u> preparation Flat fee	Cost per hour \$ 163.00	N o	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 5/8/2018 O. No.: O. Date:-	Objective: Recover Cos Prop-26 Exception: 4 Full Cost: \$	t Resident Youth Sports Groups- are exempt. t	CONSOLIDATED	

SUBMITTED BY DEPARTMENT / DIVISION: PARKS & RECREATION / RECREATION

PARKS & RECREATION	I / RECREATIO	N	_		RESOLUT		R:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAST C ORDI NUMBE	E FEE CHANGED NANCE R & DATE plicable)	(PROF (SEE F	EE DETAIL DBJECTIVE 2 26 EXCEPTION READER'S GUIDE) . COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
<u>Central Park</u> Tennis Court reservations	per h (residi \$ 11 per h (non-residi \$ 4	ent) .00 No our ent) 50 No 50 No our ent,	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: O. No.: O. Date:		Objective: Prop 26 Excep Full Cost:	tion: 4	Per hour rate/resident; prime time reserved. Per hour rate/non-resident; prime time reserved. Per hour rate/resident; non-prime time. Per hour rate/non-resident; non-prime time. To be implemented with Fall 2018 Activity Guide.	\$ \$ \$	
Recreation Cancellation Fee Rental cancellation fee	Flat \$46		Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: O. No.: O. Date:		Objective: Prop 26 Excep Full Cost:	Recover Cost tion: 4 \$ 49.00	Cancellation must be requested 14 days or more in advance.	\$ 49.00	6.52%

SUBMITTED BY DEPARTMENT / DIVISION: PARKS & RECREATION / RECREATION

RESOLUTION NUMBER:

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DESCRIPTION OF FEE , RATE OR CHARGE Youth Soccer Park	CURRENT FEE and PERIOD Cost per hour	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged-By:	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) Date: 5/8/2018	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective:- Recover Cost	COMMENTS Resident Youth Sports Groups-	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
G ame Field Or Practice Field Day Use - per field / per hr.	\$ 90.00	Ne	Parks & Rec. Collected By: Parks & Rec.	O. No.: O. Date: -	Prop-26 Exception: 4 Full Cost: \$ <u>353.00</u>	a re exempt. Hourly staff costs are charged in addition to facility fees.	\$ CONSOLIDATED	
<u>Youth-Soccer Park</u> G ame Field Or Practice Field Night use - per field / per hr.	Cost per hour \$ 177.00	No	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 5/8/2018 O . No.: O. Date:-	Prop-26-Exception: 4	Resident Youth Sports Groups- are exempt. Hourly staff costs are charged in addition to facility fees.	\$ CONSOLIDATED	
Youth Soccer Park Game Field Preparation Per field/per day Fields 1 and 3 only	\$ <u>142.00</u>	No	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 5/8/2018 O. No. : O. Date:-	Prop-26-Exception: 4	Resident Youth Sports Groups- are exempt. Hourly staff costs are charged in addition to facility fees.	\$ CONSOLIDATED	
Field Prep - Football O ne time fee	\$ 667.00	No	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 5/8/2018 O. No.: O. Date:-	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$667.00	Resident Youth Sports Groups- are exempt.	\$ CONSOLIDATED	

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PARNO & RECREATION	/ RECREATION		-	RESOLU	ION NUMBER:	APPROVED:		
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<u>Field Preparation Soccer</u> <u>Natural Turf</u> Resident Resident Youth or non-profit Non-resident	Cost per day \$ 142.00 \$		Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 632.00		\$ \$ 0.00 \$ 632.00	REVISED
Field Preparation Soccer- Synthetic Turf Resident Resident Youth or non-profit Non-resident	Cost per day \$ 142.00 \$ \$		Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 344.00		\$ \$ 0.00 \$ 344.00	REVISED
<u>Field Preparation Football-</u> <u>Natural Turf</u> Resident Resident Youth or non-profit Non-resident	Cost per day \$ 667.00 \$ \$		Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 921.00		\$ \$ 0.00 \$ 921.00	REVISED
<u>Field Preparation Football-</u> <u>Synthetic Turf</u> Resident Resident Youth or non-profit Non-resident	Cost per day \$ 667.00 \$		Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 344.00		\$ 344.00 \$ 0.00 \$ 344.00	-48.43% REVISED REVISED

SUBMITTED BY DEPARTMENT / DIVISION: PARKS & RECREATION / RECREATION

RESOLUTION NUMBER:

PARNO & RECREATION	/ RECREATION			RESOLU	ION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
<u>Field Preparation Baseball-</u> <u>Natural Turf</u> Resident Resident Youth or non-profit Non-resident	Cost per day \$ 163.00 \$		Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 921.00		\$ 203.00 \$ 0.00 \$ 921.00	24.54% REVISED REVISED
<u>Field Preparation Baseball-</u> <u>Synthetic Turf</u> Resident Resident Youth or non-profit Non-resident	Cost per day \$ 163.00 \$ \$		Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 272.00		\$ 203.00 \$ 0.00 \$ 272.00	24.54% REVISED REVISED
<u>Field Preparation Softball-</u> <u>Natural Turf</u> Resident Resident Youth or non-profit Non-resident	Cost per day \$ 163.00 \$ \$		Charged By: Parks & Rec. Collected By: Parks & Rec.		Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 632.00		\$ 203.00 \$ 0.00 \$ 632.00	24.54% REVISED REVISED
<u>Field Preparation Softball-</u> <u>Synthetic Turf</u> Resident Resident Youth or non-profit Non-resident	Cost per day \$ 163.00 \$ \$		Charged By: Parks & Rec. Collected By: Parks & Rec.		Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 344.00		\$ \$ 0.00 \$ 243.00	REVISED

SUBMITTED BY DEPARTMENT / DIVISION: PARKS & RECREATION / RECREATION

PARKS & RECREATION	/ RECREATION		-	RESOLUT	ION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Amplified Music	\$ 68.00 Per event per day	No	Parks & Rec.	O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$	R esident Youth Sports Groups- are exempt.	\$	
<u>Teen Center</u> <u>Room Rental</u> Multi-Purpose Room	\$ 200.00	No	Parks & Rec.	O. No.: O. Date:	Prop 26 Exception: 4	Resident Youth Groups are exempt. Hourly Staff costs are charged to resident/private party in addition to the room rental fee.	\$ PHASE II	
<u>Teen Center</u> <u>Room Rental</u> Meeting rooms Arts and Crafts or Classroom Conference Room	Cost range depending on priority (per hour) \$ 142.00		Parks & Rec.	O. No.: O. Date:	Prop 26 Exception: 4	Resident Youth Groups are exempt. Hourly Staff costs are charged to resident/private party in addition to the room rental fee.	PHASE II \$	

SUBMITTED BY DEPARTMENT / DIVISION: PARKS & RECREATION / RECREATION

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DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Special Event Application Fee Resident Special Event Resident, non-profit City Sponsored Event Non-resident	Cost range depending on priority (per hour) \$ 300.00 \$ 25.00 \$ 0.00 \$		Charged By: Parks & Rec. Collected By: Parks & Rec.	O. No.: O. Date:		t One time application processing fee per request; non-exclusive use of public property based on Department Head approval. City Code 9.35060	\$ \$ \$ \$ 466.00	REVISED
<u>Pools</u> Lifejacket Rental	Cost range depending on priority (per hour) \$ 1.50		Charged By: Parks & Rec. Collected By: Parks & Rec.	O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 3 Full Cost: \$ 23.00	t Cost per use amortized over 3 year period. To be implemented in May 2018.	\$	

PARKS & RECREATION				RESOLUT	TION NUMBER:	APPROVED:		
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<u>Residential Development</u> <u>Park Dedication In-Lieu Fees</u> ZIP Code 95050 Quimby Act (Single Fam)	\$ 31,804.11	No	Charged By: Parks & Rec. Collected By: Engineering	Date:5/9/2017O. No.:1928O. Date:6/24/2014	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: \$ 31,804.11	Per Muni Code 17.35.040 (b) & (c), Update pending Council review.	\$	
<u>Residential Development</u> <u>Park Dedication In-Lieu Fees</u> ZIP Code 95050 Quimby Act (Multi Fam)	\$ 24,566.50	No	Charged By: Parks & Rec. Collected By: Engineering	Date:5/9/2017O. No.:1928O. Date:6/24/2014	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: \$ 24,566.50	Per Muni Code 17.35.040 (b) & (c), Update pending Council review.	\$	
<u>Residential Development</u> <u>Park Dedication In-Lieu Fees</u> ZIP Code 95050 Mitigation Fee Act (Single Fam)	\$ 27,195.40	No	Charged By: Parks & Rec. Collected By: Engineering	Date:5/9/2017O. No.:1928O. Date:6/24/2014	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: \$ 27,195.40	Per Muni Code 17.35.040 (b) & (c), Update pending Council review.	\$	
<u>Residential Development</u> <u>Park Dedication In-Lieu Fees</u> ZIP Code 95050 Mitigation Fee (Multi Fam)	\$ 21,006.66	No	Charged By: Parks & Rec. Collected By: Engineering	Date:5/9/2017O. No.:1928O. Date:6/24/2014	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: \$ 21,006.66	Per Muni Code 17.35.040 (b) & (c), Update pending Council review.	\$	

PARKS & RECREATION				RESOLUT				
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<u>Residential Development</u> <u>Park Dedication In-Lieu Fees</u> ZIP Code 95051 Quimby Act (Single Fam)	\$ 34,182.34	No	Charged By: Parks & Rec. Collected By: Engineering	Date:5/9/2017O. No.:1928O. Date:6/24/2014	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: \$ 34,182.34	Per Muni Code 17.35.040 (b) & (c), Update pending Council review.	\$	
<u>Residential Development</u> <u>Park Dedication In-Lieu Fees</u> ZIP Code 95051 Quimby Act (Multi Fam)	\$ 26,403.48	No	Charged By: Parks & Rec. Collected By: Engineering	Date:5/9/2017O. No.:1928O. Date:6/24/2014	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: \$ 26,403.48	Per Muni Code 17.35.040 (b) & (c), Update pending Council review.	\$	
<u>Residential Development</u> <u>Park Dedication In-Lieu Fees</u> ZIP Code 95051 Mitigation Fee (Single Fam)	\$ 29,201.04	No	Charged By: Parks & Rec. Collected By: Engineering	Date:5/9/2017O. No.:1928O. Date:6/24/2014	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: \$ 29,201.04	Per Muni Code 17.35.040 (b) & (c), Update pending Council review.	\$	
<u>Residential Development</u> <u>Park Dedication In-Lieu Fees</u> ZIP Code 95051 Mitigation Fee (Multi Fam)	\$ 22,555.85	No	Charged By: Parks & Rec. Collected By: Engineering	Date:5/9/2017O. No.:1928O. Date:6/24/2014	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: \$ 22,555.85	Per Muni Code 17.35.040 (b) & (c), Update pending Council review.	\$	

PARKS & RECREATION				RESOLUT	APPROVED:			
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
<u>Residential Development</u> <u>Park Dedication In-Lieu Fees</u> ZIP Code 95054 Quimby Act (Single Fam)	\$ 34,945.51	No	Charged By: Parks & Rec. Collected By: Engineering	Date:5/9/2017O. No.:1928O. Date:6/24/2014	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: \$ 34,945.51	Per Muni Code 17.35.040 (b) & (c), Update pending Council review.	\$	
<u>Residential Development</u> <u>Park Dedication In-Lieu Fees</u> ZIP Code 95054 Quimby Act (Multi Fam)	\$ 26,992.95	No	Charged By: Parks & Rec. Collected By: Engineering	Date:5/9/2017O. No.:1928O. Date:6/24/2014	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: \$ 26,992.95	Per Muni Code 17.35.040 (b) & (c), Update pending Council review.	\$	
<u>Residential Development</u> <u>Park Dedication In-Lieu Fees</u> ZIP Code 95054 Mitigation Fee (Single Fam)	\$ 29,844.64	No	Charged By: Parks & Rec. Collected By: Engineering	Date:5/9/2017O. No.:1928O. Date:6/24/2014	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: \$ 29,844.64	Per Muni Code 17.35.040 (b) & (c), Update pending Council review.	\$	
<u>Residential Development</u> <u>Park Dedication In-Lieu Fees</u> ZIP Code 95054 Mitigation Fee (Multi Fam)	\$ 23,052.98	No	Charged By: Parks & Rec. Collected By: Engineering	Date:5/9/2017O. No.:1928O. Date:6/24/2014	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: \$ 23,052.98	Per Muni Code 17.35.040 (b) & (c), Update pending Council review.	\$	

SUBMITTED BY DEPARTMENT / DIVISION: PARKS & RECREATION / RECREATION

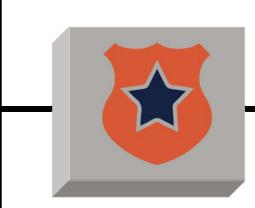
RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By:	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) Date:	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Cost	COMMENTS Resident use only.		
Resident- Picnic Table	⊅ Flat rate per table per day		Parks & Rec. Collected By: Parks & Rec.	O. No.: O. Date:	Prop 26 Exception: 4	Hesitient use only. Hourly staff cost may be charged, in addition to rental fee, for any use based on hours of use, estimated attendance and scope.	\$ 50.00	NEW
<u>Jump House Permit</u> Resident- Jump House Permit	\$ flat rate per jump house per day	No	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: O. No.: O. Date:		Hourly staff cost may be charged, in addition to rental fee, for any use based on hours of use, estimated attendance and scope.	\$ 25.00	NEW
<u>Pool Rentals</u> Shared Facility Exclusive Use	Cost per hour \$ \$		Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: O. No.: O. Date:	Objective:Recover CostProp 26 Exception:4Full Cost:\$ 263.00	Fees are based on market rate.	\$ 75.00 \$ 263.00	NEW NEW
<u>Tournament Fee</u> 0-50 Players 51-100 Players 101-200 Players 201+ Players	Per Day \$ \$ \$		Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ -	Fees are based on market rate.	\$ 40.00 \$ 60.00 \$ 100.00 \$ 250.00	NEW NEW NEW NEW

SUBMITTED BY DEPARTMENT / DIVISION: PARKS & RECREATION / RECREATION

RESOLUTION N	IUMBER:
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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) F S			
<u>Special Event Sponsorship/</u> <u>Vendor</u>	Per event \$		Parks & Rec.	Date: O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ -	Fees based on market rate.	\$ 0-50,000	NEW		
Special Event Concessions	Per event \$		Parks & Rec.	Date: O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 68.00	Fees based on market rate.	\$ 0-100	NEW		
Recreation Classes	Per activity \$		Parks & Rec.	Date: O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 68.00	Fees based on market rate.	\$ 0-5,000	NEW		



Municipal Fee Schedule

Police

SUBMITTED BY DEPARTMENT / DIVISION:

POLICE		-		RESOLUTIO	N NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	OI 20	ROPOSED NEW R REVISED FEE 019-20 (PHASE I) PHASE II OR III	Percent Change
<u>CAD report for legal</u> <u>purposes</u> Per page	\$ 0.20 per page	No	Charged By: Police Collected By: Finance	Res. No.: 08-7525	Objective: Recover Cos Prop 26 Exception: 1,2 Full Cost: \$ 0.20	Per Public Records Act		
<u>Dispatch service required</u> for special events	\$ 140.00 per hour	No	Charged By: Police Collected By: Finance	O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 1,2 Full Cost: \$ 209.00	2	209.00	49.29%
<u>Off-duty employment:</u>	Per current salary schedule plus benefits and overhead of 97.58%		Charged By: Police Collected By: Finance		Objective: Recover Cos Prop 26 Exception: N/A Full Cost: As calculated	,		

POLICE		-		RESOLUTIO	APPROVED:				
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change	
Second Response Ordinance	Per current salary schedule plus benefits and overhead of 97.58%		Police Collected By:	O. No.: 1849 O. Date: 11/24/2009	Prop 26 Exception:	t (Regulatory Fee)			
<u>Tow Drivers</u> Application	\$ 145.00	No	Police	O. No.: O. Date:	Prop 26 Exception: 3	t Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)	\$ 219.00	51.03%	
ID Card Renewal/Replacement (for multiple applicants)	\$ 54.00	No	Police	O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 3 Full Cost: \$ 94.00	3	\$ 94.00	74.07%	
<u>Tow Driver Renewal</u> Renewal	\$ 4 7.00	No	Charged By: Police Collected By: Police	0. No.	Objective: Recover Cos Prop 26 Exception: S Full Cost: \$ 47.82	t (Regulatory Fee)	\$ DELETE		

POLICE		_		RESOLUTIO	N NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CHARGE PERIOD (Yes or No) DEPT / DIV (if applicable) FULL COST FACTOR		OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE)	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change		
Taxicab/Pedicab Company Application	\$ 4,422.0	D No	Charged By: Police Collected By: Police	Date: 5/8/2018 O. No.: O. Date:	Prop 26 Exception:	DOJ/FBI Live Scan fees.	\$ 6,676.00	50.97%
<u>Taxicab/Pedicab Company</u> Renewal	\$ 2,221.0	D No	Charged By: Police Collected By: Police	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 3 Full Cost: \$ 3,338.00	3	\$ 3,338.00	50.29%
<u>Taxicab Driver</u> Application	\$ 156.00	No	Charged By: Police Collected By: Police		Prop 26 Exception:	t Does not include mandated DOJ/FBI Live Scan fees. 3 (Regulatory Fee)	\$ 235.00	50.64%
<u>Taxicab Driver</u> Renewal, Retest or Reinspection	\$ 47.00	No	Charged By: Police Collected By: Police		Objective: Recover Cos Prop 26 Exception: 3 Full Cost: \$ 94.00	t (Regulatory Fee)	\$ 94.00	100.00%

POLICE		-		RESOLUTIO	N NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE			CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	
Taxicabs/Pedicab Safety Inspection Fee	\$ 62.00	No	Charged By: Police Collected By: Police	O. No.: 1713	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 94.00		\$ 94.00	51.61%
<u>Fingerprinting</u> LiveScan (Sent to Department of Justice)	\$ 30.00 per rol	No	Charged By: Police Collected By: Police	O. No.:	Prop 26 Exception: 1,2	Does not include mandated FBI/DOJ Live Scan fees. (Regulatory Fee)	\$ 49.00	63.33%
<u>Fingerprinting</u> Hard Card (Person takes card with them)	\$ 41.00 per card	No	Charged By: Police Collected By: Police	O. No.: O. Date:	Prop 26 Exception: 1,2	Does not include mandated FBI/DOJ Live Scan fees. (Regulatory Fee)	\$ 65.00	58.54%
<u>Police Reports</u> Per page	\$ 0.20 per page	No	Charged By: Police Collected By: Police	Res. No.: 08-7525	Objective: Recover Cosi Prop 26 Exception: 1,2 Full Cost: \$ 0.20	Per Public Records Act	\$	

POLICE		_		RESOLUTIO	N NUMBER:	APPROVED:			
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE TECHNOLOGY FEE (3.37%) DEPT / DIV LAST CHANGED OBJECTIVE OF and APPLIES COLLECTING NUMBER & DATE (SEE READER'S GUIDE) ARGE PERIOD (Yes or No) DEPT / DIV (if applicable) FULL COST FACTOR		PROP 26 EXCEPTION (SEE READER'S GUIDE)	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change			
<u>Color Photographs</u> 4" x 6" Per copy Travel Cost	\$ Actual Cos	t No	Charged By: Police Collected By: Police		Objective: Recover Cos Prop 26 Exception: 1,2 Full Cost: Actual Cost	Actual cost of duplication.	\$		
<u>Color Photographs</u> 5" x 7" Per copy Travel Cost	\$ Actual Cos	t No	Charged By: Police Collected By: Police		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost	Actual cost of duplication.	\$		
<u>Color Photographs</u> 8" x 10" Per copy Travel Cost	\$ Actual Cos	t No	Charged By: Police Collected By: Police		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost	Actual cost of duplication.	\$		
<u>Color Photographs</u> 11" x 14" Per copy Travel Cost	\$ Actual Cos	t No	Charged By: Police Collected By: Police		Objective: Recover Cos Prop 26 Exception: 1,2 Full Cost: Actual Cost	Actual cost of duplication.	\$		

POLICE		_		R	ESOLUTIO	N NUMBER:		APPROVED:			
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEEFEE DETAILLAST CHANGEDOBJECTIVEORDINANCEPROP 26 EXCEPTIONNUMBER & DATE(SEE READER'S GUIDE)(if applicable)FULL COST FACTOR		COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change			
<u>Color Photographs</u> 16" x 20" Per copy Travel Cost	\$ Actual Cos		Police	Date: Res. No.:	08-7525	Objective: Prop 26 Exception: Full Cost:	Recover Cost 1,2 Actual Cost	Actual cost of duplication.	\$		
<u>Color Photographs</u> 20" x 30" Per copy Travel Cost	\$ Actual Cos		Charged By: Police Collected By: Police	Date: Res. No.:	08-7525	Objective: Prop 26 Exception: Full Cost:	Recover Cost 1,2 Actual Cost	Actual cost of duplication.	\$		
Photo CD's	\$ 3.00 per Cl	C	Charged By: Police Collected By: Police	Date: Res. No.:	08-7525	Objective: Prop 26 Exception: Full Cost:	Recover Cost 1,2 \$ 3.00	PRA - no labor fee	\$		

POLICE					RI	ESOLUTIO	N NUMBER:			APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	FEE, RATE OR CHARGE PERIOD		TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE LAST CH ORDIN NUMBER (if appli	ANGED ANCE & DATE	FEE D OBJEC PROP 26 E (SEE READ FULL COS	CTIVE XCEPTION ER'S GUID	E)	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Concealed Weapon Permit Investigation	\$	137.00		Police	Date: O. No.: O. Date:		Objective: Prop 26 Exception: Full Cost:	Rec \$	cover Cost 3 218.00	Does not include mandated FBI/DOJ Live Scan fees.	\$ 218.00	59.12%
<u>Alarm Permit</u>	\$	37.00		Police	Date: O. No.: O. Date:	1748 2/15/2000	Objective: Prop 26 Exception: Full Cost:	\$	Penalty 3 94.00	(Regulatory Fee)	\$ PHASE III	
False Alarm Calls Third false alarm Fourth false alarm (\$25 penalty) Fifth & subsequent false alarms (\$50 penalty)	\$ \$ \$	111.00 136.00 161.00	No No	Police	Date: O. No.: O. Date:	1735 6/1/1999	Objective: Prop 26 Exception: Full Cost:	Rec \$	cover Cost Penalty 1,2,5 121.48		PHASE III \$ \$ \$	
False Alarm Calls Dispatch for a Holdup Alarm		121.00 n addition to e alarm fees	No	Police	Date: O. No.: O. Date:	1735 6/1/1999	Objective: Prop 26 Exception: Full Cost:	Rec \$	cover Cost Penalty 1,2,5 121.48		\$ PHASE III	

POLICE				RES	OLUTIO	NUMBER:		APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE F LAST CHAI ORDINAN NUMBER & (if applica	NGED NCE DATE	FEE DE OBJECT PROP 26 EX (SEE READEF FULL COST	FIVE CEPTION R'S GUIDE)	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
<u>Residential Parking Permit</u>	\$ 21.00		Police	Date: O. No.: O. Date: Res. No.: Res. Date:		Objective: Prop 26 Exception: Full Cost:	Recover Cost 3 \$ 31.00	(Regulatory Fee)	\$ 31.00	47.62%
Release of Stored Vehicles	\$ 72.00		Police	Date: O. No.: O. Date:		Objective: Prop 26 Exception: Full Cost:	Recover Cost 1,2 \$ 81.00	(Regulatory Fee)	\$ 81.00	12.50%
<u>Driving Under the Influence</u> Emergency Response	Per current salary schedule plus benefits and overhead of 97.58%		Police	Date: Government Cc Sections: and	ode 53150	Objective: Prop 26 Exception: Full Cost:	Recover Cost 1,2 As calculated			

POLICE		-		RESOLUTIO	N NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
<u>Repo Fee</u> (Repossessed Vehicles)	\$ 23.00		Police	Government Code Section: 41612	Prop 26 Exception: 1,2		\$ 32.00	39.13%
<u>Crime Analysis Reports</u>	\$ 0.20 per page		Police	Res. No.: 08-7525		Per Public Records Act	\$	

POLICE		-		RESOLUTIO	N NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
State Certified Massage Initial Registration	\$ 124.00		Charged By: Police Collected By: Police	Res. No.: 15-8215	Objective: Recover Cost User Fee Prop 26 Exception: 1,2 Full Cost: \$ 124.34		\$ PHASE III	
<u>State Certified Massage</u> Annual Renewal	\$ 41.00		Charged By: Police Collected By: Police	Res. No.: 15-8215	User Fee	when additional research is required for registration.	\$ PHASE III	
<u>Massage Owner Fee</u>	\$ 581.00		Charged By: Police Collected By: Police	O. No.: O. Date:	Prop 26 Exception: 3	DOJ/FBI Live Scan fees.	\$ PHASE III	
<u>Massage Owner Fee</u> <u>(Renewal)</u> Permit Renewal Fee	\$ 374.00	No	Charged By: Police Collected By: Police		Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 374.07	(Regulatory Fee)	PHASE III \$	

POLICE		-		RESOLUTIO	N NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
<u>Closing Out Sale</u>	\$ 104.00	No	Charged By: Police Collected By: Police	O. No.: 1719 O. Date:	Objective: Recover Cos Prop 26 Exception: 3 Full Cost: \$ 204.00		\$ 204.00	96.15%
<u>Solicitor/Peddler</u> Background Investigation	\$ 178.00	No	Charged By: Police Collected By: Police	O. No.: 1718 O. Date:	Prop 26 Exception:	t Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)	\$ 266.00	49.44%
Solicitor/Peddler Renewal	\$ 47.00	No	Charged By: Police Collected By: Police	O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 3 Full Cost: \$ 94.00	3	\$ 94.00	100.00%

POLICE		•		RESOLUTIO	N NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Motor Funeral Escort - Initial	\$ 178.00	No	Charged By: Police Collected By: Police	O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 3 Full Cost: \$ 327.00		\$ 327.00	83.71%
Motor Funeral Escort - Renewal	\$ 47.00	No	Charged By: Police Collected By: Police	O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 3 Full Cost: \$ 72.00	3	\$ 72.00	53.19%
Private Security - Initial	\$ 178.00	No		O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 3 Full Cost: \$ 188.00	3	\$ 188.00	5.62%
Private Security - Renewal	\$ 47.00	No	Charged By: Police Collected By: Police	O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 3 Full Cost: \$ 72.00	3	\$ 72.00	53.19%

POLICE		_		RESOLUTIO	N NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
<u>Pedi-Cab - Initial</u>	\$ 178.00	No	Police	O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 3 Full Cost: \$ 266.00	t Does not include mandated DOJ/FBI Live Scan fees. 3	\$ 266.00	49.44%
<u>Pedi-Cab - Renewal</u>	\$ 47.00	No	Police	O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 3 Full Cost: \$ 94.00	3	\$ 94.00	100.00%
<u>VIN Verification Fee</u>	\$ 21.00	No	Police	O. No.: O . Date:	Objective: Recover Cos Prop 26 Exception: 3 Full Cost: \$ 21.25	3	\$ DELETE	

POLICE		_		RESOLUTIO	N NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Pawn/Secondhand Dealer	\$ 137.00		Charged By: Police Collected By: Police	O. No.: 1723 O. Date:	Prop 26 Exception: 3	t Does not include mandated DOJ/FBI Live Scan fees. 3 (Regulatory Fee)	\$ 207.00	51.09%
<u>Pawn/Secondhand Dealer</u> (<u>Renewal)</u> Renewal Fee	\$ 64.00	No	Charged By: Police Collected By: Police	O.No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 3 Full Cost: \$ 94.00	t (Regulatory Fee)	\$ 94.00	46.88%
<u>Bingo Organization</u>	\$ 851.00		Charged By: Police Collected By: Police	O. No.: 1729	Objective: Recover Cos Prop 26 Exception: 3 Full Cost: \$ 1,285.00	t Does not include mandated DOJ/FBI Live Scan fees. 3 (Regulatory Fee)	\$ 1,285.00	51.00%

POLICE		-		RESOLUTIO	N NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Public Entertainment General Background Investigation (Includes one rolling fee)	\$ 230.00	No	Police	O. No.: 1748 O. Date: 2/15/2000	Prop 26 Exception: 3	Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)	\$ 557.00	142.17%
Public Entertainment General Rolling Fee (for additional employees)	\$ 30.00	No	Police	O. No.: 1748 O. Date: 2/15/2000	Prop 26 Exception: 3	Does not include mandated DOJ/FBI Live Scan fees.	\$ 75.00	150.00%

POLICE				R	ESOLUTIO	N NUMBER:			APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAST C ORDIN NUMBER	E FEE HANGED NANCE R & DATE licable)	FEE DE OBJEC PROP 26 EX (SEE READE FULL COST	TIVE CEPTION R'S GUID	E)	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Public Entertainment General Fines for Violation (Infraction): 1st Offense	\$ 141.0	0 No	Charged By: Police Collected By: Police	Date: O. No.: O. Date:	1748 2/15/2000	Objective: Prop 26 Exception: Full Cost:	\$	Penalty 5 141.96		\$	
Public Entertainment General Fines for Violation (Infraction): 2nd Offense	\$ 283.0	0 No	Charged By: Police Collected By: Police	Date: O. No.: O. Date:	1748 2/15/2000	Objective: Prop 26 Exception: Full Cost:	\$	Penalty 5 283.90	,	\$	
Public Entertainment General Fines for Violation (Infraction): Subsequent Offenses	\$ 709.0	0 No	Charged By: Police Collected By: Police	Date: O. No.: O. Date:	1748 2/15/2000	Objective: Prop 26 Exception: Full Cost:	\$	Penalty 5 709.80	,	\$	

POLICE		-		RESOLUTIO	N NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR		PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
<u>CD for legal purposes</u>	\$ 3.00 per CD		Charged By: Police Collected By: Police	Res. No.: 08-7525	Objective: Recover Cos Prop 26 Exception: 1,2 Full Cost: \$ 3.00	2	;	
<u>Clearance Letter</u>	\$ 13.00		Police	O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 1,2 Full Cost: \$ 33.00	2	33.00	153.85%
<u>Citation Sign Off</u> Non-Santa Clara Citations Only	\$ 10.00		Police	O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 1,2 Full Cost: \$ 31.00	2	31.00	210.00%

POLICE		_		RESOLUTIO	N NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
USB Drive for Police Reports	\$	No	Charged By: Police Collected By: Police	Date: O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 8.00		\$ 8.00	NEW
<u>Solicitor/Peddler</u> Employee Only	\$	No	Charged By: Police Collected By: Police	Date: O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 141.00		\$ 141.00	NEW

SUBMITTED BY DEPARTMENT / DIVISION: POLICE / SVACA

RESOLUTION NUMBER: SVACA 2019-2
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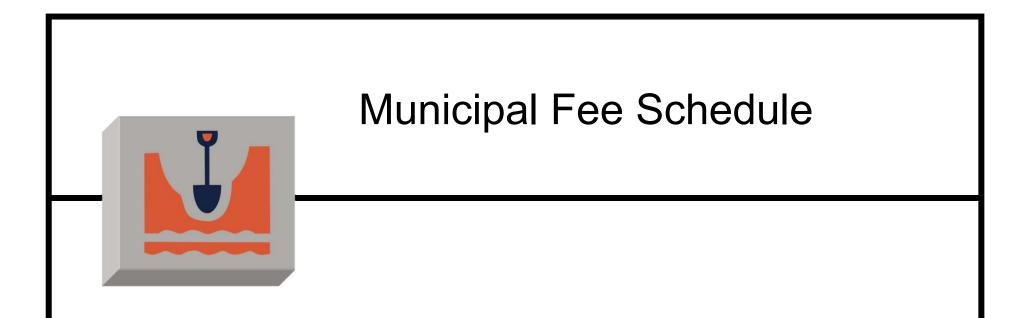
APPROVED: 3/27/2019

PULICE / SVACA				-			N NUMBER: SVACA 2019-2	APPROVED: 3/2//2019		
				CHARGING	DATE		FEE DETAIL		PROPOSED NE	
		CURRENT	TECHNOLOGY	DEPT / DIV	LAST RE		OBJECTIVE		OR REVISED FE	
		FEE	FEE (3.37%)		ORDIN		PROP 26 EXCEPTION		2019-20 (PHASE	
DESCRIPTION OF FEE, RATE OR CHARGE		and PERIOD	APPLIES (Yes or No)	COLLECTING DEPT / DIV	NUMBER (if appli		(SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PHASE II OR I	Percent Change
ANIMAL CONTROL		FERIOD	(Tes of No)	DEFT/DIV	(ii appi	cable)	FULL COST FACTOR	COMMENTS	FRASE II OK I	Change
LICENSE FEES								For owners who are 65 years		
Dog License Fees	-			Charged By:	Date:	3/27/2019	Objective: Recover Cost	of age or older, there is no		
Altered One Year	\$	22.00	No	Silicon Valley	Duto.	0/21/2010	-	license fee charged for the	\$ 25.	13.64
Altered Two Years	\$	32.00	No	Animal Control	Res. No.			first animal. Fees will apply	\$ 37.	
Altered Three Years	\$	42.00	No	Authority	SVACA 2019-	2		to the second and additional	\$ 50.	
Unaltered One Year	\$	100.00		Collected By:	Res. Date:		Prop 26 Exception: 3	animals for such owners.	\$	
	Ť			Silicon Valley	3/27/2019				Ť	
Cat License Fees				Animal Control			Full Cost: N/A	State law requires that dogs		
Altered One Year	\$	10.00	No	Authority				must be licensed by the age	\$ 15.	50.00
Altered Two Years	\$	18.00	No	-				of (4) four months.	\$ 23.	27.78
Altered Three Years	\$	26.00	No						\$ 30.	00 15.389
Unaltered One Year	\$	50.00	No					Failure to license a dog by	\$	
								the age of (4) four months,		
Other License Fees								or within 30 days of		
Replacement Tag	\$	5.00	No					acquisition or within 30 days	\$	
Late (Delinquent) Fee - Licensin	g \$	50.00	No					of residency (for a new	\$	
								resident) or within 30 days of		
Courtesy Fee	\$	2.00	No	Charged By:	Date:	3/27/2019	Fee collected to offset the cost of	the expiration date of a	\$	
				Silicon Valley			expenses for a new web based	previously issued license will		
				Animal Control	Res. No.		licensing program. The program	be subject to the		
				Authority	SVACA 2019-	2	simplifies the licensing process for	Late (Delinquent) Fee.		
				Collected By:	Res. Date:		animal owners and increases staff			
				Silicon Valley	3/27/2019		efficiency. Service is optional.	Dog licenses are not		
				Animal Control			Owners may still renew or license in	transferable from one owner		
				Authority			person or by mail.	to the next.		

SUBMITTED BY DEPARTMENT / DIVISION: POLICE / SVACA

POLICE / SVACA		_		RESOLUTIO	N NUMBER: SVACA 2019-2	APPROVED: 3/27/2019		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST REVIEWED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
SHELTER SERVICES Impound/Redemption Fees Dogs and Cats Altered-1st Offense Unaltered-1st Offense Altered or Unaltered-2nd Offense Altered or Unaltered-3rd Offense Altered or Unaltered-4th Offense Other Domestic/Exotic Large animal (horse, pig, etc.) Small Animal (bird, rabbit, etc.) Boarding Fees per day or portion thereof: Dogs and Cats All Other Animals	\$ 175.00	No No No No No	Charged By: Silicon Valley Animal Control Authority Collected By: Silicon Valley Animal Control Authority	Date: 3/27/2019 Res. No. SVACA 2019-2 Res. Date: 3/27/2019	Penalty Prop 26 Exception: 3	Includes animals impounded for rabies quarantine. Offenses accumulate through the life of the animal.	\$ \$ \$ \$ \$ \$ \$	
ADOPTION FEES Type of Animal Dog Cat Kitten (less than six months) Rabbit Small Animal Bird Dog Behavior Training Deposit	\$ 150.00 \$ 100.00 \$ 150.00 \$ 30.00 \$ 20.00 \$ 20.00 \$ 100.00	No No No No	Charged By: Silicon Valley Animal Control Authority Collected By: Silicon Valley Animal Control Authority	Date: 3/27/2019 Res. No. SVACA 2019-2 Res. Date: 3/27/2019	User Fee	SVACA reserves the right to deny adoptions in certain circumstances for cause.	\$ \$ \$ \$ \$ \$ \$	

POLICE / SVACA					RE	SOLUTIO	N NUMBER: SVACA	2019-2	APPROVED: 3/27/2019		
			TEOLINOLOOV		DATE		FEE DE			PROPOSED NEW	
		CURRENT FEE	TECHNOLOGY FEE (3.37%)	DEPT / DIV	LAST REV ORDIN		OBJECT PROP 26 EXC			OR REVISED FEE 2019-20 (PHASE I)	
DESCRIPTION OF		and	APPLIES	COLLECTING	NUMBER		(SEE READER				Percent
FEE, RATE OR CHARGE		PERIOD	(Yes or No)	DEPT / DIV	(if appli		FULL COST I		COMMENTS	PHASE II OR III	Change
ANIMAL SURRENDER FEES											
Dog/Cat	\$	150.00	No	Charged By:	Date:	3/27/2019	Objective:	Recover Cost		\$	
Other	\$	40.00	No	Silicon Valley				User Fee		\$	
				Animal Control							
				Authority	Res. No.		Prop 26 Exception:	3			
					SVACA 2019-	2					
				Collected By:	Res. Date:		Full Cost:	N/A			
Disposal				Silicon Valley	3/27/2019						
Small Animals	\$	25.00	No	Animal Control						\$	
Dog/Cat/Rabbit	\$	50.00	No	Authority						\$	
5	\$	125.00	No							\$	
TRAP FEES											
No Daily Fees				Charged By:	Date:	3/27/2019	Objective:		Maximum rental period on		
Refundable Deposit	\$	100.00	No	Silicon Valley				User Fee	all traps is 2 weeks, unless	\$	
				Animal Control	Res. No.				extended by SVACA staff.		
				Authority	SVACA 2019-	2	Prop 26 Exception:	3			
				Collected By:	Res. Date:						
				Silicon Valley	3/27/2019		Full Cost:	N/A			
				Animal Control							
				Authority							
OTHER FEES											
Animal Establishment Fee	\$	200.00			Date:	3/27/2019	Objective:	Recover Cost		\$	
Animal Rescue Registration	\$	25.00		Silicon Valley				User Fee		\$	
Keeping of Animal or Fowl Permi	it \$	50.00		Animal Control	Res. No.			Penalty		\$	
Dangerous Dog Fee	\$	200.00	No	Authority	SVACA 2019-					\$	
Field Service Charge, per trip	\$	50.00		Collected By:	Res. Date:		Prop 26 Exception:	3		\$	
Home Quarantine Fee	\$	50.00		Silicon Valley	3/27/2019					\$	
Returned Check Charge	\$	50.00		Animal Control			Full Cost:	N/A		\$	
Lab Processing Fee	\$	100.00		Authority						\$	
Volunteer Materials Fee	\$ ¢	35.00	No							\$ ¢	
Records Request Fee	\$.20/page	No							φ	



Public Works

ENGINEERING/LPD; DE				RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Parcel Map and Record of Survey Checking Fee	\$ 9,202.00 per map		Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective:Recover CosProp 26 Exception:1,2,3,6Full Cost:\$ 9,202.00	t See note 1 for justification.	\$ PHASE II	
Final Map Checking Fee	\$ 11,440.00 plus \$ 497.00 per lot beyond 5 lots	Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 1,2,3,6 Full Cost: \$ 11,440.00		\$ PHASE II \$	
Amended Parcel Map, and Record of Survey Checking Fee	\$ 3,855.00 per map		Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 1,2,3,6 Full Cost: \$ 3,855.00		\$ PHASE II	
Amended Final Map Checking Fee	\$ 4,724.00 per map		Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective:Recover CosProp 26 Exception:1,2,3,6Full Cost:\$ 4,724.00	t See note 1 for justification.	\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION: Ε

ENGINEERING/LPD; DES			TION NUMBER:	APPROVED:				
DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS		Percent Change
Processing Certificate of Correction (for Final/Parcel Maps.)	\$ 3,232.00 per certificate		Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective:Recover CosProp 26 Exception:1,2,3,6Full Cost:\$ 3,232.00		\$ PHASE II	
Assessment District Reapportionment Fee - Assemblage/Parcel Split First two Parcels Each Subsequent Parcel	\$ 7,460.00 \$ 1,865.00		Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 1,2,3,6 Full Cost: \$ 7,460.00		PHASE II \$ \$	
Processing Certificate of Compliance	City staff time at a rate of \$ 248.00 per hour		Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 1,2,3,6 Full Cost: Actual Cost		PHASE II \$	
Lot Line Adjustment Processing	\$ 7,212.00 per application		Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective:Recover CosProp 26 Exception:1,2,3,6Full Cost:\$ 7,212.00		\$ PHASE II	

ENGINEERING/LPD; DE				RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
<u>Security Deposit for Survey</u> Property Monument Minimum Security Deposit	\$556.00 per monument \$2,764.00 minimum per map	No	Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 2,764.00	See note 2 for justification.	\$ PHASE II \$	
<u>Security Deposit for Survey</u> <u>City Standard Street</u> Monuments Minimum Security Deposit	\$ 1,660.00 per monument \$ 2,764.00 minimum per map	No	Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,764.00	See note 2 for justification.	\$ PHASE II \$	
Encroachment Permit: Processing Fee for Project up to \$15K for Project over \$15K	\$ 373.00 per permit \$ 497.00 per permit	Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 497.00		PHASE II \$ \$	

SUBMITTED BY DEPARTMENT / DIVISION: ENGINEERING/LPD: DESIGN: TRAFFIC

ENGINEERING/LPD; DE	SIGN	; TRAFFI	С			RESOLUT	FION NUMBER:		APPROVED:			
DESCRIPTION OF FEE , RATE or CHARGE		URRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAST C ORDI NUMBE	E FEE HANGED NANCE R & DATE blicable)	FEE DET OBJECT PROP 26 EXC (SEE READER FULL COST I	IVE EPTION I'S GUIDE)	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change	
Encroachment Permit:				Charged By:	Date:	5/8/2018	Objective:	Recover Cost	See note 1 for justification.			
Engineering Plan Check for Projects up to \$15K (per plan set)-includes 3 checks	\$	373.00	Yes	Engineering/ LPD Collected By:	O. No.: O. Date:		Prop 26 Exception: Full Cost:	1,2,3 Varies		PHASE II \$		
	Ŷ	010100		Finance						Ť		
Engineering Plan Check for Projects over \$15K (per plan												
sheet)-includes 3 checks	\$	1,306.00	Yes							\$		
Engineering Plan Check (per plan set for Projects up to \$15K and per sheet for Projects over \$15K)-4th and subsequent review	\$	124.00	Yes							\$		
Encroachment Permit: Engineering Inspection												
\$0-\$15K	\$	373.00	Yes							\$		
\$15,001-\$25K	\$	1,493.00	Yes							\$		
\$25,001-\$50K	\$	3,731.00	Yes							\$		
\$50,001-\$100K	\$	6,218.00	Yes							\$		
\$101K-\$200K	\$	9,948.00	Yes							\$		
\$201K-\$500K	\$	21,139.00	Yes							\$		
\$501K-\$1M	\$	42,278.00	Yes							\$		
>\$1M; plus each additional \$500K or fraction thereof	\$	13,678.00	Yes							\$		

SUBMITTED BY DEPARTMENT / DIVISION: E

ENGINEERING/LPD; DE			-	RESOLUT	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS		Percent Change
Encroachment Permit: Slurry Seal Fee	\$ 1.94 per square ft, or \$ 89.00 minimum	Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective:Recover CosProp 26 Exception:1,2,3Full Cost:\$ 89.00		\$ PHASE II \$	
Encroachment Permit: Field Marking-Storm Drain Up to 50 ft. of excavation Over 50 ft. of excavation	\$ 110.00 \$ 110.00 plus \$ 72.00 Each additional 50 ft or fraction thereof	Yes Yes Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Prop 26 Exception: 1,2,3	t See note 1 for justification. See Article 2 of Chapter 3.1 of Div. 5 of Title 1 of the Government Code.	PHASE II \$ \$ \$	
Encroachment Permit: Field Marking-Traffic Signal Up to 50 ft. of excavation Over 50 ft. of excavation	 \$ 140.00 \$ 140.00 plus \$ 93.50 Each additional 50 ft or fraction thereof 	Yes Yes Yes	Charged By: Engineering/LPD Collected By: Finance		Objective: Recover Cos Prop 26 Exception: 2 Full Cost: \$ 140.79		PHASE II \$ \$ \$	

SUBMITTED BY DEPARTMENT / DIVISION: ENGINEERING/LPD: DESIGN: TRAFFIC

ENGINEERING/LPD; DE	SIGN; TRAFFI	C		RESOLU	TION NUMBER:	APPROVED:			
DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) Percent PHASE II OR III Change		
<u>Copy of</u> Design Criteria Standard Details Standard Specifications Subdivision Code Property Development Ordinance	\$ 0.20 per page for public \$ 0.05 per page for employees	No	Charged By: Engineering/ LPD Collected By: Finance		Objective: Recover Cos Prop 26 Exception: 1,2 Full Cost: Cos		\$ \$ PHASE II		
Black Line Print of Plans on file	\$ Cost	No	Charged By: Engineering Collected By: Finance		Objective: Recover Cos Prop 26 Exception: 1,2 Full Cost: Cos		\$ PHASE II		
Record Drawings Archiving Fee	\$ 70.00 per sheet	Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 1,2 Full Cost: \$ 70.00		\$ PHASE II		

SUBMITTED BY DEPARTMENT / DIVISION: ENGINEERING/I PD: DESIGN: TRAFFIC

ENGINEERING/LPD; DE	SIGN; TRAFFI	C		RESOLU	TION NUMBER:	APPROVED:			
DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) Perce PHASE II OR III Chang		
Watershed Map	\$ Cost	No	Engineering/		Objective: Recover Cos Prop 26 Exception: 1,2 Full Cost: Cost	t Actual cost of duplication.	\$ PHASE II		
Encroachment Agreement Application Into Easements or Into Rights of Way	\$ 4,726.00 per application	Yes	Engineering/ LPD	Date: 5/8/2018 O. No.: O. Date:	Objective:Recover CosProp 26 Exception:1,2,3Full Cost:\$ 4,726.00	t See note 1 for justification.	\$ PHASE II		
Preparation of Agreement/ Easement/Grant Deed Preparation of Minor Agrmnt Easement/Grant Deed	\$ 5,720.00 per document \$ 2,860.00	Yes		Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 1,2 Full Cost: \$ 5,720.00	t See note 1 for justification.	\$ PHASE II \$		
Combination Agreement/ Grant Deed for the same lot	\$ 8,580.00 both documents		Engineering/ LPD	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 1,2 Full Cost: \$ 8,580.00		\$ PHASE II		

SUBMITTED BY DEPARTMENT / DIVISION: ENGINEERING/I PD: DESIGN: TRAFFIC

ENGINEERING/LPD; DE				RESOLUT	TION NUMBER:	APPROVED:			
DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS		ercent hange	
Document Recordation Fee	\$ Cost	No	Engineering/ LPD Collected By:	Date: O. No.: O. Date: Res. No.: 08-7527 Res. Date: 6/10/2008	•	Fee to recover direct costs for recording documents at the County Recorder.	\$ PHASE II		
Review of Agreements & Easements Review of Minor Agrmnts & Easements	\$ 4,228.00 per document \$ 2,114.00	Yes		Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 1,2 Full Cost: \$ 4,228.00	See note 1 for justification.	\$ PHASE II \$		
<u>Storm Drain Outlet Charge</u>	\$ 6,892.00 per acre	Yes		Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 6,892.00	See note 2 for justification.	\$ PHASE II		
<u>Storm Outlet</u> <u>Charge</u> Institutional (allowed under certain conditions)	\$ 6,892.00 per acre \$ 2,284.00 per acre	Yes Yes			Objective: Recover Cos Prop 26 Exception: 6 Full Cost: \$ 6,892.00	t See note 2 for justification.	\$ PHASE II \$		

SUBMITTED BY DEPARTMENT / DIVISION: ENGINEERING/I PD: DESIGN: TRAFFIC

ENGINEERING/LPD; DE				RESOLUT	TION NUMBER:	APPROVED:			
DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) Percent PHASE II OR III Change		
<u>Sanitary Sewer Outlet</u> <u>Charge</u> Residential-Single Family (choose the greatest and add Conveyance Fee)	\$ 405.00 per uni \$ 1,522.00 per lo \$ 6,892.00	Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 6,892.00	See note 2 for justification.	\$ PHASE II \$ \$		
<u>Sanitary Sewer Outlet</u> <u>Charge</u> Trailer Parks & Mobile Homes (choose the greatest and add Conveyance Fee)	per acre \$ 569.00 per lo \$ 6,892.00 per acre	Yes		Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 6,892.00	See note 2 for justification.	\$ PHASE II \$		
Sanitary Sewer Outlet Charge Condo & Planned Unit Development (choose the greatest and add Conveyance Fee)	\$ 405.00 per uni \$ 6,892.00 per acre	Yes	Engineering/ LPD	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 6,892.00	See note 2 for justification.	\$ PHASE II \$		
<u>Sanitary Sewer Outlet</u> <u>Charge</u> Commercial & Industrial (choose the greatest and add Conveyance Fee)	\$ 1,522.00 per lo \$ 6,892.00 per acre	Yes		Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 6,892.00	See note 2 for justification.	\$ PHASE II \$		

SUBMITTED BY DEPARTMENT / DIVISION: ENGINEERING/LPD: DESIGN: TRAFFIC

ENGINEERING/LPD; DE				RESOLUT	TION NUMBER:	APPROVED:			
DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS		ercent hange	
<u>Sanitary Sewer Outlet</u> <u>Charge - Conveyance Fee</u> Residential	\$ 4,218.00 per dwelling unit	No	Engineering/ LPD		Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 4,218.00		\$ PHASE II		
Accessory Dweling Unit*	\$ 2,653.00	No		O. No.: 1968 O. Date: 8/22/2017		* See note 5 for accessory dwelling unit rate justification.	\$		
<u>Sanitary Sewer Outlet</u> <u>Charge - Conveyance Fee</u> Non-residential	\$8.60 per gallon per day		Engineering/ LPD	Res. No.: 10-7741 Res. Date: 6/15/2010	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 8.60		\$ PHASE II		
Sanitary Sewer Capacity Model Run Fee	\$ 8,844.00 for initial run time & material for subsequent model run		Engineering/ LPD Collected By:	O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 8,844.00		\$ PHASE II		

ENGINEERING/LPD; DES				RESOLUT	TION NUMBER:	APPROVED:	
DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) Percent PHASE II OR III Change
Existing Improvements A. Street Improvements Residential Commercial Industrial	\$ 96.80 \$ 205.40 \$ 147.80 per front foot	No No No	Charged By: Engineering/ LPD Collected By: Finance	O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 205.40	See note 2 for justification.	PHASE II \$ \$ \$
Existing Improvement B. Street Curbing	\$ 35.30 per front foot	No	Engineering/	O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 35.30	See note 2 for justification.	\$ PHASE II
Existing Improvement C. Sidewalk Improvements	\$ 14.10 per square foot	No	Engineering/	O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 14.10	See note 2 for justification.	PHASE II \$

SUBMITTED BY DEPARTMENT / DIVISION: ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLI	JTION	NUMBER:

	NGINEERING/LPD; DESIGN; TRAFFIC			RESOLU	ION NUMBER:	APPROVED:	
DESCRIPTION OF FEE , RATE or CHARGE Existing Improvement (cont'd) D. Street Name Signs	CURRENT FEE and PERIOD \$ 0.25 per front foot	No	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Engineering/ LPD Collected By: Finance	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) Date: 5/8/2018 O. No.: O. Date:	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 0.25		PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) Percent PHASE II OR III Change PHASE II \$
Existing Improvement (cont'd) E. Sanitary Sewers	\$ 35.25 per front foot	No	Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 35.25		\$ PHASE II
Existing Improvement (cont'd) F. Storm Drains	\$ 35.25 per front foot	No	Charged By: Engineering/ LPD Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 35.25		\$ PHASE II
<u>Existing Improvement (cont'd)</u> G. Right-of-way and/or Easements	\$Use original cost per square foot		Charged By: Engineering/ LPD Collected By: Finance	O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: Cost		\$ PHASE II

ENGINEERING/LPD; DE	SIGN; TRAFFI	С		RESOLUT	ION NUMBER:	APPROVED:			
DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change	
<u>Recreation Tax (Bedroom) -</u> <u>New Construction-Permit</u> First Bedroom Each additional	\$ 15.00 \$ 5.00 per bedroom	No	Engineering/ LPD		Prop 26 Exception: 6	See SCCC 3.15.020	PHASE II \$ \$		
<u>Recreation Tax (Bedroom) -</u> <u>Additions</u> Each additional	\$ 5.00 per bedroom		Engineering/ LPD		Prop 26 Exception: 6	See SCCC 3.15.020	PHASE II \$		

SUBMITTED BY DEPARTMENT / DIVISION: ENGINEERING/LPD: DESIGN: TRAFFIC

ENGINEERING/LPD; DE	SIGN; TRAFFI	C		I	RESOLUT	TION NUMBER:	APPROVED:			
DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE LAST CH ORDIN NUMBER (if appli	ANGED ANCE & DATE	FEE DE OBJEC1 PROP 26 EX((SEE READER FULL COST	TIVE CEPTION R'S GUIDE)	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
<u>Traffic Impact Fee pre 10/22/18</u> Office/R & D Industrial Warehousing, Utilities Communications Hotel-Motel	per square foot \$ 1.00 \$ 0.67 \$ 0.20 \$ 400.00 per room	No No No	Engineering/ LPD Collected By:	Date: Res. No.: Res. Date:		Objective: Prop 26 Exception: Full Cost:	6	Applicable to areas within the Traffic Impact Fee Area Map. Projects entitled before October 22, 2018 will pay this Traffic Impact Fee.	PHASE II \$ \$ \$	
<u>Traffic Impact Fee</u> Office/R & D Industrial Warehousing, Utilities Communications Retail Hotel-Motel Multi-Family Residential Single-Family Residential	per square foot \$ 1.36 \$ 0.74 \$ 0.22 \$ 4.50 \$ 708.60 per room \$ 519.64 per dwelling unit \$ 1,169.19 per dwelling unit	No No No No No	Engineering/ LPD Collected By:	Date: O. No.: O. Date:		Objective: Prop 26 Exception: Full Cost:	6	Applicable citywide. Projects entitled on or after October 22, 2018 will pay this Traffic Impact Fee. Retail elements with total sq. ft. < 50,000 sf and any affordable housing units are exempt from paying this fee.	\$ \$ PHASE II \$ \$ \$	

ENGINEERING/LPD; DE				RESOLU	FION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) Percent PHASE II OR III Change	
<u>Oversize, Overweight</u> <u>Vehicles Fee</u> Single Annual	per vehicle \$ 16.00 \$ 90.00	No	Charged By: Engineering/ Traffic Collected By: Finance	Date: 6/7/2005 O. No.: O. Date:	Objective: User Fee Prop 26 Exception: 3 Full Cost: \$ 745.00	Statewide rate	PHASE II \$ \$	
Traffic Flow Map - Mailed Traffic Flow Map - Not Mailed	\$ 36.00 each \$ 12.95 each	No	Charged By: Engineering/ Traffic Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 36.00		\$ PHASE II \$	
Storage or Refuse Bins on City Street	\$ 248.00 each		Charged By: Engineering/ Traffic Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 248.00		\$ PHASE II	

ENGINEERING DEPARTMENT

JUSTIFICATION FOR INCREASE IN FEES, RATES, AND CHARGES

NOTE 1: Fees, rates, and charges to recover costs for these types of Engineering services are proposed to be increased 6.27% above current fees, rates, and charges, consistent with the percentage increase in the CPI-U ending December 2017 for the San Francisco-Oakland-San Jose area. The proposed amounts have been rounded off and, therefore, the actual percentage increase may vary slightly.

NOTE 2: Fees, rates, and charges to recover costs for these types of fees/reimbursements for public improvements are proposed to be increased 3.5% above 2017-18 fees, rates, and charges, consistent with the percentage increase in the Construction Cost Index (December 2017) as published by the Engineering News-Record. The proposed amounts have been rounded off and, therefore, the actual percentage increase may vary slightly.

NOTE 3: Fees, rates, and charges to recover costs for Field Marking – Traffic Signal Engineering Services is equal to the Field Marking – Electric and Fiber which services are performed by the same Silicon Valley Power (SVP) field staff. Based on the 2016 SVP Fee Study plus CPI-U increases.

NOTE 4: Fees, rates, and charges that continue to be well below the full cost recovery are proposed to be increased by 25% (or more in some cases).

NOTE 5: City is required to charge a pro-rated sanitary sewer conveyance fee for accessory dwelling units per City Ordinance 1968. An accessory dwelling unit is equivalent to an apartment and will be charged a sanitary sewer conveyance fee equivalent to 62.9% of the sanitary sewer conveyance fee for a single family home. This 62.9% is based on the ratio of an apartment daily average discharge of 154 gallons per day (gpd) over a single family home daily average discharge of 245 gpd (154 gpd/245 gpd = 0.629).

SUBMITTED BY DEPARTMENT / DIVISION: STREET / STORM DRAIN DIVISION

	Birloioit		-					
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
 Active construction site inspections of projects over one (1) acre in size and high priority sites during wet season (Oct Apr.) as required by Provision C.6 of MRP 	\$ 146.00	Yes	Charged By: Storm Drain Collected By: Storm Drain & Finance	O. No.: O. Date:	Prop 26 Exception: 1,2	MRP requires inspection of sites once a month during wet season. 7 inspections per year required if permit is open during wet season, plus reinspections as needed.	\$ PHASE II	
 Industrial/commercial facility stormwater inspections as required by Provision C.4 of MRP (Tier 1) 	\$ 438.00	Yes	Charged By Storm Drain Collected By Storm Drain & Finance		Prop 26 Exception: 1,2	Inspection frequency of businesses that have filed a Notice of Intent (NOI) is once per year as required by the Municipal Regional Stormwater NPDES Permit.		
 Industrial/commercial facility stormwater inspections as required by Provision C.4 of MRP (Tier 2) 	\$ 146.00	Yes	Charged By Storm Drain Collected By Storm Drain & Finance	O. No.: O. Date:	Prop 26 Exception: 1,2	Businesses that received a Notice of Violation during an industrial/commercial stormwater inspection the previous year are required to be inspected the following year.	\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION: STREET / STORM DRAIN DIVISION

			CHARGING	DATE	FEE	FEE DE1	TAIL		PROPOSED NEW	
	CURRENT	TECHNOLOGY	DEPT / DIV	LAST CH	IANGED	OBJECT	IVE		OR REVISED FEE	
	FEE	FEE (3.37%)		ORDIN	IANCE	PROP 26 EXC	EPTION		2019-20 (PHASE I)	
DESCRIPTION OF	and	APPLIES	COLLECTING	NUMBER	& DATE	(SEE READER	R'S GUIDE)			Percen
FEE, RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if appl	icable)	FULL COST F	ACTOR	COMMENTS	PHASE II OR III	Change
 Operation & maintenance inspection of stormwater treatment systems installed on projects as required by Provision C.3 of MRP 	\$ 146.00		Storm Drain	Date: O. No.: O. Date:		Objective: Prop 26 Exception: Full Cost:	1,2 \$ 146.28	Operation & maintenance inspections required on annual basis to ensure the stormwater treatment systems are properly maintained.	\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION: STREET / STREET MAINTENANCE DIVISION

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Pavement Restoration Charge <u>Up to 3" Thick Asphalt</u> 1. First 80 sq. ft. 2. Each additional sq. ft.	\$ 1,848.00 up to 80 sq. ft. \$ 20.00 per sq. ft.	Yes Yes	Charged By: Engineering Collected By: Engineering & Finance	Date: 5/8/2018 O. No.: O. Date:		Fee is applicable to trench repairs for City utilities street opening permits.	\$ PHASE II \$	
	\$ 122.00 \$ 25.00	Yes Yes	Charged By Engineering Collected By Engineering & Finance	Date 5/8/2018 O. No.: O. Date:		Fee is applicable to trench repairs for City utilities street opening permits.	PHASE II \$ \$	
<u>Concrete Removal/Replace</u> <u>Charge - Curb/Gutter</u>	\$ 116.00 per l.f.	Yes	Charged By Engineering Collected By: Engineering & Finance	Date: 5/8/2018 O. No.: O. Date:	-	Fee is applicable to trench repairs for City utilities street opening permits.	\$ PHASE II	
<u>Concrete Removal/Replace</u> <u>Charge - Sidewalk</u>	\$ 77.00 per sq. ft.	Yes	Charged By: Engineering Collected By: Engineering & Finance	Date: 5/8/2018 O. No.: O. Date:		Fee is applicable to trench repairs for City utilities street opening permits.	\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION: STREET / PARKWAYS & BOULEVARDS

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
	\$ 146.00 per hour Plus contract cost to remove tree & stump as specified in the Comments Section are added to the Fee.		Parkways & Boulevards	Date: 5/8/2018 O. No.: O. Date:	Prop 26 Exception: 1,2	Contract Costs: 1-3" dbh: \$55 4-6" dbh: \$110 7-12" dbh: \$330 13-18" dbh: \$660 19-24" dbh: \$935 25-30" dbh: \$1,265 31-36" dbh: \$1,650 37-42" dbh: \$2,200 43+" dbh: \$3,300	\$ PHASE II	
<u>Street tree planting</u> Illegal removal	\$ 146.00 per tree	Yes	Parkways & Boulevards	Date: 5/8/2018 O. No.: O. Date:		Includes tractor, auger, fertilizer, compost & stakes and 15 gallon tree.	\$ PHASE II	
<u>Street tree planting</u> Property development	\$ 492.00 per tree	Yes	Engineering	Date: 5/8/2018 O. No.: O. Date:		Includes tractor, auger, fertilizer, compost & stakes and 15 gallon tree.	\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION: STREET / PARKWAYS & BOULEVARDS

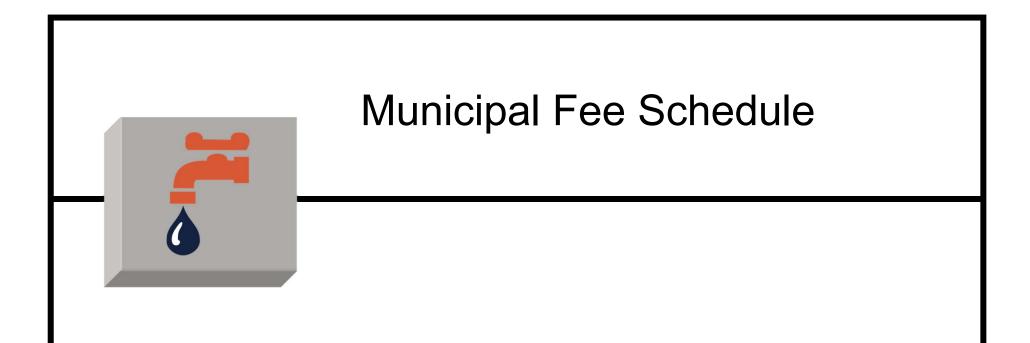
RESOLUTION NUMBER:

DESCRIPTION OF	CURREN FEE and	T TECHNOLOG FEE (3.37% APPLIES		DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE	PROP 26 EXC	TIVE CEPTION		PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I)	Percent
FEE, RATE OR CHARGE	PERIO	(Yes or No	DEPT / DIV	(if applicable)	FULL COST	FACTOR	COMMENTS	PHASE II OR III	Change
Engineering Plan Review per sheet - Initial Review			Charged By: Engineering	Date: 5/8/201	8 Objective:	Recover Cost	Initial Review includes up to three (3) plan checks.	PHASE II	
1. First three (3) reviews	\$ 122	.00 Yes	Collected By:	O. No.: O. Date:	Prop 26 Exception:	2		\$	
 Fourth and subsequent review 	\$25	.00 Yes	Finance		Full Cost:	\$122.09		\$	

SUBMITTED BY DEPARTMENT / DIVISION: STREET / SOLID WASTE

RESOLI	UTION N	UMBER:
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		-						
			CHARGING	DATE FEE	FEE DETAIL		PROPOSED NEW	
	CURRENT	TECHNOLOGY	DEPT / DIV	LAST CHANGED	OBJECTIVE		OR REVISED FEE	
	FEE	FEE (3.37%)		ORDINANCE	PROP 26 EXCEPTION		2019-20 (PHASE I)	
DESCRIPTION OF	and	APPLIES	COLLECTING	NUMBER & DATE	(SEE READER'S GUIDE)			Percent
FEE, RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)	FULL COST FACTOR	COMMENTS	PHASE II OR III	Change
Non-exclusive franchise hauler application fee	\$ 730.00	No	Solid Waste		Prop 26 Exception: 2	Haulers that want to charge for solid waste collection services at properties zoned for Industrial use have agreements approved by Council at a Public Hearing.	\$ PHASE II	



Water and Sewer Utilities

SUBMITTED BY DEPARTMENT / DIVISION: WATER & SEWER UTILITIES / WATER

WATER & SEWER UT				RESOLUT	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
5/8" x 3/4" water service	\$ 13,912.00	No	Water	Date: 5/8/2018 O. No.: O. Date:	-	Note: The cost of meters, backflows, and Encroachment Permit not included.	\$ PHASE II	
1" water service	\$ 13,912.00	No	Water	Date: 5/8/2018 O. No.: O. Date:	•	Note: The cost of meters, backflows, and Encroachment Permit not included.	\$ PHASE II	
1-1/2" water service	\$ 13,912.00		Water	Date: 5/8/2018 O. No.: O. Date:	•	Note: The cost of meters, backflows, and Encroachment Permit not included.	\$ PHASE II	
2" water service	\$ 13,912.00			Date: 5/8/2018 O. No.: O. Date:		Note: The cost of meters, backflows, and Encroachment Permit not included.	\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION: WATER & SEWER UTILITIES / WATER

WATER & SEWER UT		R		RESOLUT	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
3" water service	\$ 30,422.00	No	Charged By: Water Collected By: Engineering	O. No.: O. Date:	•	Note: The cost of meters, backflows, and Encroachment Permit not included.	\$ PHASE II	
4" water service	\$ 30,422.00	No	Charged By: Water Collected By: Engineering	O. No.: O. Date:	•	Note: The cost of meters, backflows, and Encroachment Permit not included.	\$ PHASE II	
6" water service	\$ 30,422.00	No	Charged By: Water Collected By: Engineering	O. No.: O. Date:	•	Note: The cost of meters, backflows, and Encroachment Permit not included.	\$ PHASE II	
8" water service	\$ 30,422.00	No	Charged By: Water Collected By: Engineering	O. No.: O. Date:	-	Note: The cost of meters, backflows, and Encroachment Permit not included.	\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION: WATER & SEWER UTILITIES / WATER

RESOLUTION	NUMBER:
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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
10" water service	\$ Estimated	Ne	Charged By: Water Collected By: Engineering	Date: 6/9/2009 O. No.: O. Date:		Cost of water service to be determined at time of service request.	\$ DELETE	
Water distribution main (front footage fee) Development exists on one side of street Development exists on two sides of street	\$ 92.00 per lineal foot \$ 167.00 per lineal foot	No	Water	Date: 5/8/2018 O. No.: O. Date:	Prop 26 Exception: 6	Where frontage exists on only one side of the street, fee is \$92 per front foot. For on-site main extensions, fee is \$167 per lineal foot. Fee includes spoil disposal.	PHASE II \$ \$	
5/8" x 3/4" water meter and backflow preventer	\$ 343.00		Water	Date: 5/8/2018 O. No.: O. Date:		Includes cost of RP backflow prevention device. Where not applicable, deduct \$234.	\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION: WATER & SEWER UTILITIES / WATER

WATER & SEWER UTILITIES / WATER		RESOLUTION NUMBER:		APPROVED:				
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
1" water meter and backflow preventer	\$ 458.00	No	Charged By: Water Collected By: Engineering	O. No.: O. Date:	•	Includes cost of RP backflow prevention device. Where not applicable, deduct \$234.	\$ PHASE II	
1-1/2" water meter and backflow preventer	\$ 1,030.00	No	Charged By: Water Collected By: Engineering		Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 1,030.82	Includes cost of RP backflow prevention device.	\$ PHASE II	
2" water meter and backflow preventer	\$ 1,192.00	No	Charged By: Water Collected By: Engineering	O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 1,192.35	Includes cost of RP backflow prevention device.	\$ PHASE II	
3" water meter and backflow preventer	\$ 1,192.00	No	Charged By: Water Collected By: Engineering	O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 1,192.35	Includes cost of RP backflow prevention device.	\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION: W

WATER & SEWER UTI	LITIES / WATE	R		RESOLUT	ION NUMBER:	APPROVED:			
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change	
4" water meter and backflow preventer	\$ 2,603.00	No		O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 2,603.62	Includes cost of RP backflow prevention device.	\$ PHASE II		
6" water meter and backflow preventer	\$ 3,463.00	No	Charged By: Water Collected By: Engineering	O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 3,463.34	Includes cost of RP backflow prevention device.	\$ PHASE II		
8" water meter and backflow preventer	\$ 6,623.00	No	Charged By: Water Collected By: Engineering	O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 6,623.81	Includes cost of RP backflow prevention device.	\$ PHASE II		
10" water meter and backflow preventer	\$ Estimated	Ne	Charged By: Water Collected By: Engineering	O. No.: O. Date:		Cost of meter and backflow prevention device to be determined at time of service request.	\$ DELETE		

WATER & SEWER UT				RESOLUT	ION NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Special fire hydrant	\$ 22,464.00	No	Charged By: Water Collected By: Engineering	O. No.: O. Date:		For hydrant requested by property owner/developer, not required by the City.	\$ PHASE II	
Fire Service (Installation of fire service line) 2" fire service 4" fire service 6" fire service 8" fire service 10" fire service	\$ 14,098.00 \$ 30,422.00 \$ 30,422.00 \$ 30,422.00 \$ 30,422.00	No No No No	Charged By: Water Collected By: Engineering	O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 30,422.98	Cost for DCDA, RPDA, or Encroachment Permit not included.	PHASE II \$ \$ \$ \$	
Fire Service Upgrade (Upgrade device to DCDA or RPDA) 4" fire service 6" fire service 8" fire service 10" fire service	\$ 12,429.00 \$ 12,429.00 \$ 12,429.00 \$ 12,429.00 \$ 12,429.00	No No No No	Charged By: Water Collected By: Engineering	O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 12,429.34	Cost for DCDA, RPDA, or Encroachment Permit not included.	PHASE II \$ \$ \$ \$	

WATER & SEWER UT				RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Cost of Backflow Preventer - device cost only			Charged By: Water		Objective: Recover Cost Prop 26 Exception: 6		PHASE II	
4" DCDA 6" DCDA 8" DCDA 10" DCDA	\$ 2,338.0 \$ 3,418.0 \$ 6,149.0 \$ 8,656.0) No) No	Collected By: Engineering	O. Date:	Full Cost: \$ Varies		\$ \$ \$	
4" RPDA 6" RPDA 8" RPDA 10" RPDA	\$ 3,188.0 \$ 4,175.0 \$ 7,452.0 \$ 9,703.0) No) No					\$ \$ \$	

WATER & SEWER UT		R		RESOLUT	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Fire Hydrant Flow Test	\$ 1,298.00	No	Charged By: Water Collected By: Municipal Services	O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 1,298.62		\$ PHASE II	
Portable hydrant meter and Deposit (Includes cost of RP backflow)	\$ 1,603.00	No	Charged By: Water Collected By: Finance / Municipal Serv.	O. No.: O. Date:	Prop 26 Exception: 1,2,6	Deposit to insure return of meter, or cover replacement if lost or damaged. \$125 of the deposit is non-refundable. Includes cost of RP backflow.	\$ PHASE II	
Recycled hydrant meter and Deposit (Includes cost of RP backflow)	\$ 1,603.00	No	Charged By: Water Collected By: Finance / Municipal Serv.		Prop 26 Exception: 1,2,6	Deposit to insure return of meter, or cover replacement if lost or damaged. \$100 of the deposit is non-refundable. Includes cost of RP backflow.	\$ PHASE II	
Water meter test	\$ 275.00	No	Charged By: Water Collected By: Finance / Municipal Serv.	O. No.: O. Date:		Non-routine testing of water meter when customer questions meter accuracy. Refundable if meter falls outside accepted range.	\$ PHASE II	

WATER & SEWER UT	ILIT	IES / WATE	R			RESOLU	TION NUMBER:		APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE		CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAST C ORDI NUMBE	E FEE HANGED NANCE R & DATE vlicable)	FEE DET OBJECTI PROP 26 EXC (SEE READER FULL COST F	VE EPTION 'S GUIDE)	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Engineering Plan Review Engineering Plan Check for Projects up to \$15K (per plan set) - includes 3 checks Engineering Plan Check for Projects over \$15K (per sheet) - includes 3 checks Engineering Plan Check (per plan set for Projects up to \$15K and per sheet for Projects over \$15K) - 4th and subsequent review	\$ \$	278.00 973.00 92.00		Water	Date: O. No.: O. Date:		Objective: Prop 26 Exception: Full Cost:	Recover Cost 6 \$ Varies		PHASE II \$ \$	
Engineering Inspection \$0-\$15K \$15,001-\$25K \$25,001-\$50K \$50,001-\$100K \$101K-\$200K \$201K-\$500K \$501K-\$1M >\$1M; plus each additional \$500K or fraction thereof	\$ \$ \$ \$ \$ \$ \$ \$	278.00 1,112.00 2,782.00 4,637.00 7,421.00 15,768.00 31,539.00 10,203.00	No No No No No No							\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	

WATER & SEWER UT	LITIES / WATE	R		RESOLUT	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Water Supply Assessment Preparation Supplemental Assessment Preparation	\$ 9,275.00 \$ 5,936.00		Charged By: Water Collected By: Finance	O. No.: O. Date:	Prop 26 Exception: 6	Developers shall be required to pay for water supply assessment preparation (WSA) services rendered by the Water Utility. Required due to changes in project.	\$ PHASE II \$	
Water reconnection fee - normal reconnection Water replacement/ reconnection fee due to meter tampering/illegal access	 \$ 230.00 per account \$ 417.00 per account Fee to fix meter plus two (2) times the estimated cost of services used 	No	Charged By: Water Collected By: Finance / Municipal Serv.	O. No.: O. Date:	Objective: Recover Cost Penalty Prop 26 Exception: 1,2,5 Full Cost: \$ 417.64		\$ \$ PHASE II	

WATER & SEWER UT	LITIES / WATE	R		RESOLUT	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Small water service (2" and smaller) abandonment	\$ 7,403.00	No	Charged By: Water Collected By: Finance	O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 7,558.99	included.	\$ PHASE II	
Large water service (3" and larger) abandonment	\$ 16,949.00	No		O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 14,322.00	included.	\$ 14,322.00	-15.50%
Water service relocation	\$ 6,678.00	No	Charged By: Water Collected By: Finance	O. No.: O. Date:	Prop 26 Exception: 1,2	For service relocation of no more than 4 feet from the existing location. No Encroachment Permit cost included.	\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION: W

WATER & SEWER UT				RESOLUT	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Hot tap (3/4" to 2")	\$ 1,159.00		Charged By: Water Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:		Developer to provide all required tapping materials. No Encroachment Permit cost	\$ PHASE II	
Hot tap (3" and larger)	\$ 2,267.00		Charged By: Water Collected By: Finance			Developer to provide all required tapping materials. No Encroachment Permit cost	\$ PHASE II	
Field Marking - Water Up to 50 ft. of excavation Over 50 ft each additional 50 ft. or fraction thereof of excavation	\$ 171.00 \$ 171.00	No	Charged By: Water Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 185.97		\$ PHASE II \$	
Field Marking - Recycled Water Up to 50 ft. of excavation Over 50 ft each additional 50 ft. or fraction thereof of excavation	\$ 171.00 \$ 171.00	No	Charged By: Water Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 185.97		\$ PHASE II \$	

SUBMITTED BY DEPARTMENT / DIVISION: W

WATER & SEWER UTI	LITIES / WATE	R		RESOLUT	ION NUMBER:	APPROVED:	
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) Percent PHASE II OR III Change
Small water and fire services - 2" and smaller (Inspection & Tap for Construction Installation Services)	\$ 2,411.00		Water	O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 2,411.27		\$ PHASE II
Large water and fire services - 3" and larger (Inspection & Tap for Construction Installation Services)	\$ 3,709.00		Water	O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 3,709.89		\$ PHASE II
Fire Hydrant (Inspection & Tap for Construction Installation Services)	\$ 3,709.00		Water	O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 3,709.89		\$ PHASE II

WATER & SEWER U				RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Sewer lateral cleanout 4 inch lateral	\$ 1,326.00			Date: 5/8/2018 O. No.: O. Date:	Prop 26 Exception: 1,2	When no cleanout exists, it is necessary that one be installed in order for City to have access to sewer lateral for courtesy maintenance.	\$ PHASE II	
Sewer lateral cleanout 6 inch lateral or larger	\$ 6,565.00		Charged By: Sewer Collected By: Finance		Prop 26 Exception: 1,2	When no cleanout exists, it is necessary that one be installed in order for City to have access to sewer lateral for courtesy maintenance.	\$ PHASE II	
Cleanout box only	\$ 207.00			Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 510.10		\$ PHASE II	

WATER & SEWER U	TILITIES / SEWEI	२		RESOLUT	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
4" sewer lateral installation	\$ 31,583.00		Charged By: Sewer Collected By: Engineering	O. No.: O. Date:		No Encroachment Permit cost included. No cleanout or box cost included.	\$ PHASE II	
6" sewer lateral installation	\$ 31,583.00		Charged By: Sewer Collected By: Engineering	O. No.: O. Date:		No Encroachment Permit cost included. No cleanout or box cost included.	\$ PHASE II	
8" sewer lateral installation	\$ 31,326.00		Charged By: Sewer Collected By: Engineering	O. No.: O. Date:		No Encroachment Permit cost included. No cleanout or box cost included.	\$ PHASE II	

SUBMITTED BY DEPARTMENT / DIVISION: WATER & SEWER UTILITIES / SEWER

RESOLUTION NU	MBER:
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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	
Sewer lateral video inspection	\$ 278.00		Sewer	O. No.: O. Date:	Prop 26 Exception: 1,2,6	t Video inspection of existing lateral to determine that its replacement is not required as a condition of redevelopment.	\$ PHASE II	
Sewer lateral point repair (between cleanout and main)	\$ Estimated		Sewer		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ Estimated		\$ PHASE II	

WATER & SEWER U			<u>.</u>	RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III	Percent Change
Encroachment Permit: Field Marking-Sanitary Sewer Up to 50 ft. of excavation Over 50 ft each additional 50 ft. or fraction thereof of excavation	\$ 111.00 \$ 111.00 plus \$ 1.40 per foot	No No	Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	••••	t See Article 2 of Chapter 3.1 of Div. 5 of Title 1 of the Government Code.	PHASE II \$ \$	
Wastewater Treatment Plant <u>Capacity Fee</u> Residential Dwelling Unit Accessory Dwelling Unit	\$ 1,187.00 per dwelling uni \$ 747.00 per accessory dwelling uni	t No	Charged By: Engineering/ LPD Collected By: Finance		Prop 26 Exception: 6 Full Cost: \$ 2,268.86		\$ PHASE II \$	
<u>Wastewater Treatment Plant</u> <u>Capacity Fee</u> Non-residential	\$ 4.47 per gallor per day		Charged By: Engineering/ LPD Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 6 Full Cost: \$ 9.68		PHASE II \$	

SUBMITTED BY DEPARTMENT / DIVISION: WATER & SEWER UTILITIES /SOLAR

RESOLUTION NUMBER:

APPROVED:

WATER & DEWER					TON NOMBER.	AITROVED.			
DESCRIPTION OF FEE , RATE OR CHARGE Solar pool heating system Installation Fee	CURRENT FEE and PERIOD \$ 4,128.00 plus \$ 242.00 per panel	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) No	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Water/Solar Collected By: Finance	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) Date: 5/8/2018 O. No.: O. Date:	Prop 26 Exception: N/A	COMMENTS Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE I) PHASE II OR III \$ plus PHASE II \$ per panel	Percent Change	
Solar domestic hot water system installation fee Single-family fee	\$ Estimated	No	Charged By: Water/Solar Collected By: Finance	Date: 6/9/2009 O. No.: O. Date:	Prop 26 Exception: N/A	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.	\$ PHASE II		
Solar domestic hot water system installation fee Multi-family fee	\$ Estimated	No	Charged By: Water/Solar Collected By: Finance	Date: 3/14/1985 O. No.: O. Date:	Prop 26 Exception: N/A	Installation fees based on cost of labor and permanently- installed materials. Example for system to serve 10 dwelling units. Remaining costs recovered by monthly service charges.	\$ PHASE II		
Solar domestic hot water system panel removal and replacement fee	\$ 485.00 per panel	No	Charged By: Water/Solar Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Prop 26 Exception: N/A	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.	\$ PHASE II		

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

SUBMITTED BY DEPARTMENT / DIVISION: WATER & SEWER UTILITIES /SOLAR

RESOLUTION NUMBER:

APPROVED:

			CHARGING	DATE FEE FEE DETAIL			PROPOSED NEW		
	CURRENT	TECHNOLOGY	DEPT / DIV	LAST CHANGED	OBJECTIVE	1		OR REVISED FEE	
	FEE	FEE (3.37%)		ORDINANCE	PROP 26 EXCEP	TION		2019-20 (PHASE I)	
DESCRIPTION OF	and	APPLIES	COLLECTING	NUMBER & DATE	(SEE READER'S C	GUIDE)			Percent
FEE, RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)	FULL COST FACTOR		COMMENTS	PHASE II OR III	Change
Solar pool heating system system panel removal and replacement fee	\$ 295.00 per panel		Water/Solar		Objective: Prop 26 Exception: Full Cost: \$	N/A	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.	\$ PHASE II	

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)