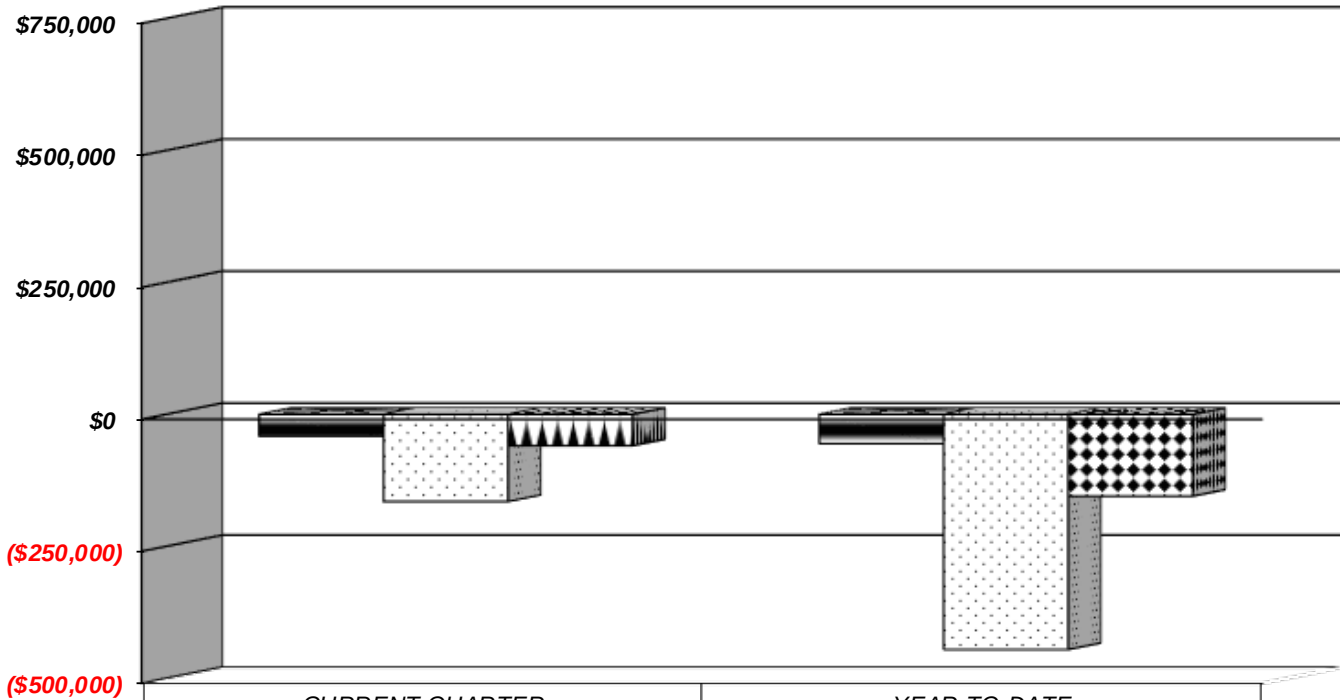


SANTA CLARA GOLF & TENNIS CLUB NET INCOME COMPARISON FOR THE QUARTER ENDED MARCH 31, 2019 ACTUAL, BUDGET, AND PRIOR YEAR ACTUAL



	CURRENT QUARTER	YEAR-TO-DATE
■ ACTUAL	(\$41,239)	(\$55,348)
□ BUDGET	(\$164,863)	(\$445,242)
▣ P/Y ACTUAL	(\$59,334)	(\$154,767)