RESOLUTION NO. 19-8745

A RESOLUTION OF THE CITY OF SANTA CLARA, CALIFORNIA AUTHORIZING THE USE OF CITY ELECTRIC FORCES PURSUANT TO CHARTER SECTION 1310

BE IT RESOLVED BY THE CITY OF SANTA CLARA AS FOLLOWS:

WHEREAS, the City of Santa Clara's Charter section 1310 requires all contracts involving an expenditure of over \$1,000 for public works to be let to the lowest responsible bidder;

WHEREAS, Charter section 1310 permits the City to use its own employees if the City Council determines that the public works may be done better or more economically by the City's own employees, and, upon such determination, the City may proceed to have the public works done without further observance of Charter section 1310;

WHEREAS, the City's Electric Utility desires to perform certain public works, including the installation of electric facilities, as set forth in the Report to Council dated August 20, 2019, by its own employees;

WHEREAS, the City has in-house knowledge and trained personnel operating and maintaining the electrical system that can be leveraged to complete the limited size and scope of this work; and,

WHEREAS, the City Council has declared and determined that the work in question may be performed better or more economically by the City with its own employees.

NOW THEREFORE, BE IT FURTHER RESOLVED BY THE CITY OF SANTA CLARA AS FOLLOWS:

1. The City Council of the City of Santa Clara does hereby declare and determine that the public works set forth in the August 20, 2019 Report to Council, attached hereto and incorporated by this reference, may be performed better or more economically by the City with its own employees.

2. <u>Effective date</u>. This resolution shall become effective immediately.

I HEREBY CERTIFY THE FOREGOING TO BE A TRUE COPY OF A RESOLUTION PASSED AND ADOPTED BY THE CITY OF SANTA CLARA, CALIFORNIA, AT A REGULAR MEETING THEREOF HELD ON THE 20TH DAY OF AUGUST, 2019, BY THE FOLLOWING VOTE:

AYES: COUNCILORS:

ABSENT:

ABSTAINED:

Chahal, Davis, Hardy, Mahan, O'Neill, and Watanabe, and Mayor Gillmor

NOES: COUNCILORS:

COUNCILORS:

COUNCILORS:

None

None

None

ATTEST:

men

NORA PIMENTEL, MMC ASSISTANT CITY CLERK CITY OF SANTA CLARA

Attachments incorporated by reference: 1. 8/20/2019 Report to Council.



Agenda Report

19-705

Agenda Date: 8/20/2019

REPORT TO COUNCIL

SUBJECT

Action on a Resolution for the Use of City Electric Forces at Various Locations

BACKGROUND

Charter Section 1310 titled Contracts on Public Works states, in part, "that every contract involving an expenditure of more than one thousand dollars (\$1,000) for the construction or improvement (excluding maintenance and repair) of public buildings, works, streets, drains, sewers, utilities, parks and playgrounds shall be let to the lowest responsible bidder." The section further states that "the City Council may declare and determine that, in its opinion, the work in question may be performed better or more economically by the City with its own employees, and after the adoption of a resolution to this effect by at least four affirmative votes, it may proceed to have said work done in the manner stated, without further observance of the provisions of this section."

DISCUSSION

Staff believes that the work described below is best and most efficiently performed with City Forces based upon the following factors: (1) the work is limited in size and scope; (2) the in-house work force has knowledge and training in operating and maintaining the electric system that can be leveraged to more economically perform this work; and (3) bidding out the work and contracting with a private entity would not likely result in a lower overall cost or time savings. Therefore, staff recommends that the City Council make a finding that City Forces can best perform the installation of the following electric facilities and approve the use of City Forces.

Estimate Number: Location: Type of Service:	<u>35094</u> 575 Benton Street Reliability
Description of Work:	Install 720' underground high voltage cable and splices. Remove 230' underground high voltage cable.
Estimated Cost:	\$47,940
Appropriation:	Electric Utility Fund (591) Project 2005 - New Business Estimate Work
Source of Revenue:	Contribution in Aid of Construction, Salvage Plant
Estimate Number:	<u>35578</u>
Estimate Number: Location:	<u>35578</u> 500 El Camino Real
Location:	500 El Camino Real
Location: Type of Service:	500 El Camino Real New Business Pull new secondary service to energize new crosswalk service at Santa Clara University. \$5,519
Location: Type of Service: Description of Work:	500 El Camino Real New Business Pull new secondary service to energize new crosswalk service at Santa Clara University.

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Estimate Number: Location: Type of Service: Description of Work: Estimated Cost: Appropriation: Source of Revenue:	 <u>35754</u> 1111 Bellomy Street New Business Remove existing overhead service and pole line. Salvage idle 3 pot Tx Bank and overhead Tx. Install new overhead Tx and riser cable to serve new underground service. \$4,177 Electric Utility Fund (591) Project 2005 - New Business Estimate Work Customer/Developer Contribution, Salvage Plant, Customer Service Charges
Estimate Number: Location: Type of Service: Description of Work: Estimated Cost: Appropriation: Source of Revenue:	36017 2600 De La Cruz Boulevard Temporary Power Install 1 new 25 kVA 120/240V overhead transformer for construction trailers. \$3,029 Electric Utility Fund (591) Project 2005 - New Business Estimate Work Customer/Developer Contribution, Salvage Plant
Estimate Number: Location: Type of Service: Description of Work: Estimated Cost: Appropriation: Source of Revenue:	36050 2600 De La Cruz Boulevard Temporary Power Install 1 new 25 kVA 120/240V overhead transformer for construction trailers. \$10,518 Electric Utility Fund (591) Project 2005 - New Business Estimate Work Customer/Developer Contribution, Salvage Plant
Estimate Number: Location: Type of Service: Description of Work: Estimated Cost: Appropriation: Source of Revenue:	36054 1950 - 2050 Wyatt Drive New Business Remove 2 transformers and 100' underground high voltage cable. Splice in circuit where transformers are removed. Remove temporary power metering. \$14,570 Electric Utility Fund (591) Project 2005 - New Business Estimate Work Salvage Plant, Customer Service Charges
Estimate Number: Location: Type of Service: Description of Work: Estimated Cost: Appropriation: Source of Revenue:	33960 328 Brokaw Road New Business Install 6 new padmounted switches and pull approximately 4,710' of new 12kV underground cable. Install 3 new switchgears with 3 new 600A, 12kV meters. \$440,070 Electric Utility Fund (591) Project 2005 - New Business Estimate Work Customer/Developer Contribution, Salvage Plant, Customer Service Charges

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Estimate Number: Location: Type of Service:	<u>35657</u> Halford Avenue and Burnley Way New Business
Description of Work:	Remove existing street light and 175' conductor and install new secondary 175' for underground service to new customer streetlight with flashing crosswalk service.
Estimated Cost:	\$1,460
Appropriation:	Electric Utility Fund (591) Project 2005 - New Business Estimate Work
Source of Revenue:	Customer Service Charges
Estimate Number:	<u>35537</u>
Location:	Los Padres Boulevard and Royal Drive
Type of Service: Description of Work:	New Business Install new secondary service riser to new underground service point for new
	crosswalk service at Los Padres and Royal.
Estimated Cost:	\$926 Flantsin Utility Fund (504) Duringt 2005 New During a Fatimate Mark
Appropriation: Source of Revenue:	Electric Utility Fund (591) Project 2005 - New Business Estimate Work Customer Service Charges
Estimate Number:	<u>35472</u>
Location: Type of Service:	2931 El Camino Real New Business
Description of Work:	Install new bridge tap riser and 112kVA padmount transformer to provide service to new 400A panel.
Estimated Cost:	\$9,447
Appropriation:	Electric Utility Fund (591) Project 2005 - New Business Estimate Work
Source of Revenue:	Customer Service Charges
Estimate Number:	<u>34545</u>
Location:	3223 Kenneth Street
Type of Service:	New Business
Description of Work:	Remove 1800' high voltage cable and one 12kV switch. Install three 12kV switches 3200' high voltage cable, connectors and splices. Install two 12kV metered services.
Estimated Cost:	\$288,785
Appropriation: Source of Revenue:	Electric Utility Fund (591) Project 2005 - New Business Estimate Work Customer/Developer Contribution, Salvage Plant, Customer Service Charges

Estimate Number:	<u>36063</u>
Location:	South side Reed Street 200' east of Lafayette Street
Type of Service:	Reliability
Description of Work:	Install 45' wood pole, primary framing and one sidewalk guy. Remove one pole, primary framing and overhead capacitor bank.
Estimated Cost:	\$4,771
Appropriation:	Electric Utility Fund (591) Project 2006 Distribution Capital Maintenance and Betterments
Source of Revenue:	Customer Service Charges

ENVIRONMENTAL REVIEW

The actions being considered are exempt from the California Environmental Quality Act ("CEQA") pursuant to CEQA Guidelines sections 15302(c) (Class 2 - Replacement or Reconstruction) because they involve the replacement or reconstruction of existing utility systems and/or facilities involving negligible expansion of capacity, and 15303(d) (Class 3 - New Construction or Conversion of Small Structures), because they involve the construction of new electric utility extensions.

FISCAL IMPACT

The funds to support the staff time and related construction materials for the work detailed in this report, totaling \$831,212 are included in the Adopted Fiscal Year 2019/20 Capital Improvement Program Budget, as indicated by each project appropriation.

COORDINATION

This report has been coordinated with the Finance Department and City Attorney's Office.

PUBLIC CONTACT

Public contact was made by posting the Council agenda on the City's official-notice bulletin board outside City Hall Council Chambers. A complete agenda packet is available on the City's website and in the City Clerk's Office at least 72 hours prior to a Regular Meeting and 24 hours prior to a Special Meeting. A hard copy of any agenda report may be requested by contacting the City Clerk's Office at (408) 615-2220, email <u>clerk@santaclaraca.gov <mailto:clerk@santaclaraca.gov</u> or at the public information desk at any City of Ganta Clara public library.

RECOMMENDATION

Adopt a Resolution approving the use of City Electric Forces for the installation of facilities at 575 Benton Street, 500 El Camino Real, 1111 Bellomy Street, 2600 De La Cruz Boulevard, 1950 - 2050 Wyatt Drive, 328 Brokaw Road, Halford Avenue and Burnley Way, Los Padres Boulevard and Royal Drive, 2931 El Camino Real, 3223 Kenneth Street, and south side of Reed Street 200' east of Lafayette Street.

Reviewed by: Manuel Pineda, Chief Electric Utility Officer Approved by: Deanna J. Santana, City Manager

ATTACHMENTS

1. Use of City Electric Forces Resolution