

2019-20 Municipal Fee Schedule Phase II

Proposed

November 19, 2019

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE - PHASE II

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Reader's Guide

The purpose of this Reader's Guide is to make the City of Santa Clara 2019-20 Municipal Fee Schedule easier to review. The Reader's Guide highlights information contained in this document, defines terminology used in column headers, and briefly explains how voter approved Proposition 26 impacts the Schedule.

Fees, rates, and charges are intended to encompass all charges established by license, permit fees, utility charges, refuse collection and any other charges for goods and services and use of City-owned or operated facilities. Certain fees omitted from the Municipal Fee Schedule are published separately and noted on page V of this schedule. Such fees and charges published separately are unique because they are mandated by external agencies or because they receive special attention and review from City Council prior to adoption.

A comprehensive listing of the City's fees, rates, and charges, arranged in sections by department make up the City of Santa Clara Municipal Fee Schedule. During an annual review, each department recommends appropriate adjustments after considering the total costs to the City for each service provided. Costs include (1) personnel time (providing the service and collecting data), (2) equipment used, (3) material, service and supply costs, (4) department and City-wide overhead, and (5) any other costs that may be incurred that are directly related to the specific fees, rates or charges. Periodically, the City will contract with an outside consultant to perform a comprehensive review/study of fees. In 2018-19, Matrix Consulting Group completed a Cost of Services (User Fee) Study.

Proposition 26

Proposition 26, passed by voters on November 2, 2010, is a constitutional amendment that introduces, for the first time, a definition of what constitutes a local tax:

As used in this section, "tax" means any levy, charge, or exaction of any kind imposed by a local government...

Under this definition, many requirements imposed by a local government that results in the local government receiving revenues are considered local taxes. This means that local government would need to obtain majority approval of the voters if the revenues are to be used for general governmental purpose and by two-thirds of voters if used for a specific purpose. In contrast, a fee may be adopted by a majority vote of City Council. There are seven (7) exceptions to this amendment under Proposition 26:

- 1. **Special Benefit or Privilege:** A charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege.
- 2. **Government Service or Product:** A charge imposed for specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
- 3. **Licenses and Permits:** A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof.
- 4. **Local Government Property:** A charge imposed for entrance to or use of local government property, or the purchase, rental or lease of a local government property.
- 5. **Fines and Penalties:** A fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government, as a result of a violation of law.
- 6. **Property Development:** A charge imposed as a condition of property development.
- 7. **The Prop 218 Exception:** Provides that property assessment and property-related fees that are already subject to the approval requirements of Proposition 218 are not taxes. Common examples include water and sewer rates and special district assessments such as Landscape and Lighting District Act assessments.

All fees, rates, and charges have been reviewed by the City Attorney's Office and meet one or more of the exceptions to Proposition 26, or are not subject to Proposition 26.

City of Santa Clara Municipal Fee Schedule Column Descriptors

- 1. <u>Description of Fee, Rate, or Charge:</u> Identifies the nature of the fee, rate, or charge.
- 2. <u>Current Fee and Period</u>: Identifies the current cost associated with the fee, rate, or charge.

- 3. <u>Technology Fee:</u> Identifies whether or not the Technology Fee applies.
- 4. <u>Charging Dept/Div:</u> City Department responsible for initiating the fee, rate, or charge.

Collecting Dept/Div: City Department assigned to collect the fee, rate, or charge.

5. Date Fee Last Changed: The date the fee was last updated by ordinance and/or resolution.

6. Fee Detail:

Objective: The reasoning as to why the City collects the fee, rate, or charge. This schedule may identify one or more of the following classifications: (1) Recover Cost, (2) User Tax, (3) User Fee, (4) Penalty, (5) Compliance, and (6) Impact Development Fee.

<u>Prop 26 Exception:</u> Identifies exception classification for the fee, rate, or charge. The reader will see numbers 1-7, or a combination of 1-7, as some fees, rates, and charges fall under multiple classifications. N/A signifies the fee, rate, or charge is not a fee imposed exclusively by local government.

<u>Full Cost:</u> Summarizes both direct and indirect costs associated with the fee, rate, or charge. If no cost is provided, the basis for the charge is defined either by ordinance or resolution, calculated separately based on individual circumstances, or established by an outside entity.

- 7. Comments: Identifies special notes related to the specific fee, rate, or charge.
- 8. <u>Proposed New or Revised Fee 2019-20:</u> The recommended new or revised dollar amount for City Council review.
- 9. Percentage Change: The calculated percent change from the current 2018-19 fee and the proposed 2019-20 fee.

The Following is a List of Separately Published Fee Schedules.

These Schedules Are Not Included in This Document.

Copies of These Documents Can Be Found in the City Clerk's Office Located at

City Hall and at Central Library's Reference Desk.

■ Community Development Department

California Electrical Code
California Administrative Code
California Building Code, Volume 1, 2
California Building Security Code
California Code for the Abatement of
Dangerous Buildings
California Housing Code
California Mechanical Code
California Plumbing Code

■ Electric Utility

Electric Rates

■ Parks and Recreation Department

Class Rates

Public Works Department

Cleanup Campaign Rates
Garbage / Rubbish / Recycle Rates
Household Hazardous Waste Rates
Storm Drain Environmental Compliance Fee

Water and Sewer Utilities

Sewer Rates
Solar Domestic Hot Water System Service Charges
Solar Swimming Pool Heater Service Charges
Water Rates

■ Taxable items are subject to applicable sales taxes at prevailing tax rates.





Community Development

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---|--|---|--|---|--|----------|--|-------------------|
| Technology Fee | \$ 3.37% of Building Permit Fee Electrical Permit Fee Plumbing Permit Fee Mechanical Permit Fee, and Plan Check & Sign Fee | , , | Building Division | Date: 7/16/2019 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ Varies | | \$ 3.37% of Permit and Plan Check Total | |
| 3-A BUILDING PERMIT FEES Construction Permit Fees: 1 to 250 parking spaces 251 to 500 parking spaces over 500 parking spaces | \$ 60.00 \$ 90.00 \$ 120.00 | | Charged By: Building Division Collected By: Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 10,290.00 | | \$ \$ \$ | DELETE |
| 3-B ELECTRICAL PERMIT FEES Minimum Permit Fee | \$ 50.00 | Yes | Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 196.00 | | \$ 196.00 | 292.00% |
| Permit Issuance | \$ 7.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 82.00 | | \$ 82.00 | 1,071.43% |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

| DESCRIPTION OF FEE , RATE OR CHARGE SYSTEM FEE SCHEDULE New Buildings or Alterations Commercial Buildings per sq. ft. Residential Buildings per sq. ft. New garages, carports and accessory buildings per sq. ft. | CURRENT FEE and PERIOD \$ 0.08 \$ 0.06 \$ 0.02 | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) Yes Yes | CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Building Division Collected By: Building Division | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) Date: O. No.: O. Date: | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Prop 26 Exception: Full Cost: \$ 0.29 | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) \$ 0.29 \$ 0.21 \$ 0.08 | Percent Change 262.50% 250.00% 300.00% |
|--|---|---|---|--|--|----------|---|--|
| Private Swimming Pools For new private, in-ground swimming pools for single-family and multi-family occupancies | \$ 50.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 310.00 | | \$ 310.00 | 520.00% |
| Outdoor Events For electric generators and electrically driven rides For mechanically driven rides and walk-through attractions or displays having electric lighting For a system of area and booth lighting | \$ 24.00 \$ 7.00 \$ 7.00 | Yes Yes Yes | Charged By: Building Division Collected By: Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 310.00 | | \$ 310.00 \$ 310.00 \$ 310.00 | 1,191.67% 4,328.57% 4,328.57% |
| or pedestal-mounted receptacle outlets and appurtenances | \$ 24.00 \$ 12.00 | Yes Yes | Charged By: Building Division Collected By: Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 310.00 | | \$ 310.00 \$ 310.00 | 1,191.67% 2,483.33% |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---|---|---|--|---|--|----------|--|--|
| Receptacle, Switch and Lighting Outlets First 20, each Additional fixtures, each | \$ 1.00 \$ 1.00 | Yes Yes | Charged By: Building Division Collected By: Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 3.00 | | \$ 3.00 \$ 3.00 | 200.00% 200.00% |
| Lighting Fixtures First 20 fixtures, each Additional fixtures, each For pole or platform-mounted lighting fixtures, each For theatrical-type lighting fixtures or assemblies, each | | Yes Yes Yes | Charged By: Building Division Collected By: Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 7.00 | | \$ 3.00 \$ 3.00 \$ 7.00 \$ 7.00 | 200.00% 200.00% 600.00% |
| Residential Appliances For fixed residential appliances or receptacle outlets, each | \$ 5.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 21.00 | | \$ 21.00 | 320.00% |
| Power Apparatus Up to and including 1, each Over 1 and not over 10, each Over 10 and not over 50, each Over 50 and not over 100, each Over 100, each | \$ 5.00 \$ 12.00 \$ 25.00 \$ 50.00 \$ 75.00 | Yes Yes Yes Yes Yes | Charged By: Building Division Collected By: Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 138.00 | | \$ 34.00 \$ 52.00 \$ 86.00 \$ 103.00 \$ 138.00 | 580.00% 333.33% 244.00% 106.00% 84.00% |
| Busways For trolley and plug-in-type busways, each 100 feet | \$ 7.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 86.00 | | \$ 86.00 | 1,128.57% |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|-----------------------------------|---|--|---|--|----------|--|-------------------------------|
| Signs, Outline Lighting and Marquees For signs, outline lighting systems or marquees supplies from one branch circuit For additional branch circuits with the same sign, outline lighting system or marquee | \$ 5.00 | Yes Yes | Charged By: Building Division Collected By: Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 86.00 | | \$ 86.00 \$ 69.00 | 244.00% 1,280.00% |
| not over 200 amperes in rating, each For services of 600 volts or less and over 200 amperes to 1,000 amperes in rating, each | \$ 31.00 \$ 62.00 \$ 124.00 | Yes Yes Yes | Charged By: Building Division Collected By: Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 362.00 | | \$ 138.00 \$ 241.00 \$ 362.00 | 345.16% 288.71% 191.94% |
| Miscellaneous Apparatus, Conduits, and Conductors For electrical apparatus, conduits, and conductors for which a permit is required but for which no fee is herein set forth | \$ 18.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 86.00 | | \$ 86.00 | 377.78% |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

| | CURRENT FEE and PERIOD \$ 0.08 \$ 0.05 | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) Yes Yes | CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Building Division Collected By: Building Division | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) Date: O. No.: O. Date: | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Prop 26 Exception: Full Cost: \$ 0.25 | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) \$ 0.25 \$ 0.08 | Percent Change 212.50% 60.00% |
|--|---|---|---|--|--|----------|---|--|
| Furnaces For installation or relocation of forced-air or gravity-type furnace, up to and including 100,000 Btu/h For installation or relocation or forced-air or gravity-type furnace, over 100,000 Btu/h For installation or relocation of each floor furnace For installation or relocation of each suspended heater, recessed wall heater or floor-mounted unit | \$ 15.00 \$ 18.00 \$ 15.00 | Yes Yes Yes | Charged By: Building Division Collected By: Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 258.00 | | \$ 258.00 \$ 258.00 \$ 258.00 | 1,620.00% 1,333.33% 1,620.00% |
| Appliance Vents For the installation, relocation or replacement of each appliance vent not included in an appliance permit | \$ 7.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 413.00 | | \$ 413.00 | 5,800.00% |
| Repairs or Additions For the repair or, alteration of, or additional to each | \$ 14.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 413.00 | | \$ 413.00 | 2,850.00% |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

| | CURRENT | TECHNOLOGY | CHARGING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE | | | |
|---|----------|-------------|--|--------------------------|--|----------|--------------------|-----------|
| | FEE | FEE (3.37%) | | ORDINANCE | PROP 26 EXCEPTION | | PROPOSED NEW | |
| DESCRIPTION OF | and | APPLIES | COLLECTING | NUMBER & DATE | (SEE READER'S GUIDE) | | OR REVISED FEE | Percent |
| FEE, RATE OR CHARGE | PERIOD | (Yes or No) | DEPT / DIV | (if applicable) | FULL COST FACTOR | COMMENTS | 2019-20 (PHASE II) | Change |
| Boilers, Compressors and Absorption Systems Up to and including 3 horsepower or up to and including 100,000 Btu/h | \$ 15.00 | Yes | Charged By: Building Division Collected By: | Date: O. No.: O. Date: | Objective: Prop 26 Exception: | | \$ 362.00 | 2,313.33% |
| Over 3 horsepower to and including 15 horsepower or Over 100,000 Btu/h to and including 500,000 Btu/h | \$ 27.00 | Yes | Building Division | | Full Cost: \$ 551.00 | | \$ 413.00 | 1,429.63% |
| Over 15 to and including 30 horsepower or Over 500,000 to and including 1,000,000 Btu/h | \$ 37.00 | Yes | | | | | \$ 448.00 | 1,110.81% |
| Over 30 to and including 50 horsepower or Over 1,000,000 to and including 1,750,000 Btu/h | \$ 55.00 | Yes | | | | | \$ 499.00 | 807.27% |
| Over 50 horsepower or Over 1,750,000 Btu/h | \$ 93.00 | Yes | | | | | \$ 551.00 | 492.47% |
| Air Handlers Each unit up to and including 10,000 cubic feet per minute | \$ 11.00 | Yes | Charged By: Building Division Collected By: | Date: O. No.: O. Date: | Objective: Prop 26 Exception: | | \$ 275.00 | 2,400.00% |
| Each unit Over 10,000 cfm | \$ 18.00 | Yes | Building Division | O. Date. | Full Cost: \$ 413.00 | | \$ 413.00 | 2,194.44% |
| Evaporative Coolers For each evaporative cooler other than portable type | \$ 11.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 413.00 | | \$ 413.00 | 3,654.55% |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

| is not a portion of any heating or air-conditioning system authorized by a permit | \$ 11.00 | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) Yes Yes | CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Building Division Collected By: Building Division | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) Date: O. No.: O. Date: | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Prop 26 Exception: Full Cost: \$ 413.00 | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) \$ 86.00 \$ 155.00 \$ | Percent Change 1,128.57% 1,309.09% 3,654.55% |
|---|----------------------|--|---|--|--|----------|---|--|
| each domestic-type incinerator For the installation or relocation of each commercial or industrial-type incinerator Miscellaneous | \$ 18.00 \$ 15.00 | Yes Yes | Charged By: Building Division Collected By: Building Division Charged By: | Date: O. No.: O. Date: Date: | Objective: Prop 26 Exception: Full Cost: \$ 413.00 Objective: | | \$ 207.00 \$ 413.00 | 1,050.00% |
| For each appliance or piece of equipment regulated by the Mechanical Code but not classified in other appliance categories | \$ 11.00 | Yes | Building Division Collected By: Building Division | O. No.: O. Date: | Prop 26 Exception: Full Cost: \$ 413.00 | | \$ 413.00 | 3,654.55% |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---|--|---|--|---|--|----------|--|--|
| New Residential buildings, per sq. ft. | \$ 0.08 \$ 0.05 | Yes Yes | Charged By: Building Division Collected By: Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 0.19 | | \$ 0.19 \$ 0.08 | 137.50% 60.00% |
| Fixtures and Vents For each plumbing fixture or trap or set of fixtures on one trap For repair or alteration of drainage or vent piping, each fixture | \$ 10.00 \$ 5.00 | Yes Yes | Charged By: Building Division Collected By: Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 207.00 | | \$ 207.00 \$ 207.00 | 1,970.00% 4,040.00% |
| system For each industrial waste pretreatment interceptor | \$ 25.00 \$ 37.00 \$ 75.00 \$ 20.00 | Yes Yes Yes Yes | Charged By: Building Division Collected By: Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 207.00 | | \$ 207.00 \$ 86.00 \$ 86.00 \$ 207.00 \$ 51.00 | 728.00% 132.43% 14.67% 935.00% 410.00% |
| Water Piping and Water Heaters For installation, alteration, or repair of water piping and/or water-treating equipment For each water heater including vent | | | Charged By: Building Division Collected By: Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 207.00 | | \$ 207.00 \$ 207.00 | 4,040.00% 1,625.00% |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

| DESCRIPTION OF FEE , RATE OR CHARGE Gas Piping Systems For each gas piping system of one to five outlets For each additional outlet over five | CURRENT FEE and PERIOD \$ 6.00 | Yes B | CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Building Division Collected By: Building Division | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) Date: O. No.: O. Date: | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Prop 26 Exception: Full Cost: \$ 138.00 | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) \$ 138.00 \$ 5.00 | Percent Change 2,200.00% 400.00% |
|---|--|-------------------------------|---|--|--|----------|---|--|
| Lawn Sprinklers, Vacuum Breakers and Backflow Protection Devices For each lawn sprinkler system on any one meter For atmospheric-type vacuum breakers or backflow protection 1 to 5 devices Over 5 devices, each For each backflow protective device other than atmospheric-type vacuum breakers 2 in and smaller Over 2 in | \$ 15.00 \$ 12.00 \$ 2.00 \$ 25.00 | Yes B | Charged By: Building Division Collected By: Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 207.00 | | \$ 207.00 \$ 86.00 \$ 17.00 \$ 207.00 | 1,280.00% 616.67% 750.00% 1,625.00% |
| Swimming Pools Public pool Public spa Private pool Private spa Miscellaneous For each appliance or piece of equipment regulated by the Plumbing Code but not classified in other appliance categories | \$ 91.00 \$ 61.00 \$ 30.00 \$ 10.00 | Yes B Yes C Yes Yes Yes C Yes | Charged By: Building Division Collected By: Building Division Charged By: Building Division Collected By: Building Division | Date: O. No.: O. Date: Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 618.00 Objective: Prop 26 Exception: Full Cost: \$ 207.00 | | \$ 618.00 \$ 516.00 \$ 516.00 \$ 413.00 | 579.12% 745.90% 745.90% 1,276.67% |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

| DESCRIPTION OF FEE , RATE OR CHARGE 3-G GRADING PLAN REVIEW FEES Minimum Permit Fee | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Building Division Collected By: Building Division | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) Date: O. No.: O. Date: | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Prop 26 Exception: Full Cost: \$ 308.00 | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---|---|---|---|---|---|----------|--|---|
| 50 cubic yards or less 51 to 100 cubic yards 101 to 1,000 cubic yards 1,001 to 10,000 cubic yards 10,001 to 100,000 cubic yards - base Each additional 10,000 cubic yards - base Each additional 10,000 cubic yards - base Each additional 10,000 cubic yards 200,001 cubic yards or more - base Each additional 10,000 cubic yards | \$ No Fee \$ 30.00 \$ 37.00 \$ 50.00 \$ 25.00 \$ 270.00 \$ 13.00 \$ 402.00 \$ 7.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 4,920.00 | | \$ 308.00 \$ 820.00 \$ 1,230.00 \$ 2,050.00 \$ 91.00 \$ 2,870.00 \$ 205.00 \$ 4,920.00 \$ 103.00 | 926.67% 2,116.22% 2,360.00% 4,000.00% 264.00% 962.96% 1,476.92% 1,123.88% 1,371.43% |
| 3-H GRADING PERMIT FEES 100 cubic yards or less 101 to 1,000 cubic yards - base Each additional 100 cubic yards 1,001 to 10,000 cubic yards - base Each additional 1,000 cubic yards 10,001 to 100,000 cubic yards - base Each additional 1,000 cubic yards 100,001 cubic yards or more - base Each additional 10,000 cubic yards | \$ 37.00 \$ 37.00 \$ 18.00 \$ 195.00 \$ 15.00 \$ 325.00 \$ 66.00 \$ 920.00 \$ 37.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 3,107.00 | | \$ 414.00 \$ 414.00 \$ 69.00 \$ 1,036.00 \$ 1,450.00 \$ 1,450.00 \$ 3,107.00 \$ 92.00 | 1,018.92% 1,018.92% 283.33% 431.28% 206.67% 346.15% 178.79% 237.72% 148.65% |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

| DESCRIPTION OF FEE , RATE OR CHARGE 3-I OTHER INSPECTIONS AND FEES Inspections outside of normal business hours (per hour) (Min of 2 hours) | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Building Division Collected By: Building Division | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) Date: O. No.: O. Date: | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Prop 26 Exception: Full Cost: \$ 255.00 | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) \$ 255.00 | Percent Change 70.00% |
|--|------------------------|---|---|--|--|----------|---|-----------------------------|
| Re-inspection fees assessed under provisions of Section 305.8 (per hour) | \$ 80.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 207.00 | | \$ 207.00 | 158.75% |
| Inspections for which no fee is specifically indicated (per hour) | \$ 80.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 207.00 | | \$ 207.00 | 158.75% |
| Additional plan review required by changes, additions or revisions to approved plans (per hour) | \$ 100.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 205.00 | | \$ 205.00 | 105.00% |
| For use of outside consultants for plan checking and inspections | \$ No Fee | Yes | Charged By: Building Division Collected By: Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ - | | \$ | |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|---------------------------------|---|---|---|--|----------|--|-------------------|
| Plan Review outside of normal business hours (per hour) (Min of 2 hours) | \$ | Yes | Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 252.00 | | \$ 252.00 | NEW |
| Replacement of Job Card | \$ | Yes | Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 41.00 | | \$ 41.00 | NEW |
| Residential Re-Roof | \$ | Yes | Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 599.00 | | \$ 599.00 | NEW |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

| DESCRIPTION OF FEE , RATE OR CHARGE Application Extension | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Building Division | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) Date: | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) \$ 82.00 | Percent Change |
|--|---------------------------------|---|---|--|--|----------|--|-------------------|
| | | | Collected By: Building Division | O. No.: O. Date: | Prop 26 Exception: Full Cost: \$ 82.00 | | | NEW |
| Permit Extension | \$ 100.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 82.00 | | \$ 82.00 | -18.00% NEW |
| Replacement Permit | \$ | Yes | Charged By: Building Division Collected By: Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 82.00 | | \$ 82.00 | NEW |
| Addressing (per hour - two hour minimum) | \$ | Yes | Charged By: Building Division Collected By: Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 300.00 | | \$ 300.00 | NEW |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

| DESCRIPTION OF FEE,RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|---------------------------------|---|--|---|--|----------|---|-------------------|
| Plan Duplication of lost plan set (up to 20 pages) | \$ | Yes | Charged By: Building Division Collected By: Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 82.00 | | \$ 82.00 | NEW |
| Review and stamp transfer of lost plan set | \$ | Yes | Charged By: Building Division Collected By: Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 82.00 | | \$ 82.00 | NEW |
| Photovoltaic - Residential 15KW or less Per KW above 15 | \$ \$ | Yes Yes | Charged By: Building Division Collected By: Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 500.00 | | \$ 500.00 \$ 15.00 | NEW |
| Photovoltaic - Commercial 50KW or less Between 50KW and 250 KW (base) Between 50KW and 250 KW (per KW) Greater than 250 KW (base) Greater than 250 KW (per KW) | \$ \$ \$ \$ \$ \$ \$ \$ | Yes Yes Yes Yes Yes | Charged By: Building Division Collected By: Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 2,400.00 | | \$ 1,000.00 \$ 1,000.00 \$ 7.00 \$ 2,400.00 \$ 5.00 | NEW |
| Photovoltaic - Solar Thermal 10kwth or less 10kwth or more (base) 10kwth or more (per kwth) | \$ \$ \$ | Yes Yes Yes | Charged By: Building Division Collected By: Building Division | Date: O. No.: O. Date: | Objective: Prop 26 Exception: Full Cost: \$ 450.00 | | \$ 450.00 \$ 450.00 \$ 15.00 | NEW |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

| COMMONITY DEVELOPMENT | , 20:22:110 | _ | | 1120020 | HON NUMBER: | APPROVED: | | |
|--|-------------|-------------|-------------------|---------------------|-------------------------------|-----------|--------------------------|---------|
| | | | CHARGING | DATE FEE | FEE DETAIL | | | |
| | CURRENT | TECHNOLOGY | DEPT / DIV | LAST CHANGED | OBJECTIVE | | | |
| | FEE | FEE (3.37%) | | ORDINANCE | PROP 26 EXCEPTION | | PROPOSED NEW | |
| DESCRIPTION OF | and | APPLIES | COLLECTING | NUMBER & DATE | (SEE READER'S GUIDE) | | OR REVISED FEE | Percent |
| FEE, RATE OR CHARGE | PERIOD | (Yes or No) | DEPT / DIV | (if applicable) | FULL COST FACTOR | COMMENTS | 2019-20 (PHASE II) | Change |
| SINGLE-FAMILY / DUPLEX / | | , | | , ,, | | | , i | |
| ADDITIONAL DWELLING UNIT | | | | | | | | |
| RESIDENTIAL | | | | | | | | |
| SCALED PERMIT FEE | | | | | | | | |
| PLAN CHECK | | | | | | | | |
| T EX (C) TEST | = | | Charged By: | Deter | Objective: | | | |
| Drain at Circ | | | Building Division | Date: | Objective: | | | |
| Project Size 1 to 250 sq. ft. | ¢ | Yes | Building Division | O. No.: | Prop 26 Exception: | | \$ 615.06 | |
| 1 to 250 sq. it. | ₽ | res | Collected By: | O. No.: O. Date: | Prop 26 Exception: | | \$ 615.06 | |
| 251 to 1,000 sq. ft. | | | Building Division | O. Date. | Full Cost: \$ 4,920.46 | | | |
| First 250 sq. ft. | ¢ | Yes | Building Division | | Full Cost. \$ 4,920.40 | | \$ 615.06 | |
| Each additional 100 sq. ft. or | φ (¢ | Yes | | | | | \$ 246.02 | |
| fraction thereof | Ψ | 163 | | | | | 240.02 | REVISED |
| naction thereof | | | | | | | | KEVIOLD |
| 1,001 to 3,000 sq. ft. | | | | | | | | |
| First 1,000 sq. ft. | \$ | Yes | | | | | \$ 2,460.23 | |
| Each additional 100 sq. ft. or | \$ | Yes | | | | | \$ 123.01 | |
| fraction thereof | * | 100 | | | | | 120.01 | |
| madadii aldiddi | | | | | | | | |
| 3,001 to + | | | | | | | | |
| First 3,000 sq. ft. | \$ | Yes | | | | | \$ 4,920.46 | |
| Each additional 100 sq. ft. or | \$ | Yes | | | | | \$ 61.51 | |
| fraction thereof | | | | | | | | |
| | | | | | | | | |
| INSPECTION | | | | | | | | |
| | | | Charged By: | Date: | Objective: | | | |
| Project Size | | | Building Division | | | | | |
| 1 to 250 sq. ft. | \$ | Yes | | O. No.: | Prop 26 Exception: | | \$ 690.51 | |
| | | | Collected By: | O. Date: | | | | |
| 251 to 1,000 sq. ft. | | | Building Division | | Full Cost: \$ 5,869.31 | | | |
| First 250 sq. ft. | \$ | Yes | | | | | \$ 690.51 | |
| Each additional 100 sq. ft. or | \$ | Yes | | | | | \$ 211.76 | |
| fraction thereof | | | | | | | | DE1//22 |
| 4 004 4 0 000 6 | | | | 1 | | | | REVISED |
| 1,001 to 3,000 sq. ft. | | V | | | | | ¢ 0.070.07 | |
| First 1,000 sq. ft. Each additional 100 sq. ft. or | \$ | Yes Yes | | | | | \$ 2,278.67 \$ 179.53 | |
| | \$ | Yes | | | | | \$ 179.53 | |
| fraction thereof | | | | | | | | |
| 3,001 to + | | | | | | | | |
| 3,001 to + First 3,000 sq. ft. | ¢ | Yes | | 1 | | | \$ 5,869.31 | |
| | \$ | Yes | | | | | \$ 5,869.31 | |
| fraction thereof | Ψ | 168 | | 1 | | | 09.77 | |
| nacuon mereor | | | | 1 | | | | |
| | l | | <u> </u> | | l | | | l |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---|---------------------------------------|---|---|---|--|----------|--|--------------------|
| COMMERCIAL / MULTI-FAMILY / INDUSTRIAL SCALED PERMIT FEE PLAN CHECK | / - = | | Charged By: | Date: | Objective: | | | |
| Project Valuation \$1 to \$1,000 \$1,001 to \$10,000 First \$1,000 | \$ 53.30 \$ 53.30 | Yes | Building Division | O. No.: O. Date: | Prop 26 Exception: Full Cost: \$ 36,493.42 | | \$ 102.51 \$ 102.51 | 92.33% 92.33% |
| Each additional \$1,000 or fraction thereof \$10,001 to \$75,000 First \$10,000 | \$ 15.04 \$ 188.67 | Yes | | | | | \$ 17.08 \$ 256.27 | 13.56% |
| Each additional \$1,000 or fraction thereof \$75,001 to \$150,000 First \$75,000 | \$ 9.32 \$ 794.30 | Yes | | | | | \$ 14.98 \$ 1,230.12 | 54.87% |
| Each additional \$1,000 or fraction thereof \$150,001 to \$750,000 | \$ 5.76 \$ 1,226.55 | Yes Yes | | | | | \$ 1,250.12 \$ 19.14 \$ 2,665.25 | 232.29% 117.30% |
| First \$150,000 Each additional \$1,000 or fraction thereof \$750,001 to \$3,000,000 | \$ 1,220.35 \$ 4.98 \$ 4,216.67 | Yes Yes | | | | | \$ 2,003.23 \$ 6.66 \$ 6,663.12 | 33.73% 58.02% |
| First \$750,000 Each additional \$1,000 or fraction thereof \$3,000,001 to \$10,000,000 | \$ 3.58 | Yes | | | | | \$ 4.69 | 31.01% |
| First \$3,000,000 Each additional \$1,000 or fraction thereof \$10,000,001 to + | \$ 12,275.05 \$ 3.47 | Yes Yes | | | | | \$ 17,221.61 \$ 2.75 | 40.30% -20.75% |
| First \$10,000,000 Each additional \$1,000 or fraction thereof | \$ 36,547.55 \$ 3.47 | Yes Yes | | | | | \$ 36,493.42 \$ 1.38 | -0.15% -60.23% |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

| | CURRENT FEE | TECHNOLOGY FEE (3.37%) | CHARGING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION | | PROPOSED NEW | |
|---|-------------------------|---------------------------|----------------------------------|---------------------------------|--|----------|-------------------------|------------------|
| DESCRIPTION OF | and | APPLIES | COLLECTING | NUMBER & DATE | (SEE READER'S GUIDE) | | OR REVISED FEE | Percent |
| FEE, RATE OR CHARGE | PERIOD | (Yes or No) | DEPT / DIV | (if applicable) | FULL COST FACTOR | COMMENTS | 2019-20 (PHASE II) | Change |
| INSPECTION PERMIT | | | | | | | | |
| Project Valuation | | | Charged By: Building Division | Date: | Objective: | | | |
| \$1 to \$1,000 | \$ 56.10 | Yes | Collected By: | O. No.: O. Date: | Prop 26 Exception: | | \$ 86.31 | 53.85% |
| \$1,001 to \$10,000 | | | Building Division | | Full Cost: \$ 41,689.35 | | | |
| First \$1,000 | \$ 56.10 | Yes | | | | | \$ 86.31 | 53.85% |
| | \$ 15.83 | Yes | | | | | \$ 36.44 | 130.20% |
| thereof | | | | | | | | |
| \$10,001 to \$75,000 | | | | | | | | |
| First \$10,000 | \$ 198.60 | Yes | | | | | \$ 414.30 | 108.61% |
| Each additional \$1,000 or fraction thereof | \$ 9.81 | Yes | | | | | \$ 17.00 | 73.29% |
| \$75,001 to \$150,000 | | | | | | | | |
| First \$75,000 | \$ 836.10 | Yes | | | | | \$ 1,519.11 | 81.69% |
| Each additional \$1,000 or fraction | \$ 6.07 | Yes | | | | | \$ 21.64 | 256.51% |
| thereof | | | | | | | | |
| \$150,001 to \$750,000 | | | | | | | | |
| First \$150,000 | \$ 1,291.10 | Yes | | | | | \$ 3,141.81 | 143.34% |
| Each additional \$1,000 or fraction thereof | \$ 5.25 | Yes | | | | | \$ 9.44 | 79.81% |
| uleleoi | | | | | | | | |
| \$750,001 to \$3,000,000 | | ., | | | | | | 00.050/ |
| First \$750,000 Each additional \$1,000 or fraction | \$ 4,438.60 \$ 3.77 | Yes Yes | | | | | \$ 8,803.96 \$ 3.76 | 98.35% -0.27% |
| thereof | 3.77 | res | | | | | 3.76 | -0.27% |
| | | | | | | | | |
| \$3,000,001 to \$10,000,000 | 40.004.40 | ., | | | | | 47.000.07 | 00.000/ |
| First \$3,000,000 Each additional \$1,000 or fraction | \$ 12,921.10 \$ 3.65 | Yes Yes | | | | | \$ 17,262.67 \$ 3.49 | 33.60% -4.38% |
| thereof | 3.65 | res | | | | | 5.49 | -4.36% |
| | | | | | | | | |
| \$10,000,001 to + | \$ 38,471.10 | Vas | | | | | ¢ 44.000.0E | 0.270/ |
| First \$10,000,000 Each additional \$1,000 or fraction | \$ 38,471.10 \$ 3.65 | Yes Yes | | | | | \$ 41,689.35 \$ 1.74 | 8.37% -52.33% |
| thereof | Ψ 3.05 | 163 | | | | | Ψ 1.74 | -02.0070 |
| | | | | | | | | |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

RESOLUTION NUMBER:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---|---------------------------------|---|---|---|--|--|--|-------------------|
| Rezoning Rezone single lot to R1 | \$ 7,439 per applica | | Charged By: Community Development | Date: 7/16/2019 O. No.: O. Date: | Objective: Recover Cos Prop 26 Exception: 3 | Specific cost data available in User Fee Study FY 19/20. | \$ 7,811.00 | 5.00% |
| Non Planned Development (PD) | \$ 14,187 | 00 Yes | Collected By: Finance | 0.200 | Full Cost: \$ Varies | | \$ 17,734.00 | 25.00% |
| Planned Development (PD) | \$ 31,212 | 00 Yes | | | | | \$ 50,788.00 | 62.72% |
| Planned Development Master Community (PD-MC) | \$ 60,946 | 00 Yes | | | | Developer Specific | \$ | |
| Development Area Plan Related to a PD-MC Rezoning | \$ 33,012 | 00 Yes | | | | Developer Specific | \$ | |
| Zoning Code Text Amendment | \$ 20,000 per applica | ion | Charged By: Community Development Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cos Prop 26 Exception: 1,2 Full Cost: \$ 22,855.00 | Developer Specific | \$ 22,855.00 | 14.28% |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

RESOLUTION NUMBER:

| DESCRIPTION OF FEE , RATE OR CHARGE Variance - Single Family | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS Council policy is to | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change 4.99% |
|---|-----------------------------|---|---|--|--|---|--|----------------------------|
| variance - Single Family | per applicatio | n | Community Development | O. No.: O. Date: | - | subsidize single family fees. | \$ 2,986.00 | 4.99 70 |
| Variance - All Others | \$ 7,100.00 per application | n | | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 15,236.00 | | \$ 8,875.00 | 25.00% |
| Minor Modifications Single Family All Others | \$ 508.00 \$ 1,270.00 | Yes Yes | Community Development | Date: 7/16/2019 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ Varies | Specific cost data available in User Fee Study FY 19/20. | \$ | |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

RESOLUTION NUMBER:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | LAST OR NUME | ATE FEE CHANGED DINANCE BER & DATE pplicable) | (SI | FEE DETA OBJECTIV ROP 26 EXCE EE READER'S JLL COST FA | /E PTION S GUIDE) | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|---|---|---|------------------------------|---|---|---|-------------------------|---|--|-------------------|
| Off-Site Parking Permit (Citywide) | \$ 1,270.00 | | Community Development | Date: | | Objective: | otion: | Recover Cost | Specific cost data available in User Fee Study FY 19/20. | \$ | |
| Off-Site Parking Permit (Events North of 101) | \$ 1,135.00 (per permit per year for events north of 10 |) r n | Collected By: Finance | R. Date: | | Full Cost: | \$ | Varies | | \$ 1,270.00 | 11.89% |
| Off-Site Parking Facilities (Events North of 101) | \$ 5.85 per space per ever N of 10 | e t | Community Development | Date: R. No.: R. Date: | 10-7778 10/12/2010 | Objective: Prop 26 Excep Full Cost: | otion: \$ | 1,2,3 | Collected from persons obtaining an Off-Site Parking Permit from Zoning Administrator and for each parking space for sports or entertainment venues north of Highway 101. | \$ | |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

RESOLUTION NUMBER:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | LA C NUI | DATE FEE ST CHANGED DRDINANCE MBER & DATE f applicable) | | FEE D OBJE PROP 26 E SEE READ FULL COS | CTIVE XCEPTIO ER'S GUI | DE) | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---------------------------------------|-----------------------------------|---|---|------------------------|---|------------|--|------------------------------|--------------|--|--|-------------------|
| Use Permits Use Permit - Standard | \$ 9,931.00 per application | Yes | Community Development | Date: O. No.: O. Date: | | Objective: | eption: | | Recover Cost | Specific cost data available in User Fee Study FY 19/20. | \$ 12,414. | 25.00% |
| Use Permit - Minor | \$ 5,108.00 per application | | Collected By: Finance | | | Full Cost: | | \$ | Varies | | \$ 5,363. | 4.99% |
| Special Permit - Council Approval | \$ 2,269.00 per application | Yes | | | | | | | | | \$ 2,539. | 11.90% |
| Special Permit - Non Profit | \$ 228.00 | Yes | | | | | | | | | \$ 239. | 4.82% |
| Special Permit - Admin. Approval | \$ 1,135.00 | Yes | | | | | | | | | \$ 1,270. | 11.89% |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

RESOLUTION NUMBER:

| DESCRIPTION OF FEE, RATE OR CHARGE | | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | LAST ORDI | E FEE CHANGED NANCE R & DATE Dicable) | | | DER'S GL | JIDE) | COMMENTS | (| PROPOSED NEW OR REVISED FEE 1019-20 (PHASE II) | Percent Change |
|--|-------|---|---|---|------------------------------|---------------------------------------|---|----------|----------|---------------------------------|---|-------|--|----------------------------|
| Maps 4 or Fewer Lots 5 or More Lots Lot line adjustment | \$ \$ | 11,350.00 17,024.00 3,689.00 per application | Yes Yes | Charged By: Community Development | Date: O. No.: O. Date: | • | Objective: Prop 26 Exc | | \$ | | Specific cost data available in User Fee Study FY 19/20. | \$ \$ | 15,236.00 20,315.00 5,079.00 | 34.24% 19.33% 37.68% |
| Appeals From Non-Applicant Resident All Others | \$ | 426.00 per request 8,513.00 | Yes Yes | | Date: O. No.: O. Date: | 5/8/2018 | Objective: Prop 26 Exc | ception: | \$ | 1,2 20,315.00 | Council policy is to keep the appeal fee nominal. | \$ | 447.00 8,939.00 | 4.93% 5.00% |
| Reposting of Public Notification Single Family Non-Single Family | \$ \$ | 107.00 per application 1,016.00 per application | Yes Yes | ' | Date: O. No.: O. Date: | 7/16/2019 | Objective: Prop 26 Exc Full Cost: | ception: | \$ | Recover Cost 1,2 1,016.00 | Council policy is to subsidize single family fees. | \$ \$ | 112.00 | 4.67% |
| Re-Noticing in Newspaper | \$ | At Cost | Yes | | | | | | | | | \$ | | |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

RESOLUTION NUMBER:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRE FEE and PERIO | | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | LAS OF NUM | DATE FEE IT CHANGED RDINANCE IBER & DATE applicable) | | | DER'S G | ION UIDE) | COMMENTS | (| PROPOSED NEW OR REVISED FEE 019-20 (PHASE II) | Percent Change |
|--|------------------------------|--|---|---|------------------------------|--|---|----------|---------|--------------------------------------|--|----------------------------------|---|-------------------|
| Annexation of territory to City of Santa Clara | \$ 35, per app | 552.00 blication | Yes | Community Development | Date: O. No.: O. Date: | | Objective: Prop 26 Exc | ception: | \$ | Recover Cost 1,2,3,6 35,552.00 | Developer Specific | \$ | | |
| Architectural Review Over the Counter Single Family New development-Non-SFR Design Consultant Review | \$ 12, \$ De Co Es | 0.00 797.00 768.00 posit of nsultant timated sts Plus Citywide verhead | Yes Yes Yes Yes | Community Development | Date: O. No.: O. Date: | | Objective: Prop 26 Exc Full Cost: | ception: | \$ | Varies | Council policy is to subsidize single family fees. | \$\tag{\tau}\$ \$\tau\$ \$\tau\$ | 837.00 30,473.00 | |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

RESOLUTION NUMBER:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE F LAST CHA ORDINA NUMBER 8 (if applic | NGED NCE DATE | (| FEE D OBJE PROP 26 E SEE READ FULL COS | CTIVE XCEPTION ER'S GUID | E) | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|---|---|---|--|---------------------|------------------------|--|--------------------------------|---------------------------------|---|--|-------------------|
| Environmental Review City review of Draft EIR and preparation of Final EIR City Review of Supplemental EIR/Final EIR | \$ 30,473.00 per application 15,236.00 | Yes Yes | Community Development | Date: O. No.: O. Date: | | Objective: Prop 26 Exc | eption: | F \$ | Recover Cost 1,2,6 Varies | Specific cost data available in User Fee Study FY 19/20. | \$ | |
| City review or preparation of Initial Study/MND and Negative Declaration | \$ 19,862.00 per application | Yes | Tillalloc | | | | | | | | \$ 20,315.00 | 2.28% |
| Exemption | \$ 762.00 | Yes | | | | | | | | | \$ | |
| Exemption (SFR or Paperless) Recordation of Exemption | \$ 0.00 508.00 | Yes Yes | | | | | | | | | \$ | |
| Re-Use of Prior Environmental Determination | \$ 851.00 | Yes | | | | | | | | | \$ 1,524.00 | 79.08% |
| Addendum to Prior Environmental Determination | \$ 4,063.00 | Yes | | | | | | | | | \$ | |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

RESOLUTION NUMBER:

| DESCRIPTION OF FEE , RATE OR CHARGE | | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | LAST C ORDII NUMBEI | E FEE HANGED NANCE R & DATE Ilicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | | | COMMENTS | | OPOSED NEW REVISED FEE 9-20 (PHASE II) | Percent Change |
|---|-------|---|---|---|------------------------------|---|--|--------------------|--------------------------------------|-------------------------------|----------------|--|-------------------|
| General Plan Amendment - Single Family General plan Amendment - Up to one acre General Plan Amendment - One to five acres General Plan Amendment - Over five acres | \$ \$ | 20,315.00 per application | Yes | ' | Date: O. No.: O. Date: | 7/16/2019 | Objective: Prop 26 Exception Full Cost: | \$ | Recover Cost 1,2,6 Varies | Developer Specific | \$ \$ \$ | 2,539.00 30,473.00 35,552.00 | NEW REVISED |
| General plan amendment Over one acre | \$ | 28,375.00 per application | Yes | Charged By: Community Development Collected By: Finance | Date: O. No.: O. Date: | 5/8/2018 | Objective:- Prop 26 Exception Full Cost: | : \$ | Recover Cost 4,2,6 ——45,384.00 | Developer-Specific | ф | | |
| Development Agreement Amendment or Cancellation of Development Agreement Development Agreement Negotiations | \$ | 22,699.00 per application 10,158.00 per application Actual Cost | Yes | ' | Date: O. No.: O. Date: | 7/16/2019 | Objective: Prop 26 Exception Full Cost: | : | Recover Cost 1,2,6 Varies | Developer Specific | \$ \$ | 30,473.00 | 34.25% |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

RESOLUTION NUMBER:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | | OBJI PROP 26 (SEE REAI | | EE DETAIL OBJECTIVE P 26 EXCEPTION READER'S GUIDE) L COST FACTOR | | COMMENTS | o | PROPOSED NEW OR REVISED FEE 019-20 (PHASE II) | Percent Change |
|---|---|---|---|---|--|------------------------------------|--|--|-----------------------|---|----|---|-------------------|
| Certificate of Compliance | \$ 2,032.00 per certificate | | Community Development | Date: O. No.: O. Date: | | Objective: Prop 26 Exce Full Cost: | | \$ | 1,2,6 2,032.00 | | \$ | | |
| Signs Sign Permit Fees (attached or ground) for first sign Temporary Sign Permit/Street Banner (pursuant to Zoning Ord. Sec. 40-27) good for 60 days; | \$ 284.00 per application 70.00 per application | Yes Yes | Community Development | Date: O. No.: O. Date: | | Objective: Prop 26 Exce Full Cost: | | \$ | Recover Cost 3 Varies | Specific cost data available in User Fee Study FY 19/20. | \$ | 298.00 74.00 | 4.93% 5.71% |
| or ea. additional sign under a Sign Permit application Temporary Sign Removal Fees Master Sign Program | \$ 127.00 per sign 3,809.00 | Yes Yes | | | | | | | | retrieval of signs to any person. | \$ | | |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

RESOLUTION NUMBER:

| DESCRIPTION OF FEE, RATE OR CHARGE | | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | | | COMMENTS | 0 | ROPOSED NEW R REVISED FEE 119-20 (PHASE II) | Percent Change | |
|---|-------|---------------------------------|---|---|---|-----------|--|----------|----|----------------------------------|---|---|--------------------|----------------|
| Mills Act Application | \$ | 5,766.00 per application | Yes | Charged By: Community Development Collected By: Finance | Date: O. No.: O. Date: | 5/8/2018 | Objective: Prop 26 Exc | ception: | \$ | Recover Cost 1,2 10,158.00 | | \$ | 7,208.00 | 25.01% |
| Pre-Application Single Family Planning Review Project Clearance Committee | \$ \$ | 425.00 2,836.00 5,079.00 | Yes Yes Yes | Charged By: Community Development Collected By: Finance | Date: O. No.: O. Date: | 7/16/2019 | Objective: Prop 26 Exc | ception: | \$ | 1,2,3,6 Varies | Pre-Application fee credited toward cost of full application fee if submitted within 3 months after completion of preliminary review. | \$ \$ | 446.00 2,978.00 | 4.94% 5.01% |
| Flood Zone Verification | \$ | 186.00 | Yes | Charged By: Community Development Collected By: Finance | Date: O. No.: O. Date: | | Objective: Prop 26 Exc | ception: | \$ | Recover Cost 1,2 254.00 | | \$ | 254.00 | 36.56% |
| Zoning Verification | \$ | 413.00 | Yes | Charged By: Community Development Collected By: Finance | Date: O. No.: O. Date: | | Objective: Prop 26 Exc Full Cost: | eption: | \$ | Recover Cost 1,2 762.00 | | \$ | 434.00 | 5.08% |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

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| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---|---------------------------------|---|---|---|--|--|--|-------------------|
| Historical & Landmarks Single Family All Others | \$ 797 \$ 8,512 | | Charged By: Community Development Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ Varies | Council policy is to subsidize single family fees. | \$ 837.00 \$ 10,158.00 | 5.02% 19.34% |
| Stormwater Management Plan Revlew | \$ 762 | OO Yes | Charged By: Community Development Collected By: Finance | Date: 7/16/2019 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 762.00 | | \$ | |
| Minor Amendment to Approved Projects | \$ 709 | OO Yes | Charged By: Community Development Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 762.00 | | \$ 762.00 | 7.48% |
| ABC Review Verification | s | Yes | Charged By: Community Development Collected By: Finance | Date: O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 508.00 | | \$ 508.00 | NEW |
| Heritage Tree Removal | \$ 568 | 00 Yes | Charged By: Community Development Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | | Council policy is to subsidize single family fees. | \$ 710.00 | 25.00% |

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RESOLUTION NUMBER:

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|--|---------------------------------|---|---|---|--|----------|--|-------------------|
| Non-Historical Referral to Historical and Landmarks Commission - Standard | \$ 426.00 | | Community Development | | Objective: Recover Cost Prop 26 Exception: 2,3,6 Full Cost: \$ 5,079.00 | | \$ 447.00 | 4.93% |
| Non-Historical Referral to Historical and Landmarks Commission - Comprehensive | \$ 797.00 | | ' | | Objective: Recover Cost Prop 26 Exception: 2,3,6 Full Cost: \$ 10,158.00 | | \$ 837.00 | 5.02% |
| Contract Administration | \$ Actual Cost | | Community Development | Date: 4/18/2017 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ Actual Cost | | \$ | |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | OBJ PROP 26 (SEE REA | DETAIL ECTIVE EXCEPTION DER'S GUIDE) ST FACTOR | | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---|---------------|--|---|---|---|---|--|---|--|--|-------------------|
| Time Extensions Entitlement Extension Processing Time Extension | \$ | 50% of application fee 25% of application fee | No No | Charged By: Community Development Collected By: Finance | Date: 4/18/20 ⁻ O. No.: O. Date: | 7 Objective: Prop 26 Exception: Full Cost: | \$ 25 | ver Cost 1,2 -50% of ation fee | | \$ | |
| General Plan/Advance Planning Surcharge | () | 15% of application fee | Yes | Charged By: Community Development Collected By: Finance | Date: 4/18/20: O. No.: O. Date: | 7 Objective: Prop 26 Exception: Full Cost: | | | Planning will no longer collect this fee. The surcharge will only be collected on Building Permits. | ф | DELETE |
| Significant Property Alteration Major - Single Family Major - Other | \$ | 797.00 8,512.00 | | Charged By: Community Development Collected By: Finance | | 8 Objective: 2 Prop 26 Exception: 7 Full Cost: | Reco | ver Cost 1,2,3 Varies | Specific cost data available in User Fee Study FY 19/20. | \$ 837.00 \$ 10,158.00 | 5.02% 19.34% |
| Significant Property Alteration Minor - Single Family Minor - Other | \$ | 532.00 1,419.00 | Yes Yes | Charged By: Community Development Collected By: Finance | | 8 Objective: 2 Prop 26 Exception: 7 Full Cost: | Reco | ver Cost 1,2,3 Varies | Specific cost data available in User Fee Study FY 19/20. | \$ 559.00 \$ 1,774.00 | 5.08% 25.02% |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|--|---|---|---|--|---|--|-------------------|
| Specific Plan Fee - Lawrence Station Area Plan (LSAP) Phase I Developers Phase II Developers | \$ 20,808.23 (per acre) \$ 13,306.90 (per acre) | No No | Community Development | | Prop 26 Exception: 1,2,3 | Fees adjusted annually in January using the December CPI factor from the previous year. (Fees first adjusted in 2018) Fees collected at the time of Building Permit Application. | \$ | |
| Specific Plan Fee - Tasman East Specific Plan Area (TESP) | \$ 269.85 (per unit) | | Community Development | | Prop 26 Exception: 1,2,3 | Fees adjusted annually in January using the December CPI factor from the previous year. (Fees to be adjusted beginning in 2021.) Fees collected prior to Architectural Committee Review. | \$ | |





Fire

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Training Fees RESOLUTION NUMBER: APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---|---------------------------------|---|--|--|--|----------|--|-------------------|
| Training Fee- CPR – Adult Heart Saver (4 Hours) | \$ 844.00 Per 6 Persons | 6 | Fire/Training | R. No.: 18-8518 R. Date: 5/8/2018 | Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 1,252.00 | | \$ 946.00 | 12.09% |
| Training Fee- CPR – Adult/Pediatric Heart Saver (6 Hours) | \$ 1,128.00 Per 6 Persons | 6 | Fire/Training | R. No.: 18-8518 R. Date: 5/8/2018 | Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 1,753.00 | | \$ 1,284.00 | 13.83% |
| Training Fee- First Aid (4 Hours) | \$ 844.00 Per 6 Persons | 6 | Fire/Training | R. No.: 18-8518 R. Date: 5/8/2018 | Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 1,252.00 | | \$ 946.00 | 12.09% |

(* Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Training Fees RESOLUTION NUMBER: APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---|----------------------------------|---|--|--|--|----------|--|-------------------|
| Training Fee- PALS/ACLS Recognition (2 Days) | \$ 2,830.00 Per 6 Persons | | Fire/Training | R. No.: 18-8518 R. Date: 5/8/2018 | Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 2,504.00 | | \$ 2,504.00 | -11.52% |
| Training Fee- PALS/ACLS Re-Recognition (1 Day) | \$ 1,554.00 Per 6 Persons | | Fire/Training | R. No.: 18-8518 R. Date: 5/8/2018 | Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 1,336.00 | | \$ 1,336.00 | -14.03% |
| Training Fee- Fire Extinguisher Training (2 Hours) Does not include fees for fire extinguisher use. | \$ 335.00 Limit 12 Persons | | Fire/Training | R. No.: 18-8518 R. Date: 5/8/2018 | Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 343.00 | | \$ 343.00 | 2.39% |

(* Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Training Fees RESOLUTION NUMBER: APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURREI FEE and PERIOI | FE A | CHNOLOGY EE (3.37%) APPLIES (es or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | LAST C RESOI NUMBER | E FEE HANGED LUTION R & DATE blicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | | COMMENTS | | Percent Change |
|---|--------------------------------|-----------------------|---|--|---------------------------|--|--|--|----------|--------------|-------------------|
| Training Fee- Safety and Evacuation Lecture (2 Hours) | Lir | i.00 it 20 sons | | Charged By: Fire/Training Collected By: Fire/Training | R. No.: | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | Recover Cost User Fee * N/A \$ 366.00 | | \$ 366.00 | 9.25% |

^{(*} Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGEI RESOLUTION NUMBER & DAT (if applicable) | PROP 26 EXCEPTION | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---|---------------------------------|---|---|---|---|----------|--|-------------------|
| Facility Rental Fee: Headquarters' Conference Room Rental | \$ 52.00 per hou | | Charged By: Fire Collected By: Fire/Administration | | 8 Prop 26 Exception: 48 Full Cost: \$ 169.00 | | \$ 169.00 | 225.00% |
| Facility Rental Fee: Training Center: Classroom (Limit 80 persons) | \$ 130.00 per hou | | Charged By: Fire Collected By: Fire/Administration | | 8 Objective: User Fee 8 Prop 26 Exception: 2 8 Full Cost: \$ 169.00 | ı | \$ 169.00 | 30.00% |
| Facility Rental Fee: Training Center: Classroom (Limit 30 persons) | \$ 65.00 per hou | | Charged By: Fire Collected By: Fire/Administration | | 8 Objective: User Fee 8 Prop 26 Exception: 4 8 Full Cost: \$ 169.00 | | \$ 169.00 | 160.00% |
| Facility Rental Fee: Training Center: Classroom (Limit 20 persons) | \$ 32.00 per hou | | Charged By: Fire Collected By: Fire/Administration | | 8 Prop 26 Exception: 28 Full Cost: \$ 169.00 | ı | \$ 169.00 | 428.13% |

SUBMITTED BY DEPARTMENT / DIVISION:

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|---|---------------------------------|---|---|--|--|----------|--|-------------------|
| Facility Rental Fee: Training Center: Drill Grounds/Tower | \$ 52.00 per hour | | | R. No.: 18-8518 R. Date: 5/8/2018 | Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 254.00 | | \$ 103.00 | 98.08% |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANG RESOLUTIO NUMBER & DA (if applicable | PROP 26 E. (SEE READ! | CTIVE XCEPTION ER'S GUIDE) | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---|---------------------------------|---|---|--|--|----------------------------------|----------|--|-------------------|
| Resource Fees: Stand-by (One Engine for Permitted Activity) | \$ 449.00 per houi | | Charged By: Fire Collected By: Fire/Administration | | Ohjective: The Prop 26 Exception: The Prop 26 Exception: The Prop 26 Exception: | User Fee 1,2 \$ 438.00 | | \$ 438.00 | -2.45% |
| Resource Fees: Fire Watch (Per Person) | \$ 148.00 per hour | No | Charged By: Fire Collected By: Fire/Administration | | Ola Objective: Frop 26 Exception: Full Cost: | User Fee 1,2 \$ 219.00 | | \$ 219.00 | 47.97% |
| Resource Fees: Water Clean-up – Industrial and Commercial (1 Engine) | \$ 449.00 per hour | | Charged By: Fire Collected By: Fire/Administration | | Ola Objective: Frop 26 Exception: Full Cost: | User Fee 1,2 \$ 455.00 | | \$ 455.00 | 1.34% |
| Resource Fees: Water Clean-up – Industrial and Commercial (1 Truck) | \$ 449.00 per houi | No | Charged By: Fire Collected By: Fire/Administration | | O18 Objective: 518 Prop 26 Exception: 018 Full Cost: | User Fee 1,2 \$ 586.00 | | \$ 586.00 | 30.51% |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRE FEE and PERIC | FEE (3.37% APPLIES | COLLECTING | RESOI NUMBER | FEE HANGED LUTION R & DATE licable) | FEE DE OBJEC PROP 26 EX (SEE READE FULL COST | TIVE CEPTIC R'S GU | IDE) | COMMENTS | OR | DPOSED NEW REVISED FEE 0-20 (PHASE II) | Percent Change |
|--|------------------------------|-----------------------|---|------------------------------|-------------------------------------|--|--------------------------|---------------------------|----------|----|--|-------------------|
| Resource Fees: Water Clean-up – Industrial and Commercial (1 Haz- Mat) | , | 18.00 No r hour | Charged By: Fire Collected By: Fire/Administration | Date: R. No.: R. Date: | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | \$ | User Fee 1,2 164.00 | | \$ | 164.00 | 10.81% |
| Resource Fees: Water Clean-up – Industrial and Commercial (1 Battalion Chief) | , | 18.00 No r hour | Charged By: Fire Collected By: Fire/Administration | Date: R. No.: R. Date: | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | \$ | User Fee 1,2 185.00 | | \$ | 185.00 | 25.00% |
| Resource Fees: DUI Fire Response | \$ pe | No r hour | Charged By: Fire Collected By: Fire/Administration | Date: R. No.: R. Date: | | Objective: Prop 26 Exception: Full Cost: | \$ | User Fee 1,2 455.00 | | \$ | 114.00 | NEW |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURR FEI and PERI | : I | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | RESOI NUMBER | FEE HANGED LUTION R & DATE licable) | FEE DE OBJEC PROP 26 EX (SEE READE FULL COST | TIVE CEPTI R'S GI | ION UIDE) | COMMENTS | OR RE | OSED NEW EVISED FEE 0 (PHASE II) | Percent Change |
|--|----------------------------|---------------|---|--|------------------------------|-------------------------------------|--|-------------------------|---|---|-------|--|-------------------|
| Alternate Materials and Methods Review | \$ | 915.00 | Yes | Fire/Prevention | Date: R. No.: R. Date: | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | F \$ | | This fee only impacts large development projects. | \$ | 1,216.00 | 32.90% |
| Automatic Fire Extinguishing Systems: Special Hazard Systems (including Halon, Wet and Dry Chemical Systems, CO2, Foam and Similar Systems). | \$ 1, | 048.00 | Yes | Fire/Prevention | Date: R. No.: R. Date: | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | \$ | Recover Cost User Fee 1,2,3 1,276.00 | | \$ | 1,276.00 | 21.76% |
| Automatic Fire Extinguishing Systems: Hood & Duct | \$ | 599.00 | Yes | Fire/Prevention | Date: R. No.: R. Date: | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | \$ | Recover Cost User Fee 1,2,3 811.00 | | \$ | 730.00 | 21.87% |
| Automatic Fire Sprinkler Systems - New: 1-49 heads | \$ | 396.00 | Yes | Fire/Prevention | Date: R. No.: R. Date: | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | \$ | Recover Cost User Fee 1,2,3 1,013.00 | | \$ | 942.00 | 5.13% |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | URRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | RESOI NUMBEI | FEE HANGED LUTION R & DATE licable) | FEE DE OBJEC PROP 26 EX (SEE READE FULL COST | TIVE CEPTION R'S GUIDE) | COMMENTS | PROPOSED NEW OR REVISED FEI 2019-20 (PHASE I | Percent |
|---|--------------------------------|---|--|------------------------------|-------------------------------------|--|---|----------|--|---------|
| Automatic Fire Sprinkler Systems - New: 50-100 heads | \$ 1,496.00 | Yes | Fire/Prevention | Date: R. No.: R. Date: | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | Recover Cos User Fee 1,2,3 \$ 1,621.00 | 3 | \$ 1,621.0 | 8.36% |
| Automatic Fire Sprinkler Systems - New: 101-200 heads | \$ 2,557.00 | Yes | Fire/Prevention | Date: R. No.: R. Date: | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | | | \$ 2,634.0 | 3.01% |
| Automatic Fire Sprinkler Systems - New: Each additional 100 heads (>200 heads) | \$ 599.00 | Yes | Fire/Prevention | Date: R. No.: R. Date: | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | Recover Cos User Fee 1,2,3 \$ 608.00 | 3 | \$ 608.0 | 1.50% |
| Automatic Fire Sprinkler Systems - Existing: 1-49 heads, no calculations | \$ 599.00 | Yes | Fire/Prevention | Date: R. No.: R. Date: | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | Recover Cos User Fed 1,2,3 \$ 608.00 | 3 | \$ 608.0 | 1.50% |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|---------------------------------|---|--|--|--|----------|--|-------------------|
| Automatic Fire Sprinkler Systems - Existing: 50-100 heads, no calculations | \$ 896.00 | Yes | Fire/Prevention | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 811.00 | | \$ 811.00 | -9.49% |
| Automatic Fire Sprinkler Systems - Existing: 1-49 heads, with calculations | \$ 1,496.00 | Yes | Fire/Prevention | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,317.00 | | \$ 1,317.00 | -11.97% |
| Automatic Fire Sprinkler Systems - Existing: 50-100 heads, with calculations | \$ 1,647.00 | Yes | Fire/Prevention | R. No. : 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,520.00 | | \$ 1,520.00 | -7.71% |
| Automatic Fire Sprinkler Systems - Existing: 101-200 heads, with calculations | \$ 2,245.00 | Yes | Fire/Prevention | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,432.00 | | \$ 2,432.00 | 8.33% |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | RRENT FEE and ERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | RESO NUMBE | E FEE HANGED LUTION R & DATE blicable) | FEE DE OBJEC PROP 26 EX (SEE READE FULL COST | TIVE CEPTION R'S GUIDE) | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|------------------------------|---|--|------------------------------|--|--|--|----------|--|-------------------|
| Automatic Fire Sprinkler Systems - Existing: Each additional 100 heads (>200 heads) | \$ 297.00 | Yes | Fire/Prevention | Date: R. No.: R. Date: | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | Recover Cost User Fee 1,2,3 \$ 304.00 | | \$ 304.00 | 2.36% |
| Battery Systems | \$ 896.00 | Yes | Fire/Prevention | Date: R. No.: R. Date: | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | Recover Cost User Fee 1,2,3 \$ 1,013.00 | | \$ 1,013.00 | 13.06% |
| Building Plans 25% of Building Department Fee | \$ 261.00 | Yes | Permit Center | Date: R. No.: R. Date: | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | Recover Cost User Fee 1,2,3 \$ 261.00 | | \$ | |
| Carnivals and Fairs | \$ 712.00 per event | Yes | Fire/Prevention | Date: R. No.: R. Date: | 19-8738 7/16/2019 | Objective: Prop 26 Exception: Full Cost: | Recover Cost User Fee 1,2,3 \$ 608.00 | | \$ 547.00 | -23.17% |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|---------------------------------|---|--|--|--|----------|--|-------------------|
| Closure of an Onsite Hazardous Waste Treatment System: Conditionally Authorized and Conditionally Exempt | \$ 573.00 | Yes | Fire | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 811.00 | | \$ 632.00 | 10.30% |
| Closure of an Onsite Hazardous Waste Treatment System: Permit by Rule | \$ 673.00 | Yes | Fire | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,013.00 | | \$ 758.00 | 12.63% |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | JRRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | RESOL NUMBER | FEE HANGED LUTION R & DATE licable) | FEE DE OBJEC PROP 26 EX (SEE READE FULL COST | TIVE CEPTION R'S GUIDE) | COMMENTS | OR F | POSED NEW REVISED FEE 20 (PHASE II) | Percent Change |
|---------------------------------------|--------------------------------|---|--|------------------------------|-------------------------------------|--|--|----------|------|---|-------------------|
| Compressed Gas Installation | \$ 1,048.00 | | Fire/Prevention | Date: R. No.: R. Date: | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | Recover Cost User Fee 1,2,3 \$ 1,418.00 | | \$ | 1,141.00 | 8.87% |
| Cooking Oil Storage Tanks | \$ 896.00 | | Fire/Prevention | Date: R. No.: R. Date: | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | Recover Cost User Fee 1,2,3 \$ 1,013.00 | | \$ | 1,013.00 | 13.06% |
| Demolition of Building | \$ 449.00 | | Fire | Date: R. No.: R. Date: | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | Recover Cost User Fee 1,2,3 \$ 608.00 | | \$ | 608.00 | 35.41% |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|---------------------------------|---|--|--|--|----------|--|-------------------|
| Emergency Responder Radio Coverage System | \$ 2,245.00 | Yes | Fire/Prevention | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 3,648.00 | | \$ 2,918.00 | 29.98% |
| Emergency Alarm Systems: New System or Modification – No Gas Detection | \$ 1,496.00 | Yes | Fire/Prevention | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,621.00 | | \$ 1,621.00 | 8.36% |
| Emergency Alarm Systems: New System or Modification including Gas Detection | \$ 2,094.00 | Yes | Fire/Prevention | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,026.00 | | \$ 2,026.00 | -3.25% |
| Engineering Referrals (Parcel maps, public roads, public fire hydrants) | \$ 449.00 | Yes | Fire | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 405.00 | | \$ 405.00 | -9.80% |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURREN FEE and PERIOI | FEE | HNOLOGY E (3.37%) PPLIES s or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | LAST CI | R & DATE | FEE DE OBJEC [*] PROP 26 EX (SEE READE) FULL COST | TIVE CEPTION R'S GUIDE) | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---|--------------------------------|------|--|--|------------------------------|---------------------|--|--|---|--|-------------------|
| Environmental Study Initial Review (includes 6 hours of review) | \$ 89 | 5.00 | | Fire/Prevention | Date: R. No.: R. Date: | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | | This fee only impacts large development projects. | \$ 1,297.00 | 44.75% |
| Environmental Study each additional hour after initial review | \$ 14 | 3.00 | | Fire/Prevention | Date: R. No.: R. Date: | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | Recover Cost User Fee 1,2,3 \$ 203.00 | | \$ 203.00 | 37.16% |
| Exhibit and Trade Shows | \$ 89 | 6.00 | | Fire/Prevention | Date: R. No.: R. Date: | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | Recover Cost User Fee 1,2,3 \$ 811.00 | | \$ 811.00 | -9.49% |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---|---------------------------------|---|--|--|--|----------|--|-------------------|
| Fire Alarm Systems (Non-high rise and R-2 Occupancies: 1-20 Devices | \$ 896.00 | Yes | Fire/Prevention | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 811.00 | | \$ 811.00 | -9.49% |
| Fire Alarm Systems (Non-high rise and R-2 Occupancies: 21-40 Devices | \$ 1,423.00 | Yes | Fire/Prevention | R. No.: 19-8738 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,216.00 | | \$ 1,216.00 | -14.55% |
| Fire Alarm Systems (Non-high rise and R-2 Occupancies: 41-100 Devices | \$ 2,245.00 | Yes | Fire/Prevention | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,026.00 | | \$ 2,026.00 | -9.76% |
| Fire Alarm Systems (Non-high rise and R-2 Occupancies: 101-200 Devices | \$ 2,994.00 | Yes | Fire/Prevention | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,634.00 | | \$ 2,634.00 | -12.02% |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|---------------------------------|---|--|--|--|----------|--|-------------------|
| Fire Alarm Systems (Non-high rise and R-2 Occupancies: Each additional 50 devices (>200 devices) | \$ 297.00 | Yes | Fire/Prevention | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 405.00 | | \$ 405.00 | 36.36% |
| Fire Alarm Systems with pre- wire inspection required (high rise and R-2 occupancies): 1-20 Devices | \$ 1,186.00 | Yes | Fire/Prevention | R. No.: 19-8738 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,013.00 | | \$ 1,013.00 | -14.59% |
| Fire Alarm Systems with pre- wire inspection required (high rise and R-2 occupancies): 21-40 Devices | \$ 1,797.00 | Yes | Fire/Prevention | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,621.00 | | \$ 1,621.00 | -9.79% |
| Fire Alarm Systems with pre- wire inspection required (high rise and R-2 occupancies): 41-100 Devices | \$ 2,544.00 | Yes | Fire/Prevention | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,432.00 | | \$ 2,432.00 | -4.40% |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | F a | RENT EE Ind RIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | RESO NUMBE | E FEE HANGED LUTION R & DATE blicable) | FEE DE OBJEC [*] PROP 26 EX [*] (SEE READE! FULL COST | TIVE CEPTI R'S GI | ION UIDE) | COMMENTS | OR RI | OSED NEW EVISED FEE (0 (PHASE II) | Percent Change |
|--|--------|---------------------------|---|--|------------------------------|--|---|-------------------------|---|---|-------|---|-------------------|
| Fire Alarm Systems with pre- wire inspection required (high rise and R-2 occupancies): 101-200 Devices | \$; | 3,293.00 | Yes | Fire/Prevention | Date: R. No.: R. Date: | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | F \$ | Recover Cost User Fee 1,2,3 3,040.00 | | \$ | 3,040.00 | -7.68% |
| Fire Alarm Systems with pre- wire inspection required (high rise and R-2 occupancies): Each additional 50 devices (>200 devices) | \$ | 449.00 | Yes | Fire/Prevention | Date: R. No.: R. Date: | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | F \$ | Recover Cost User Fee 1,2,3 608.00 | | \$ | 608.00 | 35.41% |
| Fire Pump Installation | \$ 2 | 2,847.00 | Yes | Fire/Prevention | Date: R. No.: R. Date: | 19-8738 7/16/2019 | Objective: Prop 26 Exception: Full Cost: | F \$ | | This fee only impacts large development projects. | \$ | 2,432.00 | -14.58% |
| High-Rise Fire Protection Water Storage Tank (1st tank) | \$ | 1,048.00 | Yes | | Date: R. No.: R. Date: | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | F \$ | Recover Cost User Fee 1,2,3 1,115.00 | | \$ | 1,115.00 | 6.39% |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURR FEI and PERI | : I | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | RESO NUMBE | FEE HANGED LUTION R & DATE licable) | FEE DE OBJEC PROP 26 EX (SEE READE FULL COST | TIVE CEPT R'S C | TION GUIDE) | COMMENTS | OR | OPOSED NEW REVISED FEE 9-20 (PHASE II) | Percent Change |
|---|----------------------------|---------------|---|--|------------------------------|-------------------------------------|--|-----------------------|---|---|----|--|-------------------|
| High-Rise Fire Protection Water Storage Tank (each additional tank) | \$ | 297.00 | Yes | Fire/Prevention | Date: R. No.: R. Date: | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | \$ | Recover Cost User Fee 1,2,3 405.00 | | \$ | 405.00 | 36.36% |
| Hazardous Materials Closure Plan: Facility/Site | \$ 2,9 | 994.00 | Yes | Fire/Prevention | Date: R. No.: R. Date: | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | \$ | | This fee only impacts large development projects. | \$ | 3,259.00 | 8.85% |
| Hazardous Materials Closure Plan: Equipment | \$ 1, | 196.00 | Yes | Fire/Prevention | Date: R. No.: R. Date: | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | \$ | Recover Cost User Fee 1,2,3 2,026.00 | | \$ | 1,629.00 | 8.89% |
| Hazardous Material Tool/Equipment Installation | \$ 1, ⁻ | 797.00 | Yes | Fire/Prevention | Date: R. No.: R. Date: | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | \$ | Recover Cost User Fee 1,2,3 2,026.00 | | \$ | 1,854.00 | 3.17% |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | | URRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | RESC NUMBE | E FEE CHANGED DLUTION ER & DATE plicable) | FEE DE OBJEC PROP 26 EX (SEE READE FULL COST | TIVE CEPTION R'S GUIDE) | COMMENTS | OR F | POSED NEW REVISED FEE 20 (PHASE II) | Percent Change |
|--|----|--------------------------------|---|--|------------------------------|---|--|--|----------|------|---|-------------------|
| High-Piled Combustible Storage | ₩ | 1,898.00 | | Fire/Prevention | Date: R. No.: R. Date: | 19-8738 7/16/2019 | Objective: Prop 26 Exception: Full Cost: | Recover Cost User Fee 1,2,3 \$ 1,621.00 | | \$ | 1,621.00 | -14.59% |
| Liquefied Petroleum Gases Installation Per Tank | \$ | 949.00 | | Fire/Prevention | Date: R. No.: R. Date: | 19-8738 7/16/2019 | Objective: Prop 26 Exception: Full Cost: | Recover Cost User Fee 1,2,3 \$ 811.00 | | \$ | 811.00 | -14.54% |
| Methane Venting and Detection Systems | \$ | 2,994.00 | | Fire/Prevention | Date: R. No.: R. Date: | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | Recover Cost User Fee 1,2,3 \$ 2,837.00 | | \$ | 2,837.00 | -5.24% |

SUBMITTED BY DEPARTMENT / DIVISION:

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|---|---|---|--|--|--|----------|--|-------------------|
| Open Burnings | \$ 599.00 1,000.00 Deposi | ŧ | Fire/Prevention | R. No.: 18-8518 R. Date: 5/8/2018 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 608.00 | | \$ 608.00 | 1.50% |
| Ovens: Industrial Baking and/or Drying per oven | \$ 949.00 | Yes | Fire/Prevention | R. No.: 19-8738 R. Date: 7/16/2019 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 811.00 | | \$ 811.00 | -14.54% |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|---------------------------------|---|--|--|--|----------|--|-------------------|
| Community Development Department Referrals | \$ 449.0 | 0 Yes | Charged By: Fire Collected By: Fire/Prevention | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$811.00 | | \$ 539.00 | 20.04% |
| Public Fireworks Display and Pyrotechnic Special Effects Use | \$ 1,048.0 | 0 Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | R. No. : 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,418.00 | | \$ 1,141.00 | 8.87% |
| Pyrotechnics Special Effects Proximal to Audience | \$ 1,797.0 | 0 Yes | Fire/Prevention | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,432.00 | | \$ 2,189.00 | 21.81% |
| Refrigeration System | \$ 747.0 | 0 Yes | Fire/Prevention | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 811.00 | | \$ 811.00 | 8.57% |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | | JRRENT FEE and ERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | RESC NUMBE | E FEE CHANGED DLUTION ER & DATE plicable) | FEE DE OBJEC PROP 26 EX (SEE READE FULL COST | TIVE CEPTION R'S GUIDE) | COMMENTS | OR F | POSED NEW REVISED FEE 20 (PHASE II) | Percent Change |
|--|-----------|-------------------------------|---|--|------------------------------|---|--|--|----------|------|---|-------------------|
| Roadways: Access Control and Traffic Calming Devices Gates and Barricades across fire apparatus access roads | \$ | 474.00 | | Fire | Date: R. No.: R. Date: | 19-8738 7/16/2019 | Objective: Prop 26 Exception: Full Cost: | Recover Cost User Fee 1,2,3 \$ 405.00 | | \$ | 405.00 | -14.56% |
| Smoke Control System | \$ | 3,743.00 | | Fire/Prevention | Date: R. No.: R. Date: | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | Recover Cost User Fee 1,2,3 \$ 4,053.00 | | \$ | 3,820.00 | 2.06% |
| Standpipe Systems: Wet, Combination and Horizontal | \$ | 1,048.00 | | Fire/Prevention | Date: R. No.: R. Date: | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | Recover Cost User Fee 1,2,3 \$ 1,013.00 | | \$ | 1,013.00 | -3.34% |

SUBMITTED BY DEPARTMENT / DIVISION:

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|---|---------------------------------|---|--|--|--|----------|--|-------------------|
| Storage Tanks - Hazardous Materials: Underground and Above Ground Tank Installations (1st tank) | \$ 1,346.00 | Yes | Fire/Prevention | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,824.00 | | \$ 1,465.00 | 8.84% |
| Underground and Above Ground Tank Installations (each additional tank after the 1st) | \$ 599.00 | Yes | Fire/Prevention | R. No.: 18-8518 R. Date: 5/8/2018 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 811.00 | | \$ 652.00 | 8.85% |
| Storage Tanks - Hazardous Materials: Underground and Above Ground Tank Removals (1st tank) | \$ 1,346.00 | Yes | Fire/Prevention | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,824.00 | | \$ 1,465.00 | 8.84% |
| Underground and Above Ground Tank Removals (each additional tank after the 1st) | \$ 599.00 | Yes | Fire/Prevention | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$811.00 | | \$ 652.00 | 8.85% |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---|---------------------------------|---|---|--|--|----------|--|-------------------|
| Underground and Above Ground Tank Modifications | \$ 747.0 | 0 Yes | Fire/Prevention | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,013.00 | | \$ 814.00 | 8.97% |
| First Tent, Canopy or Air Supported Structure | \$ 741.0 | 0 Yes | Fire/Prevention | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 811.00 | | \$ 730.00 | -1.48% |
| Each additional temporary membrane structure and tent | \$ 297.0 | 0 Yes | Fire/Prevention | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 304.00 | | \$ 213.00 | -28.28% |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | RESOI NUMBER | FEE HANGED LUTION R & DATE licable) | FEE DE OBJEC PROP 26 EX (SEE READE FULL COST | TIVE CEPTION R'S GUIDE) | COMMENTS | OR | PPOSED NEW REVISED FEE -20 (PHASE II) | Percent Change |
|--|---------------------------------|---|--|------------------------------|-------------------------------------|--|--|----------|----|---|-------------------|
| Underground Fire Service Systems: Fire Sprinkler System (no hydrants) | \$ 1,496.00 | | Fire/Prevention | Date: R. No.: R. Date: | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | Recover Cost User Fee 1,2,3 \$ 1,418.00 | | \$ | 1,418.00 | -5.21% |
| Underground Fire Service Systems: Fire Sprinkler System with Hydrants | \$ 2,094.00 | | Fire/Prevention | Date: R. No.: R. Date: | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | Recover Cost User Fee 1,2,3 \$ 2,026.00 | | \$ | 2,026.00 | -3.25% |
| Underground Fire Service Systems: Repairs | \$ 747.00 | | Fire/Prevention | Date: R. No.: R. Date: | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | Recover Cost User Fee 1,2,3 \$ 811.00 | | \$ | 811.00 | 8.57% |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | JRRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | RESOL NUMBER | FEE HANGED LUTION R & DATE licable) | FEE DE OBJEC PROP 26 EX (SEE READE FULL COST | TIVE CEPTION R'S GUIDE) | COMMENTS | OR I | PPOSED NEW REVISED FEE -20 (PHASE II) | Percent Change |
|---|--------------------------------|---|--|------------------------------|-------------------------------------|--|--|----------|------|---|-------------------|
| Automatic Fire Sprinkler Systems: Residential 13D - Initial Submittal Plan Review Required | \$ 896.00 | | Fire/Prevention | Date: R. No.: R. Date: | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | Recover Cost User Fee 1,2,3 \$ 1,216.00 | | \$ | 976.00 | 8.93% |
| Automatic Fire Sprinkler Systems: Residential 13D - Secondary Submittal - No Plan Review Required | \$ 449.00 | | Fire/Prevention | Date: R. No.: R. Date: | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | Recover Cost User Fee 1,2,3 \$ 608.00 | | \$ | 608.00 | 35.41% |
| Automatic Fire Protection System for Spray Booths | \$ 1,197.00 | | Fire/Prevention | Date: R. No.: R. Date: | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | Recover Cost User Fee 1,2,3 \$ 1,216.00 | | \$ | 1,216.00 | 1.59% |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---|---------------------------------|---|--|--|--|----------|--|-------------------|
| On-Demand Mobile Fueling Site Permit | \$ | Yes | Fire/Prevention | Date: R. No.: R. Date: | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,621.00 | | \$ 1,621.00 | NEW |
| 2-Way Elevator Permit | \$ | Yes | Fire/Prevention | Date: R. No.: R. Date: | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 811.00 | | \$ 811.00 | NEW |
| Photovoltaic System | \$ | Yes | Fire/Prevention | | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$811.00 | | \$ 811.00 | NEW |
| Phased Occupancy Plan | \$ | Yes | Fire/Prevention | Date: R. No.: R. Date: | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,432.00 | | \$ 2,432.00 | NEW |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|---------------------------------|---|--|--|--|----------|--|-------------------|
| Access Controlled Egress | \$ | Yes | Fire/Prevention | R. No.: R. Date: | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 811.00 | | \$ 811.00 | NEW |
| Fire Safety Demolition/Construction Plan | \$ | Yes | Fire/Prevention | R. No.: R. Date: | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 608.00 | | \$ 608.00 | NEW |
| Hazardous Materials Tool/Equipment Modification | \$ | Yes | Fire/Prevention | R. No.: R. Date: | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,216.00 | | \$ 1,216.00 | NEW |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---------------------------------------|---------------------------------|---|--|--|--|----------|--|-------------------|
| Energy Storage Systems | \$ | Yes | Fire/Prevention | Date: R. No.: R. Date: | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 811.00 | | \$ 811.00 | NEW |
| Plant Extraction Systems | \$ | Yes | Fire/Prevention | Date: R. No.: R. Date: | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,621.00 | | \$ 1,621.00 | NEW |
| Special Events Structure | \$ | Yes | Fire/Prevention | | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 405.00 | | \$ 405.00 | NEW |
| Plan Revision/Resubmittal Fee | \$ | Yes | Fire/Prevention | Date: R. No.: R. Date: | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 405.00 | | \$ 243.00 | NEW |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|---------------------------------|---|--|--|--|----------|--|-------------------|
| Firefighter Air Replenishment System | \$ | No | Fire | Date: R. No.: R. Date: | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,256.00 | | \$ 1,256.00 | NEW |
| Carbon Dioxide Beverage Dispensing System | \$ | No | Fire | | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 847.00 | | \$ 847.00 | NEW |
| Design Review/Consultation | \$ | No | Fire | Date: R. No.: R. Date: | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 203.00 | | \$ 203.00 | NEW |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---|---------------------------------|---|--|--|--|----------|--|-------------------|
| Miscellaneous Inspections or Plan Reviews, per hour | \$ 148. | | Fire | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 203.00 | | \$ 203.00 | 37.16% |
| Overtime Inspection (min 3 hrs) | \$ 666. | OO Yes | Fire | Date: R. No.: R. Date: | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 867.00 | | \$ 867.00 | 30.18% |
| Overtime Plan Review | \$ 666. | OO Yes | Fire | Date: R. No.: R. Date: | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 867.00 | | \$ 867.00 | 30.18% |

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits RESOLUTION NUMBER: APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---|---------------------------------|---|--|--|--|----------|--|-------------------|
| Operational Permit: Aerosol products | \$ 297.00 | No | Fire | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 263.00 | | \$ 263.00 | -11.45% |
| Operational Permit: Amusement Park Buildings | \$ 297.00 | No | Charged By: Fire Collected By: Finance | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 263.00 | | \$ 263.00 | -11.45% |
| Operational Permit: Covered and Open Mall Buildings | \$ 297.00 | No | Charged By: Fire Collected By: Finance | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 811.00 | | \$ 425.00 | 43.10% |
| Operational Permit: Exhibit and Trade Shows | \$ 297.00 | No | Charged By: Fire Collected By: Finance | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 263.00 | | \$ 263.00 | -11.45% |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---|---------------------------------|---|--|--|--|----------|--|-------------------|
| Operational Permit: Explosives | \$ 297.00 | No | Charged By: Fire Collected By: Finance | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 263.00 | | \$ 263.00 | -11.45% |
| Operational Permit: Cutting and Welding | \$ 297.00 | No | Fire | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 263.00 | | \$ 263.00 | -11.45% |
| Operational Permit: Cellulose Nitrate Storage | \$ 148.00 Annua | No I | Charged By: Fire Collected By: Finance | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 203.00 | | \$ 203.00 | 37.16% |
| Operational Permit: Combustible Dust Producing Operations | \$ 231.00 Annua | | Charged By: Fire Collected By: Finance | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 405.00 | | \$ 405.00 | 75.32% |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|---------------------------------|---|--|--|--|----------|--|-------------------|
| Operational Permit: Combustible Fiber Storage | \$ 148.00 Annua | | Charged By: Fire Collected By: Finance | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 203.00 | | \$ 203.00 | 37.16% |
| Operational Permit: Combustible Storage - Including tires in excess of 2,500 cubic feet | \$ 296.00 Annua | | Charged By: Fire Collected By: Finance | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 507.00 | | \$ 349.00 | 17.91% |
| Operational Permit: Dry Cleaning Plants | \$ 297.00 Annua | | Charged By: Fire Collected By: Finance | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 304.00 | | \$ 304.00 | 2.36% |
| Operational Permit: Fruit Ripening | \$ 237.00 Annua | 1 | Charged By: Fire Collected By: Finance | R. No.: 19-8738 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 203.00 | | \$ 203.00 | -14.35% |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---|---------------------------------|---|--|--|--|----------|--|-------------------|
| Operational Permit: High-Piled Combustible Storage | \$ 297.00 Annua | | Fire | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 405.00 | | \$ 405.00 | 36.36% |
| Operational Permit: Hot Work Operations | \$ 148.00 Annua | | Fire | R. No. : 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 203.00 | | \$ 203.00 | 37.16% |
| Operational Permit: Lumber Yard - More than 100,000 board feet | \$ 148.00 Annua | | Fire | R. No. : 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 203.00 | | \$ 203.00 | 37.16% |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---|---------------------------------|---|--|--|--|----------|--|-------------------|
| Operational Permit: Magnesium Working - More than 10 lbs. per work day | \$ 148.00 Annua | | Charged By: Fire Collected By: Finance | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 203.00 | | \$ 203.00 | 37.16% |
| Operational Permit: Miscellaneous combustible storage | \$ 297.00 | | Charged By: Fire Collected By: Finance | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 263.00 | | \$ 263.00 | -11.45% |
| Operational Permit: Organic Coatings | \$ 190.00 Annua | | Charged By: Fire Collected By: Finance | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 304.00 | | \$ 304.00 | 60.00% |
| Operational Permit: Ovens (Industrial baking or Drying) | \$ 95.00 Annua | | Charged By: Fire Collected By: Finance | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 101.00 | | \$ 101.00 | 6.32% |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | RRENT FEE and ERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | | & DATE | FEE DE OBJEC PROP 26 EX (SEE READE FULL COST | TIVE CEPTIC R'S GL | IIDE) | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|------------------------------|---|--|------------------------------|----------------------|--|--------------------------|---|----------|--|-------------------|
| Operational Permit: Places of Assembly | \$ 144.00 Annual | | Fire | Date: R. No.: R. Date: | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | R \$ | Lecover Cost User Fee 1,2,3 152.00 | | \$ 152.00 | 5.56% |
| Operational Permit: Private Fire Hydrants | \$ 474.00 | | Fire | Date: R. No.: R. Date: | 19-8738 7/16/2019 | Objective: Prop 26 Exception: Full Cost: | \$ | Lecover Cost User Fee 1,2,3 405.00 | | \$ 405.00 | -14.56% |
| Operational Permit: Pyroxylin Plastics | \$ 297.00 | | Fire | Date: R. No.: R. Date: | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | \$ | Lecover Cost User Fee 1,2,3 405.00 | | \$ 405.00 | 36.36% |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|---------------------------------|---|--|--|--|----------|--|-------------------|
| Operational Permit: Refrigeration Equipment | \$ 297.00 Annua | No I | Fire | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 263.00 | | \$ 263.00 | -11.45% |
| Operational Permit: Repair Garages | \$ 176.00 Annua | No I | Charged By: Fire Collected By: Finance | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 203.00 | | \$ 203.00 | 15.34% |
| Operational Permit: Rooftop Heliports | \$ 297.00 | No | Charged By: Fire Collected By: Finance | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 405.00 | | \$ 405.00 | 36.36% |
| Operational Permit: Spraying or Dipping Operations | \$ 176.00 Annua | No I | Charged By: Fire Collected By: Finance | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 304.00 | | \$ 304.00 | 72.73% |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---|---------------------------------|---|---|--|--|----------|--|-------------------|
| Operational Permit: Tire Rebuilding Plants | \$ 268. Ann | | Fire | R. No. : 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 304.00 | | \$ 304.00 | 13.43% |
| Operational Permit: Waste Handling Facilities | \$ 449.0 Ann | | Charged By: Fire Collected By: Finance | R. No. : 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 405.00 | | \$ 405.00 | -9.80% |
| Operational Permit: Wood Products – Storage in excess of 200 cubic feet | \$ 277.0 Ann | | Charged By: Fire Collected By: Finance | R. No. : 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 405.00 | | \$ 405.00 | 46.21% |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|---------------------------------|---|--|--|---|----------|--|-------------------|
| Operational Permit: Mobile Food Preparation Vehicles | \$ Annual | No | Fire | Date: R. No.: R. Date: | Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 101.00 | | \$ 101.00 | NEW |
| Operational Permit: Liquid-or-gas Vehicles or Equipment in Assembly Buildings | \$ Annual | No | Fire | Date: R. No.: R. Date: | Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 101.00 | | \$ 101.00 | NEW |
| Operational Permit: Motor Fuel Dispensing Facilities | \$ Annual | No | Fire | Date: R. No.: R. Date: | Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 203.00 | | \$ 203.00 | NEW |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|---------------------------------|---|--|--|--|----------|--|-------------------|
| Operational Permit: Outdoor Assembly Event | \$ Annual | | Fire | R. No.: | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 811.00 | | \$ 811.00 | NEW |
| Operational Permit: Pyrotechnics Special Effects Material Storage | \$ Annual | | Fire | R. No.: | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 203.00 | | \$ 203.00 | NEW |
| Operational Permit: Plant Extraction Systems | \$ Annual | | Fire | Date: R. No.: R. Date: | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 304.00 | | \$ 304.00 | NEW |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE Operational Permit: | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) Date: | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Cost | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) \$ 304.00 | Percent Change |
|---|---------------------------------|---|---|--|---|----------|--|-------------------|
| Indoor Growing Operations | Annual | | Fire Collected By: Finance | R. No.: | User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 304.00 | 3 | 004.00 | NEW |
| Operational Permit: Emergency Responder Radio Coverage System | \$ Annual | No | Charged By: Fire Collected By: Finance | Date: R. No.: R. Date: | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 203.00 | 9 | \$ 203.00 | NEW |
| Operational Permit: Operational Permit Reinspection Fee (per hour) | \$ Annual | No | Charged By: Fire Collected By: Finance | Date: R. No.: R. Date: | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 203.00 | 9 | \$ 203.00 | NEW |

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits - Haz-Mat

RESOLUTION NUMBER:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|---------------------------------|---|--|--|--|----------|--|-------------------|
| Combustible and Flammable Materials (any amount) | \$ 224.00 Annua | No | Charged By: Fire Collected By: Finance | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 203.00 | | \$ 203.00 | -9.38% |
| Combustible and Flammable Materials - On Demand Mobile Fueling | \$ Annua | No I | Charged By: Fire Collected By: Finance | Date: R. No.: R. Date: | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,216.00 | | \$ 1,216.00 | NEW |
| Compressed Gases (any amount) | \$ 224.00 Annua | No I | Charged By: Fire Collected By: Finance | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 203.00 | | \$ 203.00 | -9.38% |
| Corrosives | \$ 224.00 Annua | No | Charged By: Fire Collected By: Finance | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 263.00 | | \$ 263.00 | 17.41% |

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits - Haz-Mat

RESOLUTION NUMBER:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | PROP 26 EXCEPTION | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---|---------------------------------|---|---|--|--|----------|--|-------------------|
| Cryogens | \$ 224.0 Annu | | Fire | R. No.: 18-85 ² | 8 Objective: Recover Cost User Fee 8 Prop 26 Exception: 1,2,3 Full Cost: \$ 263.00 | | \$ 263.00 | 17.41% |
| Highly Toxic Materials | \$ 449.0 | 0 No | | R. No. : 18-85 ² | 8 Objective: Recover Cost User Fee 8 Prop 26 Exception: 1,2,3 Full Cost: \$ 405.00 | | \$ 405.00 | -9.80% |
| Liquefied Petroleum Gas (any amount) | \$ 297.0 Annu | | Fire | R. No.: 18-85 | 8 Objective: Recover Cost User Fee 8 Prop 26 Exception: 1,2,3 Full Cost: \$ 263.00 | | \$ 263.00 | -11.45% |

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits - Haz-Mat

RESOLUTION NUMBER:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|---------------------------------|---|--|--|--|----------|--|-------------------|
| Organic Peroxides: Liquids and Solids - any amount Except: Class V Organic Peroxides | \$ 224.00 Annu | | Fire | R. No.: 18-8518 R. Date: 5/8/2018 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 304.00 | | \$ 304.00 | 35.71% |
| Oxidizing Materials: Gases - more than 504 cubic feet Liquids and Solids - any amount Except: Class 1 Oxidizers | \$ 224.00 Annu | | Fire | R. No.: 18-8518 R. Date: 5/8/2018 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 263.00 | | \$ 263.00 | 17.41% |
| Pyrophoric Materials: Gases, Liquids and Solids - any amount | \$ 224.00 Annu | | Fire | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 304.00 | | \$ 304.00 | 35.71% |

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits - Haz-Mat

RESOLUTION NUMBER:

| DESCRIPTION OF FEE, RATE OR CHARGE Toxic Materials: Gases, Liquids and Solids - | CURRENT FEE and PERIOD \$ 224.0 | | CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Fire | (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Cost User Fee | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) \$ 304.00 | Percent Change |
|--|---|------|--|--------------------------------------|--|--|-------------------|
| any amount | Annu | al I | | | | | |
| Unstable (Reactive) Materials: Gases, Liquids and Solids - any amount Except: Class 1 Unstable Reactive Materials | \$ 224.0 Annu | | | R. No.: 18-8518 R. Date: 5/8/2018 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 304.00 | \$ 304.00 | 35.71% |
| Water Reactive Materials: Gases, Liquids and Solids - any amount Except: Class 1 Water Reactive Materials | \$ 224.0 Annu | | Charged By: Fire Collected By: Finance | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 304.00 | \$ 304.00 | 35.71% |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURREN FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | PROP 26 EXCEPTION | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---|--------------------------------|---|---|--|--|----------|--|-------------------|
| High-Rise (per floor) | \$ 650 per t An | | Fire | R. No.: 18-851 | 8 Objective: Recover Co User F 8 Prop 26 Exception: 1,2 Full Cost: \$ 811.0 | ,3 | \$ 811.00 | 24.77% |
| R-1/R-2 Occupancies: Multi-Family, 3 or more residential units | per | 00 No unit uual | Charged By: Fire Collected By: Finance | R. No.: 19-873 | 9 Objective: Recover Co User F 8 9 Prop 26 Exception: 1,2 Full Cost: \$ 24.0 | .3 | \$ 24.00 | -14.29% |
| High-Rise R-1/R-2 per floor | \$ 297 | 00 No | | R. No.: 18-851 | 8 Objective: Recover Co User F 8 Prop 26 Exception: 1,2 Full Cost: \$ 811.0 | ,3 | \$ 811.00 | 173.06% |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---|---------------------------------|---|--|--|--|----------|--|-------------------|
| Licensed Care Facility (Pre-Inspection) | \$ 175.00 per inspection | No | Fire | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 405.00 | | \$ 405.00 | 131.43% |
| Commercial Day Care (E3) Adult Day Care (I4) 7-49 persons | \$ 237.00 | No | Fire | R. No. : 19-8738 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 203.00 | | \$ 203.00 | -14.35% |
| Commercial Day Care (E3) Adult Day Care (I4) 50-149 persons | \$ 356.00 | No | Fire | R. No. : 19-8738 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 304.00 | | \$ 304.00 | -14.61% |
| Commercial Day Care (E3) Adult Day Care (I4) 150+ persons | \$ 599.00 | No | Fire | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 608.00 | | \$ 608.00 | 1.50% |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---------------------------------------|---------------------------------|---|--|--|--|----------|--|-------------------|
| School 1-250 students | \$ 449.00 | | Fire | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 405.00 | | \$ 405.00 | -9.80% |
| School 251-500 students | \$ 747.00 | | Charged By: Fire Collected By: Finance | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 811.00 | | \$ 811.00 | 8.57% |
| School > 500 students | \$ 1,496.00 | | Fire | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,621.00 | | \$ 1,621.00 | 8.36% |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---------------------------------------|---------------------------------|---|--|--|--|----------|--|-------------------|
| Jails | \$ 474.00 | No | Fire | R. No.: 19-8738 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 405.00 | | \$ 405.00 | -14.56% |
| Hospitals | \$ 1,797.00 | | Fire | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,026.00 | | \$ 1,854.00 | 3.17% |

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Inspection Fees RESOLUTION NUMBER: APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE F LAST CHA RESOLU NUMBER & (if applica | NGED TION & DATE | FEE DE OBJEC [*] PROP 26 EX (SEE READEI FULL COST | TIVE CEPTION R'S GUIDE) | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|---|---|--|---|------------------------|--|--|----------|--|-------------------|
| Single Story Building 1 to 20,000 square feet | \$ 110.00 Annual + sq. footage | No | | R. No.: 1 | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | Recover Cost User Fee 1,2,3 \$ 203.00 | | \$ 203.00 | 84.55% |
| Single Story Buildings 20,001 square feet or greater | \$ 185.00 Annual + sq. footage | No | | R. No.: 1 | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | Recover Cost User Fee 1,2,3 \$ 304.00 | | \$ 304.00 | 64.32% |
| Multi-Story Buildings 2 or more stories in height and not classified as a High Rise. | \$ 224.00 per floor Annual + sq. footage | No | Charged By: Fire Collected By: Finance | R. No.: 1 | 18-8518 5/8/2018 | Objective: Prop 26 Exception: Full Cost: | Recover Cost User Fee 1,2,3 \$ 304.00 | | \$ 304.00 | 35.71% |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|---------------------------------|---|--|--|--|----------|--|-------------------|
| False Alarm Responses: After third time in 180 day period per response | \$ 298.00 | No No | Charged By: Fire Collected By: Fire | R. No.: 17-8423 | Objective: Penalty Prop 26 Exception: 1,2 Full Cost: \$ 298.00 | | \$ | |
| Re-Inspection Fee: For failure to cancel appointment, work not ready for inspection or more than three re- inspections | \$ 359.00 |) No | Fire | R. No.: 17-8423 | Objective: Penalty Prop 26 Exception: 1,2,3 Full Cost: \$ 359.00 | | \$ | |
| Expired Construction Permit Reactivation Fee | \$ 198.00 |) No | Fire | R. No.: 17-8423 | Objective: Penalty Prop 26 Exception: 1,2,3 Full Cost: \$ 198.00 | | \$ | |
| Expired Construction Permit Plan Review Reactivation Fee | \$ 198.00 |) No | Charged By: Fire Collected By: Fire | R. No.: 17-8423 | Objective: Penalty Prop 26 Exception: 1,2,3 Full Cost: \$ 198.00 | | \$ | |

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Document Fees RESOLUTION NUMBER: APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE Microfilm Copies | CURRENT FEE and PERIOD \$ 23.00 plus actual cost | | (if applicable) Date: 5/8/2018 R. No.: 18-8518 R. Date: 5/8/2018 | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 23.76 | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) \$ 23.76 | Percent Change 3.30% |
|---|---|--|--|---|--|----------------------------|
| Photographs | \$ 23.00 plus actual cost | | R. No.: 18-8518 R. Date: 5/8/2018 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 23.76 | \$ 23.76 | 3.30% |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---|---------------------------------|---|--|--|--|----------|--|-------------------|
| Hazardous Waste Generator Fees: Used Oil Only | \$ 297.00 | No | Charged By: Fire Collected By: Finance | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 426.00 | | \$ | |
| Hazardous Waste Generator Fees: Less than 100 Kg per year | \$ 297.00 | No | Charged By: Fire Collected By: Finance | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 426.00 | | \$ | |
| Hazardous Waste Generator Fees: Less than 5 tons per year | \$ 400.00 | No | Charged By: Fire Collected By: Finance | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 639.00 | | \$ 479.00 | 19.75% |
| Hazardous Waste Generator Fees: 5 tons to less than 25 tons per year | \$ 522.00 | No | Charged By: Fire Collected By: Finance | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 745.00 | | \$ 600.00 | 14.94% |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---|---------------------------------|---|---|--|--|----------|--|-------------------|
| Hazardous Waste Generator Fees: 25 tons and greater | \$ 599.0 | 0 No | Charged By: Fire Collected By: Finance | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 852.00 | | \$ 750.00 | 25.21% |
| California Accidental Release Program (CALARP) Fees: CalARP Facility Operating Permit Program 1 | \$ 1,496.0 | O No | Charged By: Fire Collected By: Finance | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,130.00 | | \$ 1,597.00 | 6.75% |
| California Accidental Release Program (CALARP) Fees: CalARP Facility Operating Permit Program 2 | \$ 1,797.0 | D No | Charged By: Fire Collected By: Finance | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,556.00 | | \$ 1,917.00 | 6.68% |
| California Accidental Release Program (CALARP) Fees: CalARP Facility Operating Permit Program 3 | \$ 1,797.0 | 0 No | Charged By: Fire Collected By: Finance | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,556.00 | | \$ 1,917.00 | 6.68% |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|---------------------------------|---|--|--|--|----------|--|-------------------|
| California Accidental Release Program (CALARP) Fees: RMP Review Fee per hour | \$ 180.00 per hour | No | Charged By: Fire Collected By: Finance | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 213.00 | | \$ 213.00 | 18.33% |
| Onsite treatment of Hazardous Waste Annual Fee - Highest Tier: Permit by Rule | \$ 1,048.00 | No | Charged By: Fire Collected By: Finance | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,491.00 | | \$ 1,192.00 | 13.74% |
| Onsite treatment of Hazardous Waste Annual Fee - Highest Tier: Conditionally Authorized | \$ 747.00 | No | Charged By: Fire Collected By: Finance | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,065.00 | | \$ 852.00 | 14.06% |
| Onsite treatment of Hazardous Waste Annual Fee - Highest Tier: Conditionally Exempt | \$ 297.00 | No | | R. No.: 18-8518 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 426.00 | | \$ 320.00 | 7.74% |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|--------------------------------------|---|--|--|--|--|--|-------------------|
| State of California Annual Surcharges: CUPA Oversight Fee | \$ As Determined by State Regulation | | Charged By: Fire Collected By: Finance | R. No. : 09-7653 | | Set by State Collected by City and paid to State. | \$ | |
| State of California Annual Surcharges: Underground Tank Fee | \$ As Determined by State Regulation | No | Charged By: Fire Collected By: Finance | R. No.: 09-7653 | | Set by State Collected by City and paid to State. | \$ | |
| State of California Annual Surcharges: Califonia Accidental Release Prevention Program | \$ As Determined by State Regulation | | Charged By: Fire Collected By: Finance | R. No. : 09-7653 | | Set by State Collected by City and paid to State. | \$ | |
| State of California Annual Surcharges: Aboveground Petroleum Storage Act | \$ As Determined by State Regulation | | Charged By: Fire Collected By: Finance | R. No.: 15-8226 | | Set by State Collected by City and paid to State. | \$ | |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRE FEE and PERIO | | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | RESO NUMBE | E FEE HANGED LUTION R & DATE blicable) | FEE DE OBJEC' PROP 26 EX (SEE READE FULL COST | TIVE CEPTIC R'S GU | IIDE) | COMMENTS | OR | OPOSED NEW REVISED FEE 9-20 (PHASE II) | Percent Change |
|---|------------------------------|-------|---|--|------------------------------|--|---|--------------------------|---|----------|----|--|-------------------|
| Aboveground Petroleum Storage Tank Program <1,320 gallon capacity | \$ 3 | 73.00 | No | Charged By: Fire Collected By: Finance | Date: R. No.: R. Date: | 18-8518 | Objective: Prop 26 Exception: Full Cost: | R \$ | Lecover Cost User Fee 1,2,3 532.00 | | \$ | | |
| Aboveground Petroleum Storage Tank Program 1,320 - 10,000 gallon capacity | \$ 4: | 35.00 | No | Charged By: Fire Collected By: Finance | Date: R. No.: R. Date: | 18-8518 | Objective: Prop 26 Exception: Full Cost: | R \$ | Lecover Cost User Fee 1,2,3 639.00 | | \$ | 450.00 | 3.45% |
| Aboveground Petroleum Storage Tank Program More than 10,000 gallon capcity | \$ 56 | 35.00 | No | | Date: R. No.: R. Date: | 18-8518 | Objective: Prop 26 Exception: Full Cost: | R \$ | Lecover Cost User Fee 1,2,3 852.00 | | \$ | 681.00 | 16.41% |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|---------------------------------|---|--|--|--|---|--|-------------------|
| Underground Hazardous Materials Tank: First Tank | \$ 760.00 | No | Charged By: Fire Collected By: Finance | R. No. : 18-8518 | User Fee | mandated by State CUPA Regulations. | \$ 956.00 | 25.79% |
| Underground Hazardous Materials Tank: Each additional tank | \$ 230.00 | No | Charged By: Fire Collected By: Finance | R. No.: 18-8518 | User Fee | Cost recovery goal is mandated by State CUPA Regulations. | \$ 426.00 | 85.22% |
| Hazardous Materials Business Plan 1-3 chemicals | \$ 211.00 | No | Charged By: Fire Collected By: Finance | R. No.: 18-8518 | User Fee | Cost recovery goal is mandated by State CUPA Regulations. | \$ 318.00 | 50.71% |
| Hazardous Materials Business Plan 4-6 chemicals | \$ 281.00 | No | Charged By: Fire Collected By: Finance | R. No. : 18-8518 | User Fee | Cost recovery goal is mandated by State CUPA Regulations. | \$ 424.00 | 50.89% |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---|---------------------------------|---|--|--|--|--|--|-------------------|
| Hazardous Materials Business Plan 7-9 chemicals | \$ 422.00 | No | Charged By: Fire Collected By: Finance | R. No.: 18-8518 | User Fee | mandated by State CUPA Regulations. | \$ 636.00 | 50.71% |
| Hazardous Materials Business Plan 10-15 chemicals | \$ 562.00 | No | Charged By: Fire Collected By: Finance | R. No. : 18-8518 | User Fee | | \$ 847.00 | 50.71% |
| Hazardous Materials Business Plan 16-21 chemicals | \$ 703.00 | No | Charged By: Fire Collected By: Finance | R. No.: 18-8518 | User Fee | | \$ 1,060.00 | 50.78% |
| Hazardous Materials Business Plan Each additional chemical > 21 chemical | \$ 37.00 | No | Charged By: Fire Collected By: Finance | R. No.: 18-8518 | Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 53.00 | | \$ 53.00 | 43.24% |





Public Works

SUBMITTED BY DEPARTMENT / DIVISION: ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

| DESCRIPTION OF FEE , RATE or CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|--|---|--|---|--|-------------------------------|--|-------------------|
| Parcel Map and Record of Survey Checking Fee | \$ 9,202.00 per mar | Yes | Charged By: Engineering/ LPD Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 9,889.00 | , | \$ 9,889.00 | 7.47% |
| Final Map Checking Fee | \$ 11,440.00 plus \$ 497.00 per lo beyond 5 lots | Yes | Charged By: Engineering/ LPD Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 13,061.00 | See note 1 for justification. | \$ 13,061.00 \$ 612.00 | 14.17% 23.14% |
| Amended Parcel Map and Record of Survey Checking Fee | \$ 3,855.00 per mag | Yes | Charged By: Engineering/ LPD Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 3,568.00 | See note 1 for justification. | \$ 3,568.00 | -7.44% |
| Amended Final Map Checking Fee | \$ 4,724.00 per mag | | Charged By: Engineering/ LPD Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 4,607.00 | See note 1 for justification. | \$ 4,607.00 | -2.48% |

SUBMITTED BY DEPARTMENT / DIVISION: ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

| DESCRIPTION OF FEE , RATE or CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|--|---|--|---|--|-------------------------------|--|-------------------|
| Processing Certificate of Correction (for Final/Parcel Maps.) | \$ 3,232.00 per certificate | Yes | Charged By: Engineering/ LPD Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 3,648.00 | See note 1 for justification. | \$ 3,648.00 | 12.87% |
| Assessment District Reapportionment Fee - Assemblage/Parcel Split First two Parcels Each Subsequent Parcel | \$ 7,460.00 \$ 1,865.00 | No No | Charged By: Engineering/ LPD Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 8,094.00 | See note 1 for justification. | \$ 8,094.00 \$ 2,080.00 | 8.50% 11.53% |
| Processing Certificate of Compliance | City staff time at a rate of \$ 248.00 per hour | No | Charged By: Engineering/ LPD Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 1,026.00 | See note 1 for justification. | \$ 1,026.00 per certificate | REVISED |
| Lot Line Adjustment Processing | \$ 7,212.00 per application | Yes | Charged By: Engineering/ LPD Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 6,687.00 | See note 1 for justification. | \$ 6,687.00 | -7.28% |

SUBMITTED BY DEPARTMENT / DIVISION:

ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

| DESCRIPTION OF FEE , RATE or CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|--|---|--|---|--|-------------------------------|--|-----------------------------|
| Security Deposit for Survey Property Monument Minimum Security Deposit | \$ 556.00 per monument \$ 2,764.00 minimum per map | No No | Charged By: Engineering/ LPD Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 3,000.00 | | \$ 1,500.00 \$ 3,000.00 | 169.78% 8.54% |
| Security Deposit for Survey City Standard Street Monuments Minimum Security Deposit | \$ 1,660.00 per monument \$ 2,764.00 minimum per map | No No | Charged By: Engineering/ LPD Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 3,000.00 | See note 2 for justification. | \$ 2,000.00 \$ 3,000.00 | 20.48% 8.54% |
| Encroachment Permit: Processing Fee for Project up to \$15K-\$25K for Project over \$15K-\$25K | \$ 373.00 per permit \$ 497.00 per permit | Yes Yes | Charged By: Engineering/ LPD Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 704.00 | See note 1 for justification. | \$ 352.00 \$ 704.00 | REVISED -5.63% 41.65% |

SUBMITTED BY DEPARTMENT / DIVISION: ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

| DESCRIPTION OF FEE , RATE or CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---|---------------------------------|---|---|---|--|-------------------------------|---|--|
| Encroachment Permit: | | | Charged By: Engineering/ | Date: 5/8/2018 | Objective: Recover Cost | See note 1 for justification. | | |
| Engineering Plan Check for Projects up to \$15K\$25K(per plan set) - includes 3 checks | \$ 373.00 | Yes | LPD Collected By: Finance | O. No.: O. Date: | Prop 26 Exception: 1,2,3 Full Cost: Varies | | \$ 644.00 | REVISED 72.65% |
| Engineering Plan Check for Projects over \$15K\$25K (per plan sheet) - includes 3 checks | \$ 1,306.00 | Yes | | | | | \$ 1,579.00 | 20.90% |
| Engineering Plan Check (per plan set) for Projects up to \$15K\$25K - 4th and subsequent review | \$ 124.00 | Yes | | | | | \$ 141.00 | 13.71% |
| Engineering Plan check (per plan sheet) for Projects over \$15K\$25K - 4th and subsequent review | \$ 124.00 | Yes | | | | | \$ 259.00 | REVISED |
| Engineering Plan Check (per plan sheet) for Projects over \$25K for revisions after EP issuance | \$ | Yes | | Date: O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 434.00 | | \$ 434.00 | NEW |
| | \$ 3,731.00 | Yes Yes Yes Yes Yes | | | | | \$ 436.00 \$ 436.00 \$ 1,781.00 \$ 4,898.00 \$ 6,234.00 \$ 11,578.00 \$ 26,273.00 \$ 49,428.00 | 16.89% REVISED REVISED REVISED REVISED REVISED REVISED |

SUBMITTED BY DEPARTMENT / DIVISION: ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

| | | | CHARGING | DATE FEE | FEE DETAIL | | | |
|---|--|-------------|------------------------------------|-----------------------|--|--|--------------------|---------|
| | CURRENT | TECHNOLOGY | DEPT / DIV | LAST CHANGED | OBJECTIVE | | | |
| | FEE | FEE (3.37%) | | ORDINANCE | PROP 26 EXCEPTION | | PROPOSED NEW | |
| DESCRIPTION OF | and | APPLIES | COLLECTING | NUMBER & DATE | (SEE READER'S GUIDE) | | OR REVISED FEE | Percent |
| FEE , RATE or CHARGE | PERIOD | (Yes or No) | DEPT / DIV | (if applicable) | FULL COST FACTOR | COMMENTS | 2019-20 (PHASE II) | Change |
| Encroachment Permit: Slurry Seal Fee | \$ 1.94 per square ft, or | | Charged By: Engineering/ LPD | O. No.: | Objective: Recover Cost Prop 26 Exception: 1,2,3 | , | \$ 1.96 | 1.03% |
| | \$ 89.00 minimum | Yes | Collected By: Finance | O. Date: | Full Cost: \$ 90.00 | | \$ 90.00 | 1.12% |
| Encroachment Permit: Field Marking-Storm Drain | | | Charged By: Engineering/ | Date: 5/8/2018 | Objective: Recover Cost | See note 1 for justification. | | |
| Up to 50 ft. of excavation | \$ 110.00 | Yes | LPD | O. No.: O. Date: | Prop 26 Exception: 1,2,3 | See Article 2 of Chapter 3.1 of Div. 5 of Title 1 of the | \$ 163.00 | 48.18% |
| Over 50 ft. of excavation | \$ 110.00 plus | Yes | Collected By: Finance | | Full Cost: \$ 163.00 | Government Code. | \$ 163.00 | 48.18% |
| | \$ 72.00 Each additional 50 ft or fraction thereof | Yes | | | | | \$ 109.00 | 51.39% |
| Encroachment Permit: | | | Charged By: | | Objective: Recover Cost | See note 1 for justification. | | |
| Field Marking-Traffic Signal Up to 50 ft. of excavation | \$ 140.00 | Yes | Engineering/LPD | O. No.: O. Date: | Prop 26 Exception: 2 | | \$ 115.00 | -17.86% |
| Over 50 ft. of excavation | \$ 140.00 plus | Yes | Collected By: | o. Bate. | Full Cost: \$ 232.00 | | \$ 115.00 | -17.86% |
| | \$ 93.50 Each additional 50 ft or fraction thereof | Yes | | | | | \$ 77.00 | -17.65% |

SUBMITTED BY DEPARTMENT / DIVISION: ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

| DESCRIPTION OF FEE , RATE or CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|---|---|--|---|--|----------|--|-------------------|
| Copy of Design Criteria Standard Details Standard Specifications Subdivision Code Property Development Ordinance | \$ 0.20 per page for public \$ 0.05 per page for employees | No | Charged By: Engineering/ LPD Collected By: Finance | | 1 - | | \$ | |
| Black Line Print of Plans on file | \$ Cost | . No | Charged By: Engineering Collected By: Finance | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost | | \$ | |
| Record Drawings Archiving Fee | \$ 70.00 per sheet | Yes | Charged By: Engineering/ LPD Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 75.00 | , | \$ 75.00 | 7.14% |

SUBMITTED BY DEPARTMENT / DIVISION: ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

| DESCRIPTION OF FEE , RATE or CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|--|---|--|---|--|-------------------------------|--|-------------------|
| Watershed Map | \$ Cost | No | Charged By: Engineering/ LPD Collected By: Finance | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost | Actual cost of duplication. | \$ | |
| Encroachment Agreement Application Into Easements or Into Rights of Way | \$ 4,726.00 per application | Yes | Charged By: Engineering/ LPD Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 4,607.00 | See note 1 for justification. | \$ 4,607.00 | -2.52% |
| Encroachment Agreement Application Into Rights-of-Way | \$ 4,726.00 per application | Yes | Charged By: Engineering/ LPD Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 5,002.00 | See note 1 for justification. | \$ 5,002.00 | 5.84% |
| Preparation of Agreement/ Easement/Grant Deed Preparation of Minor Agrmnt Easement/Grant Deed | \$ 5,720.00 per document \$ 2,860.00 | Yes Yes | Charged By: Engineering/ LPD Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 5,666.00 | Soo nelo i loi jacanoanoni | \$ 5,666.00 \$ 3,892.00 | -0.94% 36.08% |
| Combination Agreement/ Grant Deed for the same lot | \$ 8,580.00 both documents | Yes | Charged By: Engineering/ LPD Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 7,734.00 | See note 1 for justification. | \$ 7,734.00 | -9.86% |

SUBMITTED BY DEPARTMENT / DIVISION: ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

| DESCRIPTION OF FEE , RATE or CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|--|---|--|--|--|---|--|-------------------|
| Document Recordation Fee | \$ Cost | No | Charged By: Engineering/ LPD Collected By: Finance | Date: O. No.: O. Date: Res. No.: 08-7527 Res. Date: 6/10/2008 | Prop 26 Exception: 1,2 Full Cost: Cost | Fee to recover direct costs for recording documents at the County Recorder. | \$ | |
| Review of Agreements & Easements Review of Minor Agrmnts & Easements | \$ 4,228.00 per document \$ 2,114.00 | Yes Yes | Charged By: Engineering/ LPD Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 4,208.00 | See note 1 for justification. | \$ 4,208.00 \$ 2,558.00 | -0.47% 21.00% |
| Storm Drain Outlet Charge | \$ 6,892.00 per acre | Yes | Charged By: Engineering/ LPD Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 6,947.00 | See note 2 for justification. | \$ 6,947.00 | 0.80% |
| Storm Outlet Charge Institutional (allowed under certain conditions) | \$ 6,892.00 per acre \$ 2,284.00 per acre | Yes Yes | Charged By: Engineering/ LPD Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 6,947.00 | See note 2 for justification. | \$ 6,947.00 \$ 2,302.00 | 0.80% 0.79% |

SUBMITTED BY DEPARTMENT / DIVISION: ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

| DESCRIPTION OF FEE , RATE or CHARGE Sanitary Sewer Outlet Charge | CURRENT FEE and PERIOD \$ 405.00 per unit | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Engineering/ | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) Date: 5/8/2018 | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Cost | COMMENTS See note 2 for justification. | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) \$ 408.00 | Percent Change 0.74% |
|--|--|---|--|---|---|--|---|----------------------------|
| Residential-Single Family (choose the greatest and add Conveyance Fee) | \$ 1,522.00 per lot \$ 6,892.00 per acre | Yes | LPD Collected By: Finance | O. No.: O. Date: | Prop 26 Exception: 6 Full Cost: \$ 6,947.00 | | \$ 1,534.00 \$ 6,947.00 | 0.79% 0.80% |
| Sanitary Sewer Outlet Charge Trailer Parks & Mobile Homes (choose the greatest and add Conveyance Fee) | \$ 569.00 per lot \$ 6,892.00 per acre | Yes Yes | Charged By: Engineering/ LPD Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 6,947.00 | See note 2 for justification. | \$ 573.50 \$ 6,947.00 | 0.79% 0.80% |
| Sanitary Sewer Outlet Charge Condo & Planned Unit Development (choose the greatest and add Conveyance Fee) | \$ 405.00 per unit \$ 6,892.00 per acre | Yes Yes | Charged By: Engineering/ LPD Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 6,947.00 | See note 2 for justification. | \$ 408.00 \$ 6,947.00 | 0.74% 0.80% |
| Sanitary Sewer Outlet Charge Commercial & Industrial (choose the greatest and add Conveyance Fee) | \$ 1,522.00 per lot \$ 6,892.00 per acre | Yes Yes | Charged By: Engineering/ LPD Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 6,947.00 | See note 2 for justification. | \$ 1,534.00 \$ 6,947.00 | 0.79% 0.80% |

SUBMITTED BY DEPARTMENT / DIVISION: ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

| DESCRIPTION OF FEE , RATE or CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---|--|---|--|---|--|--|--|-------------------|
| Sanitary Sewer Outlet Charge - Conveyance Fee Residential | \$ 4,218.00 per dwelling unit | No | Charged By: Engineering/ LPD Collected By: Finance | Res. No.: 10-7741 Res. Date: 6/15/2010 | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 4,218.00 | | \$ | |
| Accessory Dweling Unit* | \$ 2,653.00 | No | | O. No.: 1968 O. Date: 8/22/2017 | Full Cost: \$ 2,653.00 | * See note 3 for accessory dwelling unit rate justification. | \$ | |
| Sanitary Sewer Outlet Charge - Conveyance Fee Non-residential | \$ 8.60 per gallon per day | No | Charged By: Engineering/ LPD Collected By: Finance | | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 8.60 | | \$ | |
| Sanitary Sewer Capacity Model Run Fee | \$ 8,844.00 for initial run time & material for subsequent model run | No | Charged By: Engineering/ LPD Collected By: Finance | O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 8,844.00 | | \$ | |

SUBMITTED BY DEPARTMENT / DIVISION: ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

| | | | = | | | | | |
|--|--|---|--|---|--|---------------------------------|--|-------------------------|
| DESCRIPTION OF FEE , RATE or CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
| Existing Improvements A. Street Improvements Residential Commercial Industrial | \$ 96.80 \$ 205.40 \$ 147.80 per front foot | No No No | Charged By: Engineering/ LPD Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cos Prop 26 Exception: 6 Full Cost: \$ 207.00 | See note 2 for justification. | \$ 97.60 \$ 207.00 \$ 149.00 | 0.83% 0.78% 0.81% |
| Existing Improvement B. Street Curbing | \$ 35.30 per front foot | No | Charged By: Engineering/ LPD Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cos Prop 26 Exception: 6 Full Cost: \$ 35.60 | t See note 2 for justification. | \$ 35.60 | 0.85% |
| Existing Improvement C. Sidewalk Improvements | \$ 14.10 per square foot | No | Charged By: Engineering/ LPD Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cos Prop 26 Exception: 6 Full Cost: \$ 14.20 | t See note 2 for justification. | \$ 14.20 | 0.71% |

SUBMITTED BY DEPARTMENT / DIVISION: ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

| DESCRIPTION OF FEE , RATE or CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|--------------------------------------|---|--|---|--|-------------------------------|--|-------------------|
| Existing Improvement (cont'd) D. Street Name Signs | \$ 0.25 per front foot | No | Charged By: Engineering/ LPD Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 0.25 | See note 2 for justification. | \$ | |
| Existing Improvement (cont'd) E. Sanitary Sewers | \$ 35.25 per front foot | No | Charged By: Engineering/ LPD Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 35.50 | See note 2 for justification. | \$ 35.50 | 0.71% |
| Existing Improvement (cont'd) F. Storm Drains | \$ 35.25 per front foot | No | Charged By: Engineering/ LPD Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 35.50 | See note 2 for justification. | \$ 35.50 | 0.71% |
| Existing Improvement (cont'd) G. Right-of-way and/or Easements | \$ Use original cost per square foot | No | Charged By: Engineering/ LPD Collected By: Finance | Date: 6/29/1989 O. No.: O. Date: Other (specify): | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: Cost | | \$ | |

SUBMITTED BY DEPARTMENT / DIVISION:

ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

| DESCRIPTION OF FEE , RATE or CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|------------------------------------|---|---|---|--|-------------------|--|-------------------|
| Recreation Tax (Bedroom) - New Construction-Permit First Bedroom Each additional | \$ 15.00 \$ 5.00 per bedroom | No No | Engineering/ LPD | O. No.: 1216 O. Date: 8/5/1969 | Prop 26 Exception: 6 | See SCCC 3.15.020 | \$ | |
| Recreation Tax (Bedroom) - Additions Each additional | \$ 5.00 per bedroom | No | Engineering/ LPD | O. No.: 1216 O. Date: 8/5/1969 | Prop 26 Exception: 6 | See SCCC 3.15.020 | \$ | |

SUBMITTED BY DEPARTMENT / DIVISION: ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

| | | | | CHARGING | DATE | FEE | FEE DE | TAIL | | | |
|---------------------------------|--------|-------------|-------------|---------------|---------------|-----------|----------------------|-----------------|---------------------------------|--------------------|---------|
| | CUR | RENT | TECHNOLOGY | DEPT / DIV | LAST CH | ANGED | OBJECT | ΓIVE | | | |
| | | EE | FEE (3.37%) | | ORDINANCE | | PROP 26 EX | | | PROPOSED NEW | |
| DESCRIPTION OF | | nd | APPLIES | COLLECTING | NUMBER & DATE | | (SEE READER'S GUIDE) | | | OR REVISED FEE | Percent |
| FEE , RATE or CHARGE | PEI | RIOD | (Yes or No) | DEPT / DIV | (if appl | icable) | FULL COST | | COMMENTS | 2019-20 (PHASE II) | Change |
| | | | | | | | | | | | |
| Traffic Impact Fee pre 10/22/18 | per so | quare foot | | Charged By: | Date: | 7/6/2010 | Objective: | Impact Dev. Fee | Applicable to areas within the | | |
| Office/R & D | \$ | 1.00 | No | Engineering/ | | | | | Traffic Impact Fee Area Map. | \$ | |
| Industrial | \$ | 0.67 | No | LPD | | | Prop 26 Exception: | 6 | Projects entitled before | \$ 0.68 | 1.49% |
| Warehousing, Utilities | \$ | 0.20 | No | | | | | | October 22, 2018 will pay this | \$ | |
| Communications | | | | Collected By: | Res. No.: | 10-7756 | Full Cost: | Varies | Traffic Impact Fee. | | |
| Hotel-Motel | \$ | 400.00 | No | Finance | Res. Date: | 7/6/2010 | | | | \$ 403.00 | 0.75% |
| | | per room | | | | | | | See note 2 for justification. | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Traffic Impact Fee | per so | quare foot | | Charged By: | Date: | 8/21/2018 | Objective: | | Applicable citywide. | | |
| Office/R & D | \$ | 1.36 | | Engineering/ | | | | | Projects entitled on or after | \$ 1.37 | 0.74% |
| Industrial | \$ | 0.74 | No | LPD | | | Prop 26 Exception: | | October 22, 2018 will pay this | \$ 0.75 | 1.35% |
| Warehousing, Utilities | \$ | 0.22 | No | | | | | | Traffic Impact Fee. | \$ | |
| Communications | | | | Collected By: | O. No.: | 1986 | Full Cost: | Varies | Retail elements with total | | |
| Retail | \$ | 4.50 | No | Finance | O. Date: | 8/21/2018 | | | sq. ft. < 50,000 sf and any | \$ 4.54 | 0.89% |
| Hotel-Motel | \$ | 708.60 | No | | | | | | affordable housing units are | \$ 714.30 | 0.80% |
| | | per room | | | | | | | exempt from paying this fee. | | |
| Multi-Family Residential | \$ | 519.64 | No | | | | | | | \$ 523.80 | 0.80% |
| | per dw | elling unit | | | | | | | See note 2 for justification. | | |
| Single-Family Residential | \$ | 1,169.19 | No | | | | | | | \$ 1,178.55 | 0.80% |
| | per dw | elling unit | | | | | | | | | |
| | | | | | | | | | | | |

SUBMITTED BY DEPARTMENT / DIVISION: ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

| DESCRIPTION OF FEE , RATE or CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---|--------------------------------------|---|--|---|--|-------------------|--|-------------------|
| Oversize, Overweight Vehicles Fee Single Annual | per vehicle \$ 16.00 \$ 90.00 | No No | Charged By: Engineering/ Traffic Collected By: Finance | Date: 6/7/2005 O. No.: O. Date: | Objective: User Fee Prop 26 Exception: 3 Full Cost: \$ 117.00 | Statewide rate | \$ \$ | |
| Traffic Flow Map - Mailed Traffic Flow Map - Not Mailed | \$ 36.00 each \$ 12.95 each | No No | Charged By: Engineering/ Traffic Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 36.00 | | \$ \$ 18.00 | 39.00% |
| Storage or Refuse Bins on City Street | \$ 248.00 each | | Charged By: Engineering/ Traffic Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 235.00 | Joseph Television | \$ 235.00 | -5.24% |

SUBMITTED BY DEPARTMENT / DIVISION:

ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

| DESCRIPTION OF FEE , RATE or CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|---------------------------------|---|--|---|--|-------------------------------|--|-------------------|
| Subdivision Committee Review: Tentative Map (4 or fewer lots) | \$ | Yes | Charged By: Engineering/ LPD Collected By: Finance | Date: O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 1,426.00 | See note 1 for justification. | \$ 1,426.00 | NEW |
| Subdivision Committee Review: Tentative Map (5 or more lots) | \$ | Yes | Charged By: Engineering/ LPD Collected By: Finance | Date: O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,270.00 | See note 1 for justification. | \$ 2,270.00 | NEW |
| Subdivision Committee Review: Lot Line Adjustment | \$ | Yes | Charged By: Engineering/ LPD Collected By: Finance | Date: O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 646.00 | See note 1 for justification. | \$ 646.00 | NEW |

SUBMITTED BY DEPARTMENT / DIVISION: ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

| DESCRIPTION OF FEE , RATE or CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---|---------------------------------|---|--|---|--|-------------------------------|--|-------------------|
| Project Clearance Committee Review: Preliminary application/Re-Zoning/ Architect Review | \$ | Yes | Charged By: Engineering/ LPD Collected By: Finance | Date: O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 807.00 | See note 1 for justification. | \$ 807.00 | NEW |
| Project Clearance Committee Review: Use Permit/Variance | \$ | Yes | Charged By: Engineering/ LPD Collected By: Finance | Date: O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 392.00 | See note 1 for justification. | \$ 392.00 | NEW |
| Project Clearance Committee Review: CEQA - Initial Study Review | \$ | Yes | Charged By: Engineering/ LPD Collected By: Finance | Date: O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,505.00 | See note 1 for justification. | \$ 2,505.00 | NEW |
| Project Clearance Committee Review: CEQA - EIR Review | \$ | Yes | Charged By: Engineering/ LPD Collected By: Finance | Date: O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 4,179.00 | See note 1 for justification. | \$ 4,179.00 | NEW |
| Project Clearance Committee Review: Traffic Study Report Review (without EIR) | \$ | Yes | Charged By: Engineering/ LPD Collected By: Finance | Date: O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,512.00 | See note 1 for justification. | \$ 2,512.00 | NEW |

APPROVED:

SUBMITTED BY DEPARTMENT / DIVISION:

ENGINEERING/LPD; DESIGN; TRAFFIC RESOLUTION NUMBER:

| DESCRIPTION OF FEE , RATE or CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|---------------------------------|---|---|---|--|-------------------------------|--|-------------------|
| Cost Analysis for Development - CAD - Minor (accessory dwelling unit, single family home, and up to 4 residential units) | \$ | Yes | Engineering/ LPD | O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 390.00 | See note 1 for justification. | \$ 390.00 | NEW |
| Cost Analysis for Development - CAD - Major | \$ | | Engineering/ LPD | O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 948.00 | See note 1 for justification. | \$ 948.00 | NEW |

ENGINEERING DEPARTMENT

JUSTIFICATION FOR INCREASE IN FEES, RATES, AND CHARGES

NOTE 1: Fees, rates, and charges to recover costs for these types of Engineering services are proposed to be increased above current fees, rates, and charges, in accordance with the User Fee Study by Matrix Consulting Group, dated October 2019.

<u>NOTE 2:</u> Fees, rates, and charges to recover costs for these types of fees/reimbursements for public improvements are proposed to be increased 0.8% above 2018-19 fees, rates, and charges, consistent with the percentage increase in the Construction Cost Index (January 2019) as published by the Engineering News-Record. The proposed amounts have been rounded off and, therefore, the actual percentage increase may vary slightly.

Fees, rates, and charges to recover costs for Security Deposit for Survey of Property Monument and City Standard Street Monument are based on quotes from civil engineering and land surveying firms.

NOTE 3: City is required to charge a pro-rated sanitary sewer conveyance fee for accessory dwelling units per City Ordinance 1968. An accessory dwelling unit is equivalent to an apartment and will be charged a sanitary sewer conveyance fee equivalent to 62.9% of the sanitary sewer conveyance fee for a single family home. This 62.9% is based on the ratio of an apartment daily average discharge of 154 gallons per day (gpd) over a single family home daily average discharge of 245 gpd (154 gpd/245 gpd = 0.629).

SUBMITTED BY DEPARTMENT / DIVISION: STREET / STORM DRAIN DIVISION

RESOLUTION NUMBER:

| DESCRIPTION OF FEE, RATE OR CHAR | GE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---|------------|---------------------------------|---|---|---|--|--|--|-------------------|
| Active construction site inspections of projects over one (1) acre in size and high priority sites during wet season (Oct Apr.) as required by Provision C.6 of MRP | | 6 146.00 | Yes | Storm Drain | Date: 5/8/201 O. No.: O. Date: | Prop 26 Exception: 1,2 | MRP requires inspection of sites once a month during wet season. 7 inspections per year required if permit is open during wet season, plus reinspections as needed. | \$ 190.00 | 30.14% |
| Industrial/commercial facility stormwater inspections as required by Provision C.4 of MRP (Tier 1) | \$ | S 438.00 | Yes | Storm Drain | Date 5/8/201 O. No.: O. Date: | Prop 26 Exception: 1,2 | Inspection frequency of businesses that have filed a Notice of Intent (NOI) is once per year as required by the Municipal Regional Stormwater NPDES Permit. | | 17.58% |
| 3. Industrial/commercial facility stormwater inspections as required by Provision C.4 of MRP (Tier 2) | 5 7 | 5 146.00 | Yes | Storm Drain | Date 5/8/201 O. No.: O. Date: | Prop 26 Exception: 1,2 | Businesses that received a Notice of Violation during an industrial/commercial stormwater inspection the previous year are required to be inspected the following year. | | 30.14% |

SUBMITTED BY DEPARTMENT / DIVISION: STREET / STORM DRAIN DIVISION

RESOLUTION NUMBER:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|---------------------------------|---|---|---|--|--|--|-------------------|
| Operation & maintenance inspection of stormwater treatment systems installed on projects as required by Provision C.3 of MRP | \$ 146.00 | | Charged By Storm Drain Collected By: Storm Drain & Finance | Date: 5/8/201 O. No.: O. Date: | Prop 26 Exception: 1,2 | Operation & maintenance inspections required on annual basis to ensure the stormwater treatment systems are properly maintained. | \$ 190.00 | 30.14% |

SUBMITTED BY DEPARTMENT / DIVISION: STREET / STREET MAINTENANCE DIVISION

RESOLUTION NUMBER:

| | CURRENT FEE | TECHNOLOGY FEE (3.37%) | CHARGING DEPT / DIV | DATE FEE LAST CHANGE ORDINANCE | | FEE DE OBJEC PROP 26 EX | TIVE CEPT | TION | | PROPOSED NEW | |
|---|--|---------------------------|--|---------------------------------|-----|--|--------------|---------------------|---|--------------------------------------|-------------------|
| DESCRIPTION OF FEE, RATE OR CHARGE | and PERIOD | APPLIES (Yes or No) | COLLECTING DEPT / DIV | NUMBER & DAT (if applicable) | | (SEE READE FULL COST | | | COMMENTS | OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
| Pavement Restoration Charge Up to 3" Thick Asphalt 1. First 80 cubic feet 2. Each additional cubic foot | \$ 1,848.00 up to 80 sq. ft. \$ 20.00 per sq. ft. | Yes Yes | Charged By: Engineering Collected By: Engineering & Finance | | 018 | Objective: Prop 26 Exception: Full Cost: | | Recover Cost 1,2 | Pavement restoration charges are applied on work associated with utility street opening encroachment permits associated with repair of existing infrastructure, not utility trench work consisting of installation of new main and lateral lines. | | 50.00% |
| Engineering Plan Review per sheet (Streets) 1. First three (3) reviews 2. Fourth and subsequent review | \$ 122.00 \$ 25.00 | Yes Yes | Charged By Engineering Collected By Engineering & Finance | Date 5/8/2 O. No.: O. Date: | | Objective: Prop 26 Exception: Full Cost: | \$ | | Fee is applicable to trench repairs for City utilities street opening permits. | \$ 150.00 \$ 31.00 | |
| Concrete Removal/Replace Charge - Curb/Gutter 1. Base 2. Per linear ft. | \$ 116.00 per l.f. \$ | Yes Yes | Charged By Engineering Collected By: Engineering & Finance | Date: 5/8/2 O. No.: O. Date: | | Objective: Prop 26 Exception: Full Cost: | \$ | | Fee is applicable to trench repairs for City utilities street opening permits. | \$ 174.00 \$ 68.75 | 50.00% |
| Concrete Removal/Replace Charge - Sidewalk 1. Base 2. Per square ft. | \$ 77.00 per sq. ft. \$ | Yes Yes | Charged By: Engineering Collected By: Engineering & Finance | Date: 5/8/2 O. No.: O. Date: | | Objective: Prop 26 Exception: Full Cost: | \$ | | Fee is applicable to trench repairs for City utilities street opening permits. | \$ 116.00 \$ 18.50 | 50.65% |

SUBMITTED BY DEPARTMENT / DIVISION: STREET / STREET MAINTENANCE DIVISION

RESOLUTION NUMBER:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---------------------------------------|---------------------------------|---|---|---|--|----------|--|-------------------|
| Traffic Sign Fabrication | \$ | | Engineering | O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 820.00 | | \$ 820.00 | NEW |

SUBMITTED BY DEPARTMENT / DIVISION: STREET / PARKWAYS & BOULEVARDS

RESOLUTION NUMBER:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE LAST CHA ORDINA NUMBER (if applie | ANGED ANCE & DATE | FEE DE OBJECT PROP 26 EX (SEE READER FULL COST | TIVE CEPTION R'S GUIDE) | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---|---|---|---|--|-------------------------|--|-------------------------------|---|--|-------------------|
| | \$ 146.00 per hour Plus contract cost to remove tree & stump as specified in the Comments Section are added to the Fee. | | Parkways & Boulevards | Date: O. No.: O. Date: | | Objective: Prop 26 Exception: Full Cost: | 1,2 | Contract Costs: 1-3" dbh: \$55 4-6" dbh: \$110 7-12" dbh: \$330 13-18" dbh: \$660 19-24" dbh: \$935 25-30" dbh: \$1,265 31-36" dbh: \$1,650 37-42" dbh: \$2,200 43+" dbh: \$3,300 | \$ 183.00 | 25.34% |
| Street tree planting Property development | \$ 492.00 per tree | | Engineering | Date: O. No.: O. Date: | | Objective: Prop 26 Exception: Full Cost: | | Includes tractor, auger, fertilizer, compost & stakes and 15 gallon tree. | \$ 561.00 | 14.02% |

SUBMITTED BY DEPARTMENT / DIVISION: STREET / PARKWAYS & BOULEVARDS

RESOLUTION NUMBER:

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|---|---------------------------------|---|---|---|--|--|--|-------------------|
| Engineering Plan Review per sheet - Initial Review | | | Charged By: Engineering | Date: 5/8/2018 | • | Initial Review includes up to three (3) plan checks. | | |
| 1. First three (3) reviews | \$ 122.00 | | | O. No.: O. Date: | Prop 26 Exception: 2 | | \$ 153.00 | 25.41% |
| Fourth and subsequent review | \$ 25.00 | Yes | Finance | | Full Cost: \$158.00 | | \$ 31.00 | 24.00% |

SUBMITTED BY DEPARTMENT / DIVISION:

STREET / SOLID WASTE RESOLUTION NUMBER: APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---|---------------------------------|---|---|---|--|---|--|-------------------|
| Non-exclusive franchise hauler application fee | \$ 730.00 | No | Solid Waste | O. No.: O. Date: | Prop 26 Exception: 2 Full Cost: \$ 1,237.00 | Haulers that want to charge for solid waste collection services at properties zoned for Industrial use have agreements approved by Council at a Public Hearing. | \$ 1,237.00 | 69.45% |

Municipal Fee Schedule



Water and Sewer Utilities

 ${\bf SUBMITTED\ BY\ DEPARTMENT\,/\,DIVISION:}$

WATER & SEWER UTILITIES / WATER RESOLUTION NUMBER:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|---------------------------------|---|--|---|--|--|--|-------------------|
| 5/8" x 3/4" water service | \$ 13,912.00 | No | Charged By: Water Collected By: Engineering | Date: 5/8/2018 O. No.: O. Date: | , | t Note: The cost of meters, backflows, and Encroachment Permit not included. | \$ 18,291.00 | 31.48% |
| 1" water service | \$ 13,912.00 | No | Charged By: Water Collected By: Engineering | Date: 5/8/2018 O. No.: O. Date: | , | t Note: The cost of meters, backflows, and Encroachment Permit not included. | \$ 18,291.00 | 31.48% |
| 1-1/2" water service | \$ 13,912.00 | No | Charged By: Water Collected By: Engineering | Date: 5/8/2018 O. No.: O. Date: | , | t Note: The cost of meters, backflows, and Encroachment Permit not included. | \$ 18,291.00 | 31.48% |
| 2" water service | \$ 13,912.00 | No | Charged By: Water Collected By: Engineering | Date: 5/8/2018 O. No.: O. Date: | , | t Note: The cost of meters, backflows, and Encroachment Permit not included. | \$ 18,291.00 | 31.48% |

SUBMITTED BY DEPARTMENT / DIVISION:

WATER & SEWER UTILITIES / WATER RESOLUTION NUMBER: APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---------------------------------------|---------------------------------|---|--|---|--|--|--|-------------------|
| 3" water service | \$ 30,422.00 | No | Charged By: Water Collected By: Engineering | Date: 5/8/2018 O. No.: O. Date: | , | Note: The cost of meters, backflows, and Encroachment Permit not included. | \$ 39,813.00 | 30.87% |
| 4" water service | \$ 30,422.00 | No | Charged By: Water Collected By: Engineering | Date: 5/8/2018 O. No.: O. Date: | | Note: The cost of meters, backflows, and Encroachment Permit not included. | \$ 40,447.00 | 32.95% |
| 6" water service | \$ 30,422.00 | No | Charged By: Water Collected By: Engineering | Date: 5/8/2018 O. No.: O. Date: | , | Note: The cost of meters, backflows, and Encroachment Permit not included. | \$ 40,847.00 | 34.27% |
| 8" water service | \$ 30,422.00 | No | Charged By: Water Collected By: Engineering | Date: 5/8/2018 O. No.: O. Date: | , | Note: The cost of meters, backflows, and Encroachment Permit not included. | \$ 41,817.00 | 37.46% |

${\bf SUBMITTED\ BY\ DEPARTMENT\,/\,DIVISION:}$

WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|---------------------------------|---|--|---|--|---|--|-------------------|
| 5/8" x 3/4" water meter | \$ 343.00 | | Charged By: Water Collected By: Engineering | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 107.00 | This is the cost of the meter only If a backflow device is required, it will be a 1" backflow. | \$ 107.00 | -68.80% |
| 1" water meter and backflow preventer | \$ 458.00 | | Charged By: Water Collected By: Engineering | Date: 5/8/2018 O. No.: O. Date: | Prop 26 Exception: 6 | Includes cost of RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities. | \$ 600.00 | 31.00% |
| 1-1/2" water meter and backflow preventer | \$ 1,030.00 | | Charged By: Water Collected By: Engineering | Date: 5/8/2018 O. No.: O. Date: | Prop 26 Exception: 6 | Includes cost of RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities. | \$ 1,111.00 | 7.86% |
| 2" water meter and backflow preventer | \$ 1,192.00 | | Charged By: Water Collected By: Engineering | Date: 5/8/2018 O. No.: O. Date: | Prop 26 Exception: 6 | Includes cost of RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities. | \$ 1,359.00 | 14.01% |

 ${\bf SUBMITTED\ BY\ DEPARTMENT\,/\,DIVISION:}$

WATER & SEWER UTILITIES / WATER RESOLUTION NUMBER:

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|--|---------------------------------|---|--|---|--|---|--|-------------------|
| 3" water meter and backflow preventer | \$ 1,192.00 | No | Charged By: Water Collected By: Engineering | Date: 5/8/2018 O. No.: O. Date: | Prop 26 Exception: | Includes cost of RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities. | \$ 1,975.00 | 65.69% |
| 4" water meter and backflow preventer | \$ 2,603.00 | No | Charged By: Water Collected By: Engineering | Date: 5/8/2018 O. No.: O. Date: | Prop 26 Exception: | Includes cost of RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities. | \$ 2,361.00 | -9.30% |
| 6" water meter and backflow preventer | \$ 3,463.00 | No | Charged By: Water Collected By: Engineering | Date: 5/8/2018 O. No.: O. Date: | Prop 26 Exception: | Includes cost of RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities. | \$ 4,817.00 | 39.10% |
| 8" water meter and backflow preventer | \$ 6,623.00 | No | Charged By: Water Collected By: Engineering | Date: 5/8/2018 O. No.: O. Date: | Prop 26 Exception: | Includes cost of RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities. | \$ 19,716.00 | 197.69% |

 ${\bf SUBMITTED\ BY\ DEPARTMENT\,/\,DIVISION:}$

WATER & SEWER UTILITIES / WATER RESOLUTION NUMBER:

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|--|--|---|--|---|--|--|--|--|
| Fire hydrant | \$ 22,464.00 | No | Charged By: Water Collected By: Engineering | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 35,493.00 | For hydrant requested by property owner/developer. | \$ 35,493.00 | 58.00% |
| Fire Service (Installation of fire service line) 2" fire service 4" fire service 6" fire service 8" fire service 10" fire service | \$ 14,098.00 \$ 30,422.00 \$ 30,422.00 \$ 30,422.00 \$ 30,422.00 | No No No No No | Charged By: Water Collected By: Engineering | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ Varies | Cost for DCDA, RPDA, or Encroachment Permit not included. | \$ 19,816.00 \$ 42,188.00 \$ 44,138.00 \$ 50,085.00 \$ 57,515.00 | 40.56% 38.68% 45.09% 64.63% 89.06% |
| Fire Service Upgrade (Upgrade device to DCDA or RPDA) 4" fire service 6" fire service 8" fire service 10" fire service | \$ 12,429.00 \$ 12,429.00 \$ 12,429.00 \$ 12,429.00 | | Charged By: Water Collected By: Engineering | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ Varies | Cost for DCDA, RPDA, or Encroachment Permit not included. | \$ 17,478.00 \$ 19,428.00 \$ 21,637.00 \$ 29,067.00 | 40.62% 56.31% 74.08% 133.86% |

SUBMITTED BY DEPARTMENT / DIVISION:

WATER & SEWER UTILITIES / WATER RESOLUTION NUMBER:

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|---|--|---|---|---|--|--|--|--|
| Cost of Backflow Preventer - device cost only 4" DCDA 6" DCDA 8" DCDA 10" DCDA 4" RPDA 6" RPDA 8" RPDA 10" RPDA | \$ 2,338.00 \$ 3,418.00 \$ 6,149.00 \$ 8,656.00 \$ 3,188.00 \$ 4,175.00 \$ 7,452.00 \$ 9,703.00 | No No No No No No | Charged By: Water Collected By: Engineering | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ Varies | | \$ 2,570.00 \$ 3,824.00 \$ 7,337.00 \$ 11,300.00 \$ 3,264.00 \$ 4,670.00 \$ 8,892.00 \$ 12,368.00 | 9.92% 11.88% 19.32% 30.55% 2.38% 11.86% 19.32% 27.47% |
| Fire Hydrant Flow Test | \$ 1,298.00 | No | Charged By: Water Collected By: Finance / Municipal Serv. | O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 1,785.00 | Recovery of full cost of doing fire flow tests for new developments. | \$ 1,785.00 | 37.52% |

 ${\bf SUBMITTED\ BY\ DEPARTMENT\,/\,DIVISION:}$

WATER & SEWER UTILITIES / WATER RESOLUTION NUMBER:

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|---|---------------------------------|---|---|---|--|--|--|-------------------|
| Portable hydrant meter and Deposit (Includes cost of RP backflow) | \$ 1,603.00 | No | Charged By: Water Collected By: Finance / Municipal Serv. | Date: 5/8/2018 O. No.: O. Date: | | t Deposit to insure return of meter, or cover replacement if lost or damaged. \$125 of the deposit is non-refundable. | \$ 2,047.00 | 27.70% |
| Recycled hydrant meter and Deposit (Includes cost of RP backflow) | \$ 1,603.00 | No | Charged By: Water Collected By: Finance / Municipal Serv. | Date: 5/8/2018 O. No.: O. Date: | | t Deposit to insure return of meter, or cover replacement if lost or damaged. \$125 of the deposit is non-refundable. | \$ 2,047.00 | 27.70% |
| Water meter test | \$ 275.00 | | Charged By: Water Collected By: Finance / Municipal Serv. | Date: 5/8/2018 O. No.: O. Date: | | t Non-routine testing of water meter when customer questions meter accuracy. Refundable if meter falls outside accepted range. | \$ 343.00 | 24.73% |

SUBMITTED BY DEPARTMENT/DIVISION:

WATER & SEWER UTILITIES / WATER RESOLUTION NUMBER: APPROVED:

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|---|---|---|--|---|--|----------|---|--|
| Engineering Plan Review Engineering Plan Check for Projects up to \$25K (per plan set) - includes 3 checks Engineering Plan Check for Projects over \$25K (per sheet) - includes 3 checks Engineering Plan Check (per plan set for Projects up to \$25K and per sheet for Projects over \$25K) - 4th and subsequent review | \$ 278.00 \$ 973.00 \$ 92.00 | No | Charged By: Water Collected By: Engineering | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ Varies | | \$ 608.00 \$ 1,732.00 \$ 397.00 | 78.01% |
| Engineering Inspection \$0-\$15K \$15,001-\$25K \$25,001-\$50K \$50,001-\$100K \$101K-\$200K \$201K-\$500K \$501K-\$1M >\$1M; plus each additional \$500K or fraction thereof | \$ 278.00 \$ 1,112.00 \$ 2,782.00 \$ 4,637.00 \$ 7,421.00 \$ 15,768.00 \$ 31,539.00 \$ 10,203.00 | No No No No No | | | | | \$ 339.00 \$ 1,356.00 \$ 3,389.00 \$ 5,648.00 \$ 9,038.00 \$ 19,205.00 \$ 38,410.00 \$ 12,427.00 | 21.94% 21.94% 21.82% 21.80% 21.79% 21.79% 21.80% |

SUBMITTED BY DEPARTMENT / DIVISION:

WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---|--|---|---|---|--|---|--|-------------------|
| Water Supply Assessment Preparation Supplemental Assessment | \$ 9,275.00 | | Water | | Prop 26 Exception: 6 | Developers shall be required to pay for water supply assessment preparation (WSA) services rendered by the Water Utility. | \$ 12,916.00 | 39.26% |
| Preparation | \$ 5,936.00 | No | | | | Required due to changes in project. | \$ 8,266.00 | 39.25% |
| Water reconnection fee - normal reconnection | \$ 230.00 per account | | Water | Date: 5/8/2018 O. No.: | Objective: Recover Cost Penalty | | \$ | |
| Water replacement/ reconnection fee due to meter tampering/illegal access | \$ 417.00 per account Fee to fix meter plus two (2) times the estimated cost of services used | | | - | Prop 26 Exception: 1,2,5 Full Cost: \$ 417.64 | | \$ | |

SUBMITTED BY DEPARTMENT / DIVISION:

WATER & SEWER UTILITIES / WATER RESOLUTION NUMBER: APPROVED:

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|--|---------------------------------|---|--|---|--|---|--|-------------------|
| Small water service (2" and smaller) abandonment | \$ 7,403.00 | No | Charged By: Water Collected By: Finance | O. No.: O. Date: | Objective: Recover Cos Prop 26 Exception: 1,2 Full Cost: \$ 9,766.00 | | \$ 9,766.00 | 31.92% |
| Large water service (3" and larger) abandonment | \$ 14,322.00 | No | Charged By: Water Collected By: Finance | | Objective: Recover Cos Prop 26 Exception: 1,2 Full Cost: \$ 14,322.00 | | \$ | |
| Water service relocation | \$ 6,678.00 | No | Charged By: Water Collected By: Finance | | Prop 26 Exception: 1,2 | t For service relocation of no more than 4 feet from the existing location. No Encroachment Permit cost included. | \$ | |

SUBMITTED BY DEPARTMENT / DIVISION:

WATER & SEWER UTILITIES / WATER RESOLUTION NUMBER: APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|---------------------------------|---|--|---|--|----------|--|-------------------|
| Field Marking - Water Up to 50 ft. of excavation Over 50 ft each additional 50 ft. or fraction thereof of excavation | \$ 171.00 \$ 171.00 | No | Water | | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 242.00 | | \$ 242.00 \$ 5.00 | 41.52% -97.08% |
| Field Marking - Recycled Water Up to 50 ft. of excavation Over 50 ft each additional 50 ft. or fraction thereof of excavation | \$ 171.00 \$ 171.00 | No | Charged By: Water Collected By: Finance | | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 242.00 | | \$ 242.00 \$ 5.00 | |

SUBMITTED BY DEPARTMENT / DIVISION:

WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER:

| DESCRIPTION OF FEE, RATE OR CHARGE Small water and fire services - 2" and smaller (Inspection & Tap for Construction Installation Services) | CURRENT FEE and PERIOD \$ 2,411.00 | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Water Collected By: Finance | O. No.: O. Date: | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 737.00 | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) \$ 737.00 | Percent Change -69.43% |
|--|--|---|---|---------------------------------|--|----------|--|------------------------------|
| Large water and fire services - 3" and larger (Inspection & Tap for Construction Installation Services) | \$ 3,709.00 | No | Charged By: Water Collected By: Finance | | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$862.00 | | \$ 862.00 | -76.76% |
| Fire Hydrant (Inspection & Tap for Construction Installation Services) | \$ 3,709.00 | No | Charged By: Water Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 6,506.00 | | \$ 6,506.00 | 75.41% |

APPROVED:

SUBMITTED BY DEPARTMENT / DIVISION:

WATER & SEWER UTILITIES / WATER RESOLUTION NUMBER:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---|----------------------------------|---|--|---|--|----------|---|-------------------|
| Tapping Valve Installation 2" Valve 3" Valve 4" Valve 6" Valve 8" Valve 10" Valve | \$ \$ \$ \$ \$ \$ | | Charged By: Water Collected By: Engineering | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ Varies | | \$ 2,922.00 \$ 3,028.00 \$ 4,685.00 \$ 4,998.00 \$ 5,282.00 \$ 7,411.00 \$ 8,222.00 | NEW |
| Project Clearance Committee/ Subcommittee Review | \$ | No | Charged By: Water Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 564.00 | | \$ 564.00 | NEW |
| Hold Harmless Agreement | \$ | No | Charged By: Water Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 952.00 | | \$ 952.00 | NEW |
| Hydraulic Model Single Family Homes (SFH) Others, Excluding SFH | \$ \$ | No | Charged By: Water Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ Varies | | \$ 630.00 \$ 1,426.00 | NEW |

SUBMITTED BY DEPARTMENT / DIVISION:

WATER & SEWER UTILITIES / WATER RESOLUTION NUMBER: APPROVED:

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|--|---------------------------------|---|--|---|--|----------|--|-------------------|
| Water Service Upgrade excluding Device Cost 5/8" x 3/4" water services and backflow preventer 1" water service and backflow preventer 1-1/2" water service and backflow preventer 2" water service and backflow preventer 3" water service and backflow preventer | \$ \$ \$ \$ | | Charged By: Water Collected By: Finance | O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ Varies | | \$ 9,803.00 \$ 9,811.00 \$ 10,290.00 \$ 10,290.00 \$ 10,946.00 | NEW |

SUBMITTED BY DEPARTMENT / DIVISION:

WATER & SEWER UTILITIES / SEWER

RESOLUTION NUMBER:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|---------------------------------|---|---|---|--|--|--|-------------------|
| Sewer lateral cleanout 4 inch lateral | \$ 1,326.00 | | Sewer | O. No.: O. Date: | Prop 26 Exception: 1,2 | When no cleanout exists, it is necessary that one be installed in order for City to have access to sewer lateral for courtesy maintenance. | \$ 1,658.00 | 25.04% |
| Sewer lateral cleanout 6 inch lateral or larger | \$ 6,565.00 | | Sewer | Date: 5/8/2018 O. No.: O. Date: | Prop 26 Exception: 1,2 | When no cleanout exists, it is necessary that one be installed in order for City to have access to sewer lateral for courtesy maintenance. | \$ 8,206.00 | 25.00% |
| Cleanout box only | \$ 207.00 | | Sewer | Date: 5/8/2018 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$800.00 | | \$ 259.00 | 25.12% |

SUBMITTED BY DEPARTMENT / DIVISION:

WATER & SEWER UTILITIES / SEWER

RESOLUTION NUMBER:

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|------------------------------------|---------------------------------|---|---|---|--|--|--|-------------------|
| 4" sewer lateral installation | \$ 31,583.00 | | Sewer | Date: 5/8/2018 O. No.: O. Date: | , | No Encroachment Permit cost included. No cleanout or box cost included. | \$ 35,289.00 | 11.73% |
| 6" sewer lateral installation | \$ 31,583.00 | | Sewer | Date: 5/8/2018 O. No.: O. Date: | | No Encroachment Permit cost included. No cleanout or box cost included. | \$ 35,289.00 | 11.73% |
| 8" sewer lateral installation | \$ 31,326.00 | | Sewer | Date: 5/8/2018 O. No.: O. Date: | , | No Encroachment Permit cost included. No cleanout or box cost included. | \$ 35,289.00 | 12.65% |

SUBMITTED BY DEPARTMENT / DIVISION:

WATER & SEWER UTILITIES / SEWER

RESOLUTION NUMBER:

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|---|---------------------------------|---|--|---|--|---|--|-------------------|
| Sewer lateral video inspection | \$ 278.00 | No | Sewer | O. No.: O. Date: | Prop 26 Exception: 1,2,6 | Video inspection of existing lateral to determine that its replacement is not required as a condition of redevelopment. | \$ 348.00 | 25.18% |
| Sewer lateral point repair (between cleanout and main) | \$ Estimated | Ne | Charged By: Sewer Collected By: Finance | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ Estimated | | \$ | DELETE |

SUBMITTED BY DEPARTMENT / DIVISION: WATER & SEWER UTILITIES / SEWER

RESOLUTION NUMBER:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|---|--|---|---|---|--|--|--|-----------------------------|
| Over 50 ft each additional 50 ft. or fraction thereof of | \$ 111.00 \$ 111.00 plus \$ 1.40 per foot | No No No | Engineering/ LPD | Date: 5/8/2018 O. No.: O. Date: | | See Article 2 of Chapter 3.1 of Div. 5 of Title 1 of the Government Code. | \$ 193.00 \$ 193.00 \$ 4.00 | 73.87% 73.87% 185.71% |
| Capacity Fee Residential Dwelling Unit | \$ 1,187.00 per dwelling unit \$ 747.00 per accessory dwelling unit | No No | Engineering/ LPD | Date: 5/8/2018 O. No.: O. Date: 1968 O. Date: 8/22/2017 | Prop 26 Exception: 6 Full Cost: \$ 2,268.86 | See SCCC 17.15.220(e) Sewer Treatment Plant Fee. Accessory Dwelling Unit Charge per City Ordinance 1968 passed by Council on 8/22/2017. | \$ | |
| Wastewater Treatment Plant Capacity Fee Non-residential | \$ 4.47 per gallon per day | No | Charged By: Engineering/ LPD Collected By: Finance | Date: 4/18/2017 O. No.: O. Date: | Objective: Recover Cos Prop 26 Exception: 6 Full Cost: \$ 9.68 | See SCCC 17.15.220(e) Sewer Treatment Plant Fee. | \$ | |

SUBMITTED BY DEPARTMENT / DIVISION: WATER & SEWER UTILITIES /SOLAR

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|--|---|--|---|--|--|--|-------------------|
| Solar pool heating system Installation Fee | \$ 4,128.00 plus \$ 242.00 per pane | No | Charged By: Water/Solar Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | Prop 26 Exception: N/A | Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components. | \$ | |
| Solar domestic hot water system installation fee Single-family fee | \$ Estimated | No | Charged By: Water/Solar Collected By: Finance | Date: 6/9/2009 O. No.: O. Date: | Prop 26 Exception: N/A | Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components. | \$ | |
| Solar domestic hot water system installation fee Multi-family fee | \$ Estimated | No | Charged By: Water/Solar Collected By: Finance | Date: 3/14/1985 O. No.: O. Date: | Prop 26 Exception: N/A | Installation fees based on cost of labor and permanently-installed materials. Example for system to serve 10 dwelling units. Remaining costs recovered by monthly service charges. | \$ | |
| Solar domestic hot water system panel removal and replacement fee | \$ 485.00 per pane | No | Charged By: Water/Solar Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: | Prop 26 Exception: N/A | Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components. | \$ | |

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

SUBMITTED BY DEPARTMENT / DIVISION: WATER & SEWER UTILITIES /SOLAR

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) | Percent Change |
|--|---------------------------------|---|---|---|--|--|--|-------------------|
| Solar pool heating system system panel removal and replacement fee | \$ 295.00 per panel | | | O. No.: O. Date: | Prop 26 Exception: N/A | Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components. | \$ | |

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)