

**City of
Santa Clara**

Central Park Master Plan Update

**Park & Recreation Commission Meeting
Draft Administrative
Review**

Tuesday November 19, 2019



**City of
Santa Clara**
The Center of What's Possible

Introduction

- City of Santa Clara Parks & Recreation Department
- Gates and Associates, Landscape Architects

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Purpose of Master Plan

To provide a comprehensive vision for the future improvement of Central Park
Which:

- Reflects community needs, values and priorities
- Addresses aged infrastructure and issues with existing facilities
- Identifies key guiding principles for park & recreation program enhancements to serve the community over the next 20 years
- Provides realistic assessment of project costs and phasing plans
- Provides flexible implementation based on funding



Background

- Council Pillar - Enhance community sports and recreation assets (2013)
- Santa Clara Sports Complex Needs Assessment & Feasibility Study (Verde Design, 2013)
- Aquatic Program & Feasibility Study (TSMG, 2014)
- Facility Condition Assessment Report (Kitchell, 2017)
- Evaluation of Potential Funding Strategies (PFAL, 2018)
- Council Adopted Guiding Principles for Central Park (Gates, May 2018)

Community Engagement

Online Survey

- Nov. 29, 2017 - Jan. 2, 2018 (609 participants)
- Oct. 24, 2019 - Nov. 12, 2019



2017
OCT
18th

Community
Workshop #1

2017
OCT
20th

Sunset Cinema
Open House
Booth

2017
NOV
21st

Park &
Recreation
Meeting

2017
DEC
1st

Tree Lighting
Open House
Booth

2018
MAR
20th

Park &
Recreation
Commission
Meeting

2018
MAY
8th

City Council
Meeting

2019
APR
30th

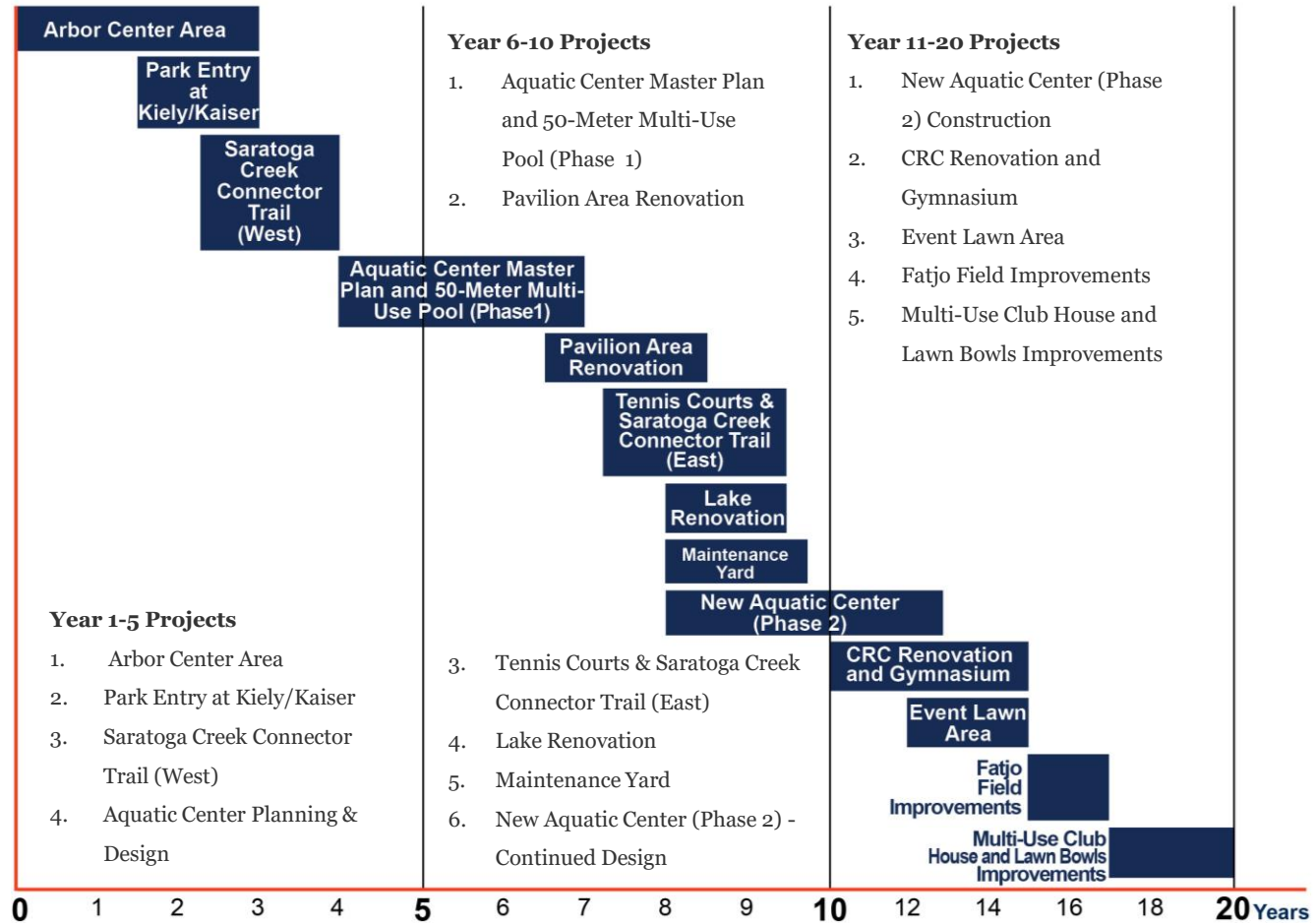
Community
Workshop #2

Master Plan Vision

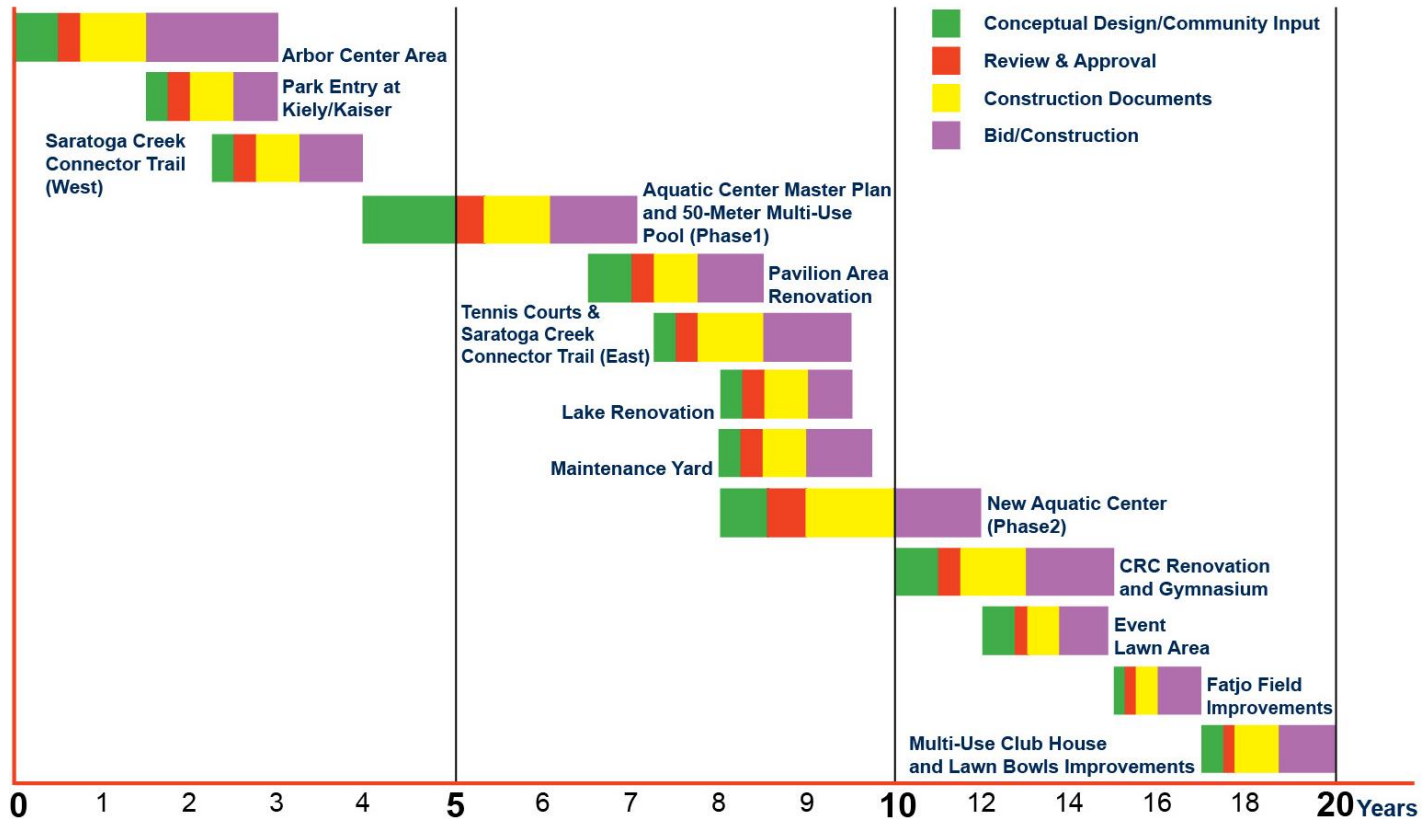


Figure 4-1 Master Plan Vision

Phasing



Project Timeline



Years 1-5 Concept Design

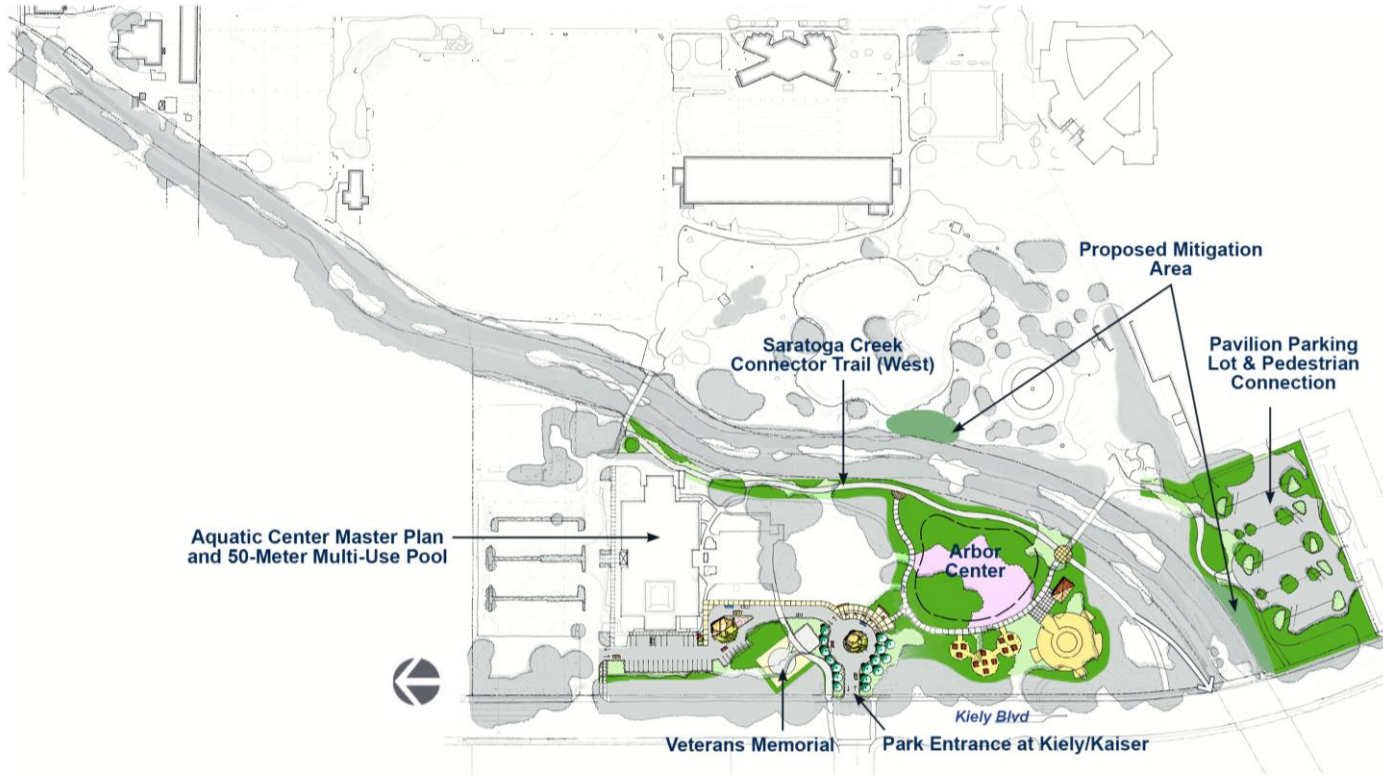


Figure 4-2 1-5 Year Concept Diagram

1. Arbor Center Area

- Arbor Center Renovation
- “Magical Bridge” All Inclusive Playground
- Group Picnic 1 and 2 Westside
- Arbor Center Restroom
- Pavilion Parking Lot Area



2. Park Entry at Kiely/Kaiser

- New entry at Kiely/Kaiser.
- Retain Veterans Memorial while improving gathering space

3. Saratoga Creek Connector Trail (West)

- Trail along west side of Saratoga Creek
- Riparian habitat enhancement

4. Aquatic Center Planning & Design



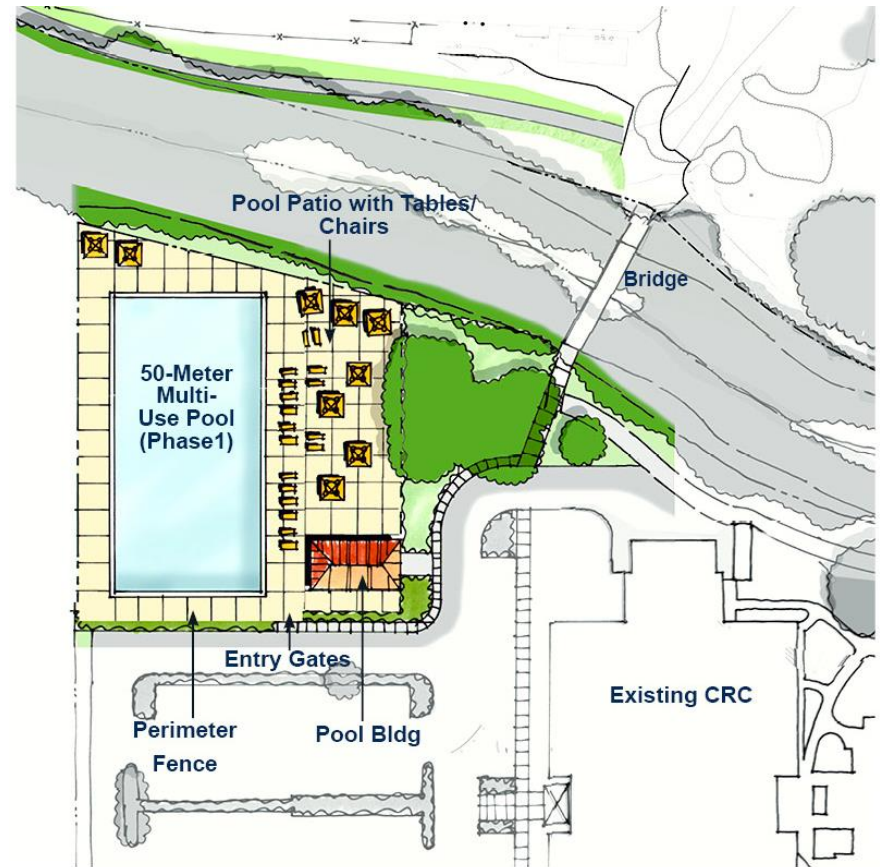
Years 6-10 Concept Design



Figure 4-6 6-10 Year Project Concept Diagram

1. Aquatic Center - Phase one

- New 50-meter multi-use pool
- Bathhouse
- Relocate (2) tennis courts
- Mechanical, electrical and plumbing planned for future expansion
- Reconfigured CRC parking



2. Pavilion Area Renovation

- Renovate pavilion and restroom
- Upgrade playground

3. Tennis Court Complex

- Trail along east side of creek
- Tennis court improvements
- Shared field house gathering space
- Option for structured parking

4. Lake Renovation

5. Maintenance Yard

6. Aquatic Center (Phase 2) – Continued Design



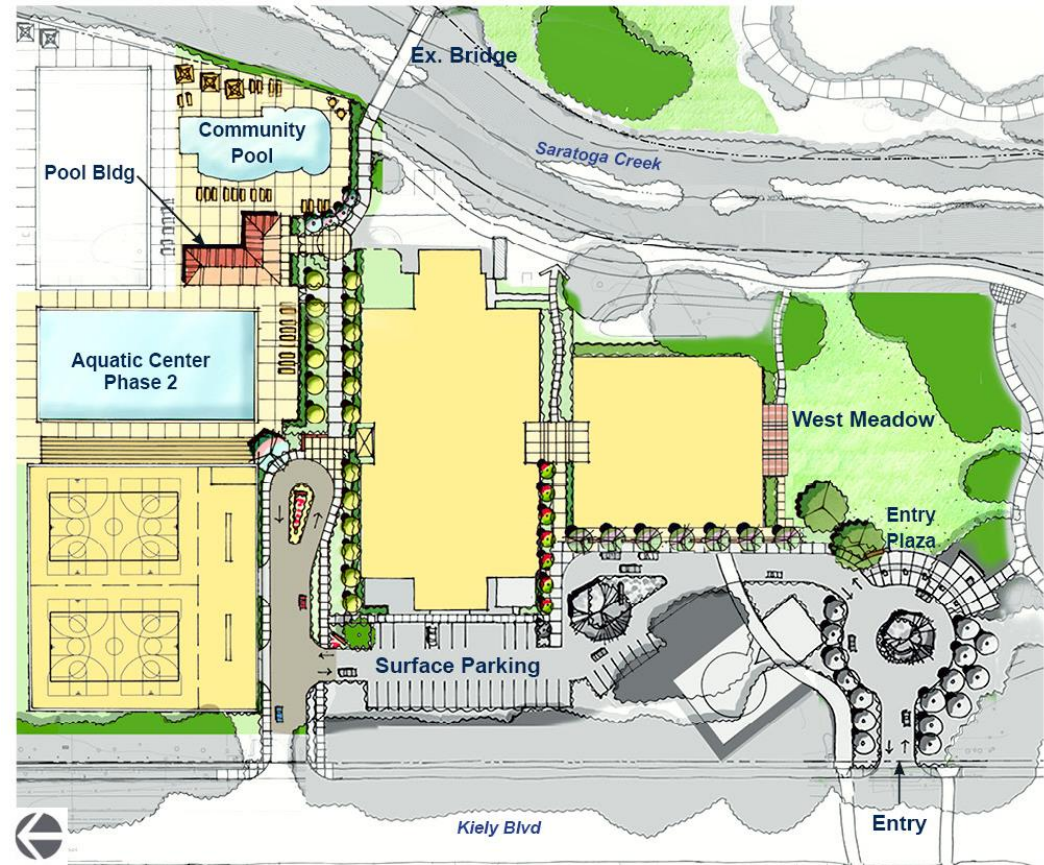
Years 11-20 Concept Design



Figure 4-12 11-20 Year Project Concept Diagram

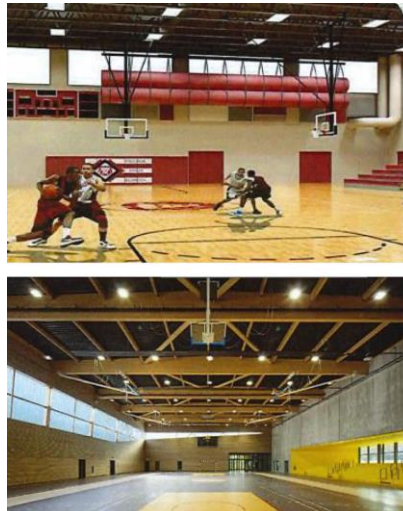
1. Aquatic Center (Phase 2) Construction

- New aquatic center
- Parking structure (below), surface parking and circulation
- Pedestrian plazas and connections



2. CRC Renovation and Gymnasium

- Renovation of the Community Recreation Center (CRC)
- New multi-purpose gymnasium
- West meadow improvements



CRC Renovation and Gymnasium

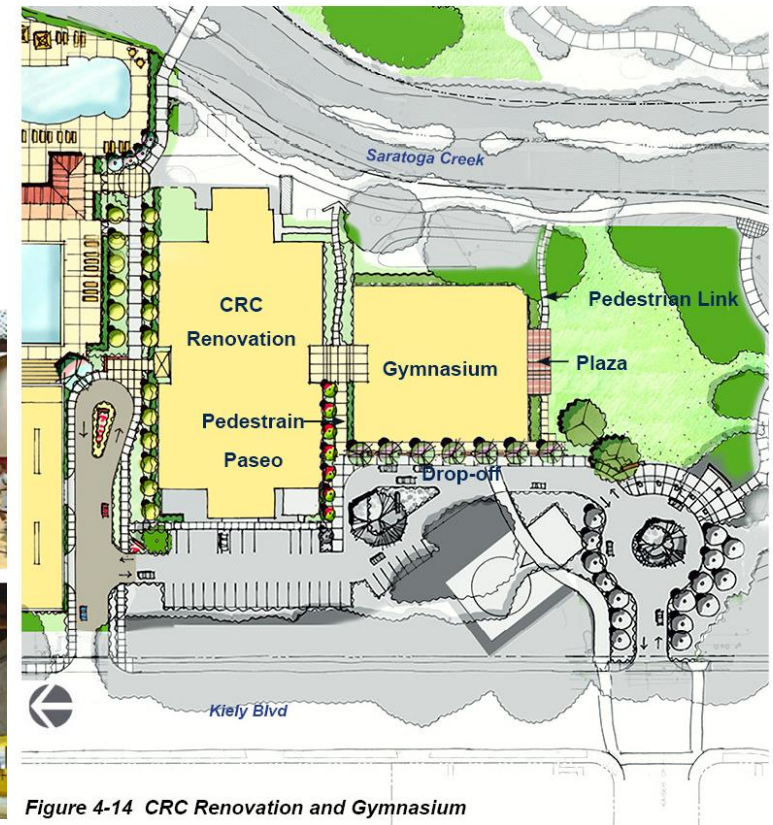


Figure 4-14 CRC Renovation and Gymnasium

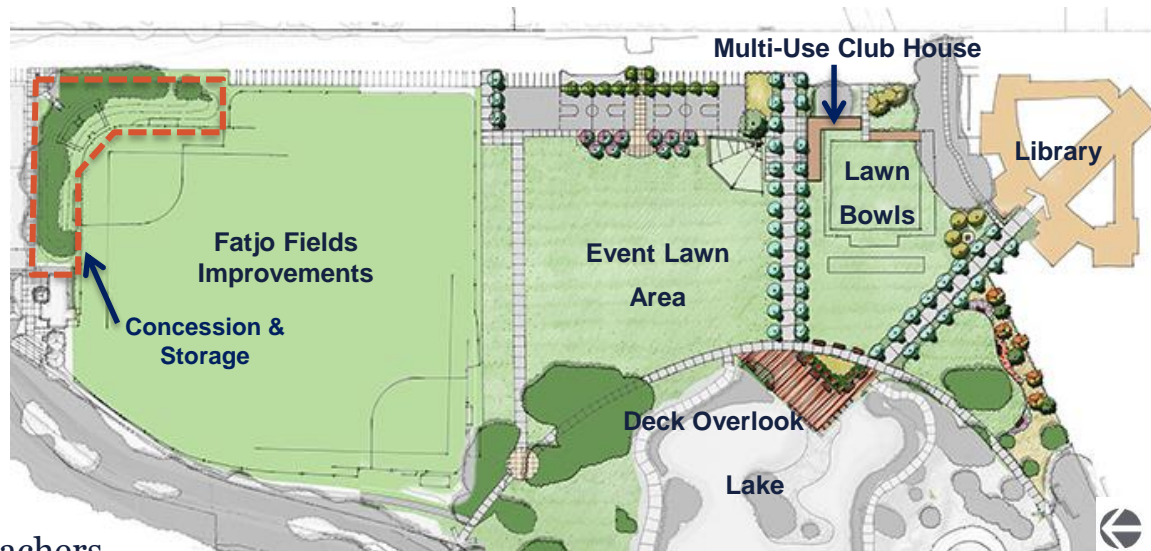
3. Event Lawn Area

- Demolition of ISC
- Create Event Lawn at ISC site.
- New Court space/overflow parking
- Stage
- Multi-purpose field house

4. Fatjo Field Improvements

- Storage / concessions under the bleachers.

5. Multi-Use Club House and Lawn Bowls Improvements



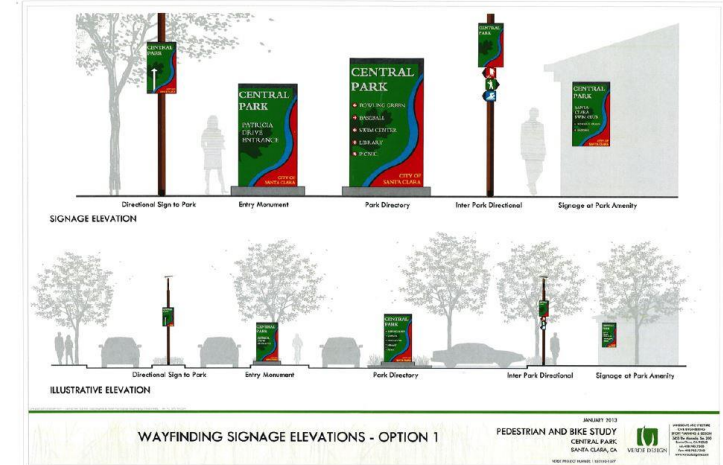
Cost Estimate – Table 5-2

PLAN YEAR	Project Year 1-5	2019 Project Estimate	Cost Escalation at Mid-Point of Construction Year	Escalation Rate	Total Cost Estimate at Mid-Point
2020	Arbor Center Area	\$11,767,492	2022	13.44%	\$13,349,043
2021	Park Entrance at Kiely/Kaiser	\$2,175,530	2023	17.81%	\$2,562,992
2022	Saratoga Creek Connector Trail (West)	\$1,184,031	2023	17.81%	\$1,394,907
2024	Aquatic Center Planning & Design	\$1,956,407	2025	27.05%	\$2,485,615
	TOTAL	\$17,083,460			\$19,792,557
PLAN YEAR	Project Year 6-10	Project Cost			Project Cost
2025	Aquatic Center Master Plan and 50-Meter Multi-Use Pool (Phase 1)	\$8,305,627	2026	31.94%	\$10,958,444
2026	Pavilion Area Renovation	\$2,040,885	2028	42.30%	\$2,904,179
2027	Tennis Court & Saratoga Creek Connector Trail (East)	\$4,654,660	2029	47.78%	\$6,878,657
2028	Lake Renovation	\$3,042,916	2029	47.78%	\$4,496,821
2028	Maintenance Yard	\$2,568,685	2029	47.78%	\$3,796,003
2028	New Aquatic Center (Phase 2) - Continued Design	\$3,566,331	2029	47.78%	\$5,270,324
	TOTAL	\$24,179,104			\$34,304,428
PLAN YEAR	Project Year 11-20	Project Cost			Project Cost
2030	New Aquatic Center (Phase 2) - Construction	\$20,357,808	2031	53.47%	\$31,243,128
2030	CRC Renovation and Gymnasium	\$16,063,754	2034	78.50%	\$28,673,801
2032	Event Lawn Area	\$13,173,760	2034	78.50%	\$23,515,162
2035	Fatjo Fields Improvements	\$13,683,214	2037	99.92%	\$27,355,481
2037	Multi-Use Club House and Lawn Bowls Improvements	\$2,241,000	2039	115.61%	\$4,831,820
	TOTAL	\$65,519,536			\$115,619,392
	GRAND TOTAL	\$106,782,100			\$169,716,377

Appendices

- Use Matrix
- Cost Estimates
- Review of Literature
- Project Development Timeline 2016-2019
- Central Park Preferred Plant Palette
- Central Park Sign Concepts

Scientific Name	Species	Common Name	Type 2 Parks
Trees			
Acer	spp.	Maples	
Acer	rubrum 'Bowhall'	Bowhall Red Maple	✓
Acer	griseum 'Gingerbread'	Paper Bark Maple	✓
Acer	palmatum	Japanese Maple	✓
Acer	saccharum	Sugar Maple	✓
Acacia	longifolia	Sidney Golden Wattle	✓
Aesculus	californica	California Buckeye	✓
Agonis	flexuosa	Peppermint Tree	✓
Abies	concolor	White Fir	✓
Albizia	julibrissin	Silk Tree	✓
Alnus	cordata	Italian Alder	✓
Arbutus	unedo	Strawberry Tree	✓
Arbutus	'Marina'	Marina Arbutus	✓
Betula	nigra	River Birch	✓
Betula	pendula	European White Birch	✓
Betula	papyrifera	Paper Birch	✓
Cedrus	atlantica	Atlas Cedar	✓
Callistemon	citrinus	Lemon Bottlebrush	✓
Callistemon	viminialis	Weeping Bottlebrush	✓
Calocedrus	decurrens	Incense Cedar	✓
Carpinus	betulus	European Hornbeam	
Casuarina	stricta	Drooping She-Oak	✓



Next Step:

Recommend:

- **Council's Approval of Central Park Master Plan**
- **Approval of Measure R Compliance Ordinance**



City of Santa Clara

Questions & Comments



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