





City Council


Action on Substation Service Agreement with Related Santa Clara, LLC for Esperanca Substation

December 3, 2019

Esperanca Substation

- Part of the Development Agreement
Construct 63 MVA Substation - 27 MVA
for the Related Development
- Design, procurement, installation,
construction, fabrication, and inspection
- Total Project Estimate - \$21.2 million
- Related Cost Estimate - \$9.7 million
- Four Payment Milestones
 - Council Approval of Agreement
 - Procurement Contract
 - Construction Contract
 - Final Invoice
- Total Payment will be based on actual costs





Esperanca Substation

- Scope: Work will include control building, circuit breakers, switchgear and two substation transformers.
- Schedule: Online 4th quarter 2022
- Status: Project Scoping
- Construction Start: 4th quarter 2021
- Benefits: Support the Related Santa Clara development and increase load growth North of Bayshore



Recommendation

- Approve the Substation Service Agreement with Related Santa Clara, LLC
- Delegate Authority to the City Manager to approve long lead time material procurements agreements and purchase orders

