

12/10/19

Santa Clara City Library
Hilary Keith
2635 Homestead Road
Santa Clara CA, 95051

Subject: PLP California Library Services Act Distribution of Funds for FY 2019/20

Dear Hilary Keith,

For the last several years, PLP has allocated California Library Services Act (CLSA) funds to pay for an enki subscription for all PLP libraries. Delivery costs and enki have taken up the majority of funds, with smaller initiatives, such as SimplyE also being funded. In an effort to ensure the expenditure of the funds reflect the needs and interests of the membership, PLP issued a survey to member libraries requesting their feedback on their priorities for projects to fund.

The PLP Executive Committee has approved allocating \$300,000 back to the public libraries per the PLP formula, and libraries will be able to choose from one of six options which represent approved projects for CLSA funds:

- enki
- Overdrive (see below*)
- Bibliotheca's CloudLibrary Consorita product
- Broadband hardware and telecommunication costs
- Link+
- Special project among some MOBAC libraries for a shared ILS study

**Overdrive can only be selected for the 8 public libraries of Peninsula Library System (Burlingame, Daly City, Menlo Park, Redwood City, San Bruno, San Mateo Public, San Mateo County and South San Francisco), or one of the 12 libraries belonging to the Overdrive Northern California Digital Library (Alameda County, Harrison Memorial Library, Monterey Public, Mountain View, Pacific Grove, Palo Alto, Pleasanton, San Benito County, Santa Clara City, Santa Cruz, Sunnyvale and Watsonville). Titles can only be purchased in those shared environments.*

Attached is a claim form. For your library, your CLSA allocation is \$ **8723**. Please complete the claim form by **December 30, 2019** and return it to Pacific Library Partnership. For questions, please contact Andrew Yon, PLP Controller, at (650)349-5538 or yon@plsinfo.org.

Sincerely,

Carol Frost

Carol Frost
CEO, Pacific Library Partnership

PLP FY2019-20 CLSA Funds Distribution

<i>Library</i>	<i>FY 19/20 Membership Fee</i>	<i>FY 19/20 CLSA Funds Based % Membership Fee</i>
Alameda Free Library	\$10,641	\$5,935
Alameda County Library	\$30,641	\$17,089
Berkeley Public Library	\$25,641	\$14,301
Burlingame Public Library	\$10,641	\$5,935
Contra Costa County Library	\$30,641	\$17,089
Daly City Public Library	\$10,641	\$5,935
Harrison Memorial Library - Carmel	\$8,641	\$4,819
Hayward Public Library	\$11,641	\$6,492
Livermore Public Library	\$11,641	\$6,492
Los Gatos Public Library	\$8,641	\$4,819
Menlo Park Public Library	\$9,641	\$5,377
Monterey County Free Libraries	\$15,641	\$8,723
Monterey Public Library	\$9,641	\$5,377
Mountain View Public Library	\$11,641	\$6,492
Oakland Public Library	\$30,641	\$17,089
Pacific Grove Public Library	\$7,641	\$4,263
Palo Alto Public Library	\$15,641	\$8,723
Pleasanton Public Library	\$10,641	\$5,935
Redwood City Public Library	\$15,641	\$8,723
Richmond Public Library	\$15,641	\$8,723
Salinas Public Library	\$11,641	\$6,492
San Benito County Library	\$7,641	\$4,262
San Bruno Public Library	\$8,641	\$4,819
San Francisco Public Library	\$30,641	\$17,089
San Jose Public Library	\$30,641	\$17,089
San Juan Bautista Library	\$750	\$420
San Mateo County Library	\$25,641	\$14,301
San Mateo Public Library	\$11,641	\$6,492
Santa Clara City Library	\$15,641	\$8,723
Santa Clara County Library	\$30,641	\$17,089
Santa Cruz Public Libraries	\$25,641	\$14,301
South San Francisco Public Library	\$11,641	\$6,492
Sunnyvale Public Library	\$15,641	\$8,723
Watsonville Public Library	\$9,641	\$5,377
TOTAL	\$537,903	\$300,000

PACIFIC LIBRARY PARTNERSHIP CLAIM FORM

California Library Services Act Distribution of Funds for FY 2019/20

Library: Santa Clara City Library

Amount of Approved Allocation: \$8723

I hereby certify that my library will use our CLSA allocation in the way indicated below. I understand that use CLSA funds is defined by law, and that my library's allocation of these funds may only be used in the way indicated below. Please indicate how your funds will be spent by placing a checkmark next to the item. Should you plan to allocate funds to more than one category, please indicate that as well.

- ☒ enki (your library can negotiate the price with Califa)
☐ Overdrive (only for the 19 libraries which are in a shared environment)
☐ Bibliotheca's CloudLibrary Consorita product
☐ Broadband hardware and telecommunication costs
☐ Link+
☐ A special project among some MOBAC libraries for a shared ILS study

If you have chosen enki, Overdrive or Bibliotheca, please indicate the estimated number of title to be purchased, and the estimated circulation of those purchased titles for **FY 2019/20**.

333 Titles 2331 Circulation

Director's Signature: Hilary Keith

Title: City Librarian

Name: H. Vary Keith

Date: 12/20/19

A check will be issued to your library once this is signed and returned.

For Staff use

Approved by: Carol Frost, CEO

Signature: _____ Date: _____

Mail one copy with an original signature to:

Pacific Library Partnership
Attn: Andrew Yon
32 W. 25th Ave, Suite #201
San Mateo, CA 94403