

CITY OF SANTA CLARA  
FISCAL YEAR 2020-2021 CDBG/HOME ALLOCATION  
ESTIMATED Funding Proposals Summary

TOTAL EXPECTED RESOURCES	FY 20-21 Estimated Entitlement	Prior Year Balance	Estimated PI CDBG FY20-21 HOME FY19-20	FY20-21 Total Expected
Community Development Block Grant (CDBG)	\$1,039,874	\$142,000	\$400,000	\$1,581,874
Home Investment Partnership Program (HOME)	\$433,815	\$1,082,442	\$140,000	\$1,656,257
General Funds	\$90,000	\$0	\$0	\$90,000
TOTAL AMOUNT OF EXPECTED RESOURCES AVAILABLE				\$3,328,131

#	Program Administration	Allowable Admin	Staff Recomm.
1A	CDBG Administration (from allocation)	max 20%	\$207,974
1B	CDBG Administration (from PI)	max 20%	\$80,000
1C	HOME Administration (from allocation)	max 10%	\$43,381
1C	HOME Administration - 10% of 20/21 estimated PI of...	\$100,000	max 10% \$10,000

CDBG Funds Available for Public Service (PS) Requests			Est. Funds Available
CDBG Entitlement Funds Available for PS	\$1,039,874	max 15%	\$155,981
FY 19/20 Anticipated Program Income for PS	\$640,307	max 15%	\$96,046
CDBG Funds Available for Public Services			max 15% \$252,027

#	Public Service Agency	Funding Requested (CDBG)	Funding Requested (HOME)	Staff Recomm.
1	Bill Wilson Center - Individual, Couple and Family Therapy School Outreach Counseling	\$ 50,000		\$ 35,000
2	Bill Wilson Center - Family Advocacy Services	\$ 45,000		\$ 35,000
3	The Health Trust - Meals on Wheels	\$ 40,645		\$ 27,825
4	Santa Clara Senior Center - Senior Nutrition Program	\$ 24,000		\$ 24,000
5	Silicon Valley Independent Living Center (SVILC) Housing Program for Persons with Disabilities	\$ 20,000		\$ 18,000
6	Next Door Solutions Crisis & Support Services for Victims of Domestic Violence	\$ 20,000		\$ 19,177
7	Senior Adult Legal Assistance (SALA) - Legal Assistance	\$ 24,000		\$ 16,500
8	Live Oak Adult - Day Services	\$ 20,000		\$ 15,000
9	Catholic Charities Ombudsman - Ombudsman Program	\$ 15,000		\$ 10,000
10	Heart of the Valley - Support & Transportation Services	\$ 15,000		\$ 15,000
11	HOPE Services - Educational Services	\$ 74,904		\$ 36,504
12	YWCA - Domestic Violence Services	\$ 15,000		\$ -
13	IEP Collaborative - Special Ed./Legal Assistance for Disabled Youth	\$ 15,000		\$ -
Public Service Total:		\$ 378,549		\$ 252,006

#	Public Service Agency	Funding Requested (CDBG)	Funding Requested (HOME)	LOCAL Funding (Gen. Funds)
14	Project Sentinel - Landlord Mediation & Fair Housing	XXX	XXX	\$90,000
Public Services Total:		XXX	XXX	\$90,000

#	City Housing Programs and Capital Improvement Projects	Funding Requested (CDBG)	Funding Requested (HOME)	Staff Recommend.
15	NCIP Loan Program	\$689,515	XXX	\$689,515
16	NCIP Activty Delivery Costs	\$172,378.80		
17	Rebuilding Together - Minor Repair Program	\$50,000	\$0	\$50,000
18	LifeMoves - Capital Improvement	\$90,000		
19	Capital Project (TBD) - Extra funds for curb & gutter	\$40,000		
20	Tenant Based Rental Assistance (TBRA)	XXX	\$1,537,804	\$1,537,804
21	Affordable Rental Housing (Acq./New Dev./Rehab.)	XXX	\$0	\$0
22	Community Housing Development Org. (CHDO)	XXX	\$65,072	\$65,072
City Housing Programs Total:		\$1,041,894	\$1,602,876	\$2,342,391

#	Budget Summary	TOTAL FUNDING	CDBG funds	HOME funds	GENERAL funds
A	Program Administration	\$341,355	\$287,974	\$53,381	
B	Public Service Agency	\$252,006	\$252,006	\$0	
C	Housing Programs & Capital Imp. Projects	\$2,644,770	\$1,041,894	\$1,602,876	
D	Landlord/Tenant Med. & Fair Housing	\$90,000			\$90,000
HUD Budget Total:		\$3,328,131	\$1,581,874	\$1,656,257	\$90,000