

## FY 2019/20 Budget Amendments

### General Fund (001)

Department	Source of Funds	Use of Funds	Explanation
Non-Departmental - Salaries		(176,870)	Reallocates 1.0 Public Records Manager position and the corresponding salary and benefits budget from Non-Departmental to the City Clerk's Office.
City Clerk's Office - Salaries		176,870	Reallocates 1.0 Public Records Manager position and the corresponding salary and benefits budget to the City Clerk's Office from Non-Departmental. This action also deletes 1.0 Public Records Manager position and adds 1.0 Deputy City Clerk position. The position of a Deputy City Clerk provides for more flexibility with responsibilities that will be assumed by the incumbent. The salary range of a Deputy City Clerk is consistent with the Public Records Manager and no further budget amendment is required.
<b>Total General Fund</b>		-	

### Convention Center Enterprise Fund (860)

Department	Source of Funds	Use of Funds	Explanation
Levy Food and Beverage Concession	5,750,000	5,750,000	Recognizes and appropriates \$5.75 million per the City's agreement with the Convention Center's new food and beverage concessions vendor, Levy. As outlined in the agreement, Levy provided the City its full \$5.75 million investment. Of this amount \$5.0 million is to be used for pre-opening expenses and other improvements needed to the food service facilities at the Convention Center, while the remaining \$0.75 million is for programs that develop local partnerships and promote community enrichment and economic development for the City.
<b>Total Convention Center Enterprise Fund</b>	5,750,000	5,750,000	