



**City of  
Santa Clara**  
The Center of What's Possible

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# FY 2020/21 Municipal Fee Schedule

## Proposed

April 28, 2020

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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## Reader's Guide

The purpose of this Reader's Guide is to make the City of Santa Clara FY 2020/21 Municipal Fee Schedule easier to review. The Reader's Guide highlights information contained in this document, defines terminology used in column headers, and briefly explains how voter approved Proposition 26 impacts the Schedule.

Fees, rates, and charges are intended to encompass all charges established by license, permit fees, utility charges, refuse collection and any other charges for goods and services and use of City-owned or operated facilities. Certain fees omitted from the Municipal Fee Schedule are published separately and noted on page V of this schedule. Such fees and charges published separately are unique because they are mandated by external agencies or because they receive special attention and review from City Council prior to adoption.

A comprehensive listing of the City's fees, rates, and charges, arranged in sections by department make up the City of Santa Clara Municipal Fee Schedule. During an annual review, each department recommends appropriate adjustments after considering the total costs to the City for each service provided. Costs include (1) personnel time (providing the service and collecting data), (2) equipment used, (3) material, service and supply costs, (4) department and City-wide overhead, and (5) any other costs that may be incurred that are directly related to the specific fees, rates or charges. Periodically, the City will contract with an outside consultant to perform a comprehensive review/study of fees. For FY 2019/20, Matrix Consulting Group completed a Cost of Services (User Fee) Study.

### Proposition 26

Proposition 26, passed by voters on November 2, 2010, is a constitutional amendment that introduces, for the first time, a definition of what constitutes a local tax:

*As used in this section, "tax" means any levy, charge, or exaction of any kind imposed by a local government...*

Under this definition, many requirements imposed by a local government that results in the local government receiving revenues are considered local taxes. This means that local government would need to obtain majority approval of the voters if the revenues are to be used for general governmental purpose and by two-thirds of voters if used for a specific purpose. In contrast, a fee may be adopted by a majority vote of City Council. There are seven (7) exceptions to this amendment under Proposition 26:

1. **Special Benefit or Privilege:** A charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege.
2. **Government Service or Product:** A charge imposed for specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
3. **Licenses and Permits:** A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof.
4. **Local Government Property:** A charge imposed for entrance to or use of local government property, or the purchase, rental or lease of a local government property.
5. **Fines and Penalties:** A fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government, as a result of a violation of law.
6. **Property Development:** A charge imposed as a condition of property development.
7. **The Prop 218 Exception:** Provides that property assessment and property-related fees that are already subject to the approval requirements of Proposition 218 are not taxes. Common examples include water and sewer rates and special district assessments such as Landscape and Lighting District Act assessments.

All fees, rates, and charges have been reviewed by the City Attorney's Office and meet one or more of the exceptions to Proposition 26, or are not subject to Proposition 26.

#### City of Santa Clara Municipal Fee Schedule Column Descriptors

1. Description of Fee, Rate, or Charge: Identifies the nature of the fee, rate, or charge.
2. Current Fee and Period: Identifies the current cost associated with the fee, rate, or charge.

3. Technology Fee: Identifies whether or not the Technology Fee applies.
4. Charging Dept/Div: City Department responsible for initiating the fee, rate, or charge.  
Collecting Dept/Div: City Department assigned to collect the fee, rate, or charge.
5. Date Fee Last Changed: The date the fee was last updated by ordinance and/or resolution.
6. Fee Detail:  
Objective: The reasoning as to why the City collects the fee, rate, or charge. This schedule may identify one or more of the following classifications: (1) Recover Cost, (2) User Tax, (3) User Fee, (4) Penalty, (5) Compliance, and (6) Impact Development Fee.  
Prop 26 Exception: Identifies exception classification for the fee, rate, or charge. The reader will see numbers 1-7, or a combination of 1-7, as some fees, rates, and charges fall under multiple classifications. N/A signifies the fee, rate, or charge is not a fee imposed exclusively by local government.  
Full Cost: Summarizes both direct and indirect costs associated with the fee, rate, or charge. If no cost is provided, the basis for the charge is defined either by ordinance or resolution, calculated separately based on individual circumstances, or established by an outside entity.
7. Comments: Identifies special notes related to the specific fee, rate, or charge.
8. Proposed New or Revised Fee 2020-21: The recommended new or revised dollar amount for City Council review.
9. Percentage Change: The calculated percent change from the current FY 2019/20 fee and the proposed FY 2020/21 fee.

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

The Following is a List of Separately Published Fee Schedules.  
These Schedules Are Not Included in This Document.  
Copies of These Documents Can Be Found in the City Clerk's Office Located at  
City Hall and at Central Library's Reference Desk.

## ■ Community Development Department

California Electrical Code  
California Administrative Code  
California Building Code, Volume 1, 2  
California Building Security Code  
California Code for the Abatement of  
Dangerous Buildings  
California Housing Code  
California Mechanical Code  
California Plumbing Code

## ■ Electric Utility

Electric Rates

## ■ Parks and Recreation Department

Class Rates

## ■ Public Works Department

Cleanup Campaign Rates  
Garbage / Rubbish / Recycle Rates  
Household Hazardous Waste Rates  
Storm Drain Environmental Compliance Fee

## ■ Water and Sewer Utilities

Sewer Rates  
Solar Domestic Hot Water System Service Charges  
Solar Swimming Pool Heater Service Charges  
Water Rates

■ Taxable items are subject to applicable sales taxes at prevailing tax rates.

# Municipal Fee Schedule



## Citywide

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
CITYWIDE

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
<u>Copy Fee</u> Public	\$ 0.20 per page	No	Charged By: Citywide  Collected By: Citywide	Date: 6/10/2008  Res. No.: 08-7525	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 0.20	Copies of Statements of Economic Interest (Form 700) and Campaign Statements are 10 cents per page for copies.	\$ 0.20 per page	
CD / DVD Materials	\$ 3.00 per CD / DVD	No	Charged By: Citywide  Collected By: Citywide	Date: 6/10/2008  Res. No.: 08-7525	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 3.00		\$ 3.00 per CD / DVD	
Payment Default Fee (includes NSF check, direct payment decline, default credit card charge)	\$ 25.00	No	Charged By: Citywide  Collected By: Citywide	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2,5  Full Cost: \$ 25.00	CA Civil Code 1719	\$ 25.00	



# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

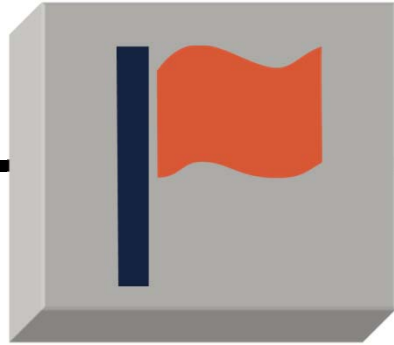
SUBMITTED BY DEPARTMENT / DIVISION:  
CITYWIDE

RESOLUTION NUMBER:

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				ORDINANCE NUMBER & DATE (if applicable)				
Technology Fee	\$ 3.37% of Applicable Fees	Yes	Charged By: Citywide  Collected By: Citywide	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ Varies		\$ 3.37% of Applicable Fees	
<u>Subpoena Fees</u>  All Employees (Deposit)	\$ 275.00	No	Charged By: Citywide  Collected By: Citywide	Date: 4/22/2014  O. No.: O. Date: Other (specify): CMD 99	Objective: Compliance  Prop 26 Exception: * N/A  Full Cost: N/A		\$ 275.00	
<u>Jury Fees</u>  Federal District Court	\$ 30.00 per day and IRS Business Mileage Rate	No	Charged By: Citywide  Collected By: Citywide	Date: 6/12/2001  O. No.: O. Date: Other (specify): CMD 25	Objective: Recover Cost  Prop 26 Exception: * N/A  Full Cost: N/A		\$ 30.00 per day and IRS Business Mileage Rate	

(\* Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)



# Municipal Fee Schedule

City Clerk

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
CITY CLERK'S OFFICE

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
Lobbying Activities Annual Registration Fee	\$ 710.00	No	Charged By: City Clerk's Office  Collected By: City Clerk's Office	Date: 7/16/2019 Res. No.: 19-8738 O. No.: 1949 O. Date: 1/12/2016	Objective: Recover Cost User Fee 3 Prop 26 Exception: Full Cost: \$ 745.07	Annual registration is due by January 15th of a given year.	\$ 745.00	4.93%
Lobbying Activities Prorated Registration Fee	\$ 339.00	No	Charged By: City Clerk's Office  Collected By: City Clerk's Office	Date: 7/16/2019 Res. No.: 19-8738 O. No.: 1949 O. Date: 1/12/2016	Objective: Recover Cost User Fee 3 Prop 26 Exception: Full Cost: \$ 355.75	Persons registering for the first time after June 30th of a given year.	\$ 355.00	4.72%
Lobbying Activities Amended Registration Fee	\$ 163.00	No	Charged By: City Clerk's Office  Collected By: City Clerk's Office	Date: 7/16/2019 Res. No.: 19-8738 O. No.: 1949 O. Date: 1/12/2016	Objective: Recover Cost User Fee 3 Prop 26 Exception: Full Cost: \$ 171.05	Lobbyists with a change to registration information shall file an amended registration within fifteen (15) days of such change if he or she has accepted a new client for compensation in excess of five hundred dollars (\$500.00).	\$ 171.00	4.91%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
CITY CLERK'S OFFICE

RESOLUTION NUMBER:

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
Lobbying Activities Client Registration Fee	\$ 122.00 per client	No	Charged By: City Clerk's Office  Collected By: City Clerk's Office	Date: 7/16/2019  Res. No.: 19-8738  O. No.: 1949 O. Date: 1/12/2016	Objective: Recover Cost User Fee 3  Prop 26 Exception:  Full Cost: \$ 128.03		\$ 128.00 per client	4.92%
Lobbying Activities Delinquent Fee (Non-Compliance Fine)	\$ 25.00 per day	No	Charged By: City Clerk's Office  Collected By: City Clerk's Office	Date: 12/5/2017  Res. No.: 17-8483  O. No.: 1949 O. Date: 1/12/2016	Objective: Recover Cost Penalty 5  Prop 26 Exception:  Full Cost: \$ 25.00	Up to a maximum of \$500.00	\$ 25.00 per day	

# Municipal Fee Schedule



## City Manager

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

CITY MANAGER'S OFFICE

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
<u>No-Fee Parade Permit</u> For Santa Clara non-profit organizations	\$ No Fee	No	Charged By: City Manager's Office  Collected By: City Manager's Office	Date: 9/18/2018  R. No.: 18-8606 R. Date: 9/18/2018	Objective:  Prop 26 Exception:  Full Cost: \$ -	See Resolution No. 18-8606	No Fee	

## Municipal Fee Schedule



# Community Development

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

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				ORDINANCE NUMBER & DATE (if applicable)				
Technology Fee	3.37% of Building Permit Fee, Electrical Permit Fee, Plumbing Permit Fee, Mechanical Permit Fee, and Plan Check & Sign Fee	Yes	Charged By: Building Division  Collected By: Building Division	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ Varies		3.37% of Building Permit Fee, Electrical Permit Fee, Plumbing Permit Fee, Mechanical Permit Fee, and Plan Check & Sign Fee	
<b>3-B ELECTRICAL PERMIT FEES</b>								
Minimum Permit Fee	\$ 196.00	Yes	Charged By: Building Division  Collected By: Building Division	Date: 11/19/2019  O. No.: O. Date:	Objective:  Prop 26 Exception: 3  Full Cost: \$ 205.67		\$ 205.00	4.59%
Permit Issuance	\$ 82.00	Yes	Charged By: Building Division  Collected By: Building Division	Date: 11/19/2019  O. No.: O. Date:	Objective:  Prop 26 Exception: 1,2  Full Cost: \$ 86.06		\$ 86.00	4.88%



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<b>SYSTEM FEE SCHEDULE</b>								
<u>New Buildings or Alterations</u>								
Commercial Buildings per sq. ft.	\$ 0.29	Yes	Charged By: Building Division	Date: 11/19/2019	Objective:		\$ 0.30	3.45%
Residential Buildings per sq. ft.	\$ 0.21	Yes	Collected By: Building Division	O. No.: O. Date:	Prop 26 Exception: 1,2,3  Full Cost: VARIES		\$ 0.22	4.76%
New garages, carports and accessory buildings per sq. ft.	\$ 0.08	Yes					\$ 0.08	
<u>Private Swimming Pools</u>								
For new private, in-ground swimming pools for single-family and multi-family occupancies	\$ 310.00	Yes	Charged By: Building Division  Collected By: Building Division	Date: 11/19/2019  O. No.: O. Date:	Objective:  Prop 26 Exception: 1,2,3  Full Cost: \$ 325.32		\$ 325.00	4.84%

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Outdoor Events</u>								
For electric generators and electrically driven rides	\$ 310.00	Yes	Charged By: Building Division	Date: 11/19/2019	Objective:		\$ 325.00	4.84%
For mechanically driven rides and walk-through attractions or displays having electric lighting	\$ 310.00	Yes	Collected By: Building Division	O. No.: O. Date:	Prop 26 Exception: 1,2,3 Full Cost: VARIES		\$ 325.00	4.84%
For a system of area and booth lighting	\$ 310.00	Yes					\$ 325.00	4.84%
<u>Temporary Power Service</u>								
For a temporary service power pole or pedestal-mounted receptacle outlets and appurtenances	\$ 310.00	Yes	Charged By: Building Division	Date: 11/19/2019	Objective:		\$ 325.00	4.84%
For a temporary distribution system and temp lighting and receptacle outlets for construction sites, decorative lights, Christmas tree sales lots, fireworks stands, etc.	\$ 310.00	Yes	Collected By: Building Division	O. No.: O. Date:	Prop 26 Exception: 1,2,3 Full Cost: VARIES		\$ 325.00	4.84%

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<b>UNIT FEE SCHEDULE</b>								
<u>Receptacle, Switch and Lighting Outlets</u>			<b>Charged By:</b> Building Division	<b>Date:</b> 11/19/2019	<b>Objective:</b>			
First 20, each	\$ 3.00	Yes		<b>O. No.:</b>	<b>Prop 26 Exception:</b> 1,3		\$ 3.14	4.67%
Additional fixtures, each	\$ 3.00	Yes	<b>Collected By:</b> Building Division	<b>O. Date:</b>	<b>Full Cost:</b> VARIES		\$ 3.14	4.67%
<u>Lighting Fixtures</u>			<b>Charged By:</b> Building Division	<b>Date:</b> 11/19/2019	<b>Objective:</b>			
First 20 fixtures, each	\$ 3.00	Yes		<b>O. No.:</b>	<b>Prop 26 Exception:</b> 1,3		\$ 3.14	4.67%
Additional fixtures, each	\$ 3.00	Yes	<b>Collected By:</b> Building Division	<b>O. Date:</b>	<b>Full Cost:</b> VARIES		\$ 3.14	4.67%
For pole or platform-mounted lighting fixtures, each	\$ 7.00	Yes					\$ 7.34	4.86%
For theatrical-type lighting fixtures or assemblies, each	\$ 7.00	Yes					\$ 7.34	4.86%
<u>Residential Appliances</u>			<b>Charged By:</b> Building Division	<b>Date:</b> 11/19/2019	<b>Objective:</b>			
For fixed residential appliances or receptacle outlets, each	\$ 21.00	Yes	<b>Collected By:</b> Building Division	<b>O. No.:</b>	<b>Prop 26 Exception:</b> 1,3		\$ 22.00	4.76%
				<b>O. Date:</b>	<b>Full Cost:</b> \$ 22.04			

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Power Apparatus</u> Up to and including 1, each Over 1 and not over 10, each Over 10 and not over 50, each Over 50 and not over 100, each Over 100, each	\$ 34.00 \$ 52.00 \$ 86.00 \$ 103.00 \$ 138.00	Yes Yes Yes Yes Yes	Charged By: Building Division  Collected By: Building Division	Date: 11/19/2019  O. No.: O. Date:	Objective:  Prop 26 Exception: 1,2,3  Full Cost: VARIES		\$ 35.00 \$ 54.00 \$ 90.00 \$ 108.00 \$ 144.00	2.94% 3.85% 4.65% 4.85% 4.35%
<u>Busways</u> For trolley and plug-in-type busways, each 100 feet	\$ 86.00	Yes	Charged By: Building Division  Collected By: Building Division	Date: 11/19/2019  O. No.: O. Date:	Objective:  Prop 26 Exception: 1,2,3  Full Cost: \$ 90.25		\$ 90.00	4.65%
<u>Signs, Outline Lighting and Marquees</u> For signs, outline lighting systems or marquees supplies from one branch circuit  For additional branch circuits with the same sign, outline lighting system or marquee	\$ 86.00  \$ 69.00	Yes  Yes	Charged By: Building Division  Collected By: Building Division	Date: 11/19/2019  O. No.: O. Date:	Objective:  Prop 26 Exception: 1,2,3  Full Cost: VARIES		\$ 90.00  \$ 72.00	4.65%  4.35%

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Services</u> For services of 600 volts or less and not over 200 amperes in rating, each	\$ 138.00	Yes	Charged By: Building Division	Date: 11/19/2019	Objective:		\$ 144.00	4.35%
For services of 600 volts or less and over 200 amperes to 1,000 amperes in rating, each	\$ 241.00	Yes	Collected By: Building Division	O. No.: O. Date:	Prop 26 Exception: 1,2,3  Full Cost: VARIES		\$ 252.00	4.56%
For services over 600 volts or over 1,000 amperes in rating, each	\$ 362.00	Yes					\$ 379.00	4.70%
<u>Miscellaneous Apparatus, Conduits, and Conductors</u> For electrical apparatus, conduits, and conductors for which a permit is required but for which no fee is herein set forth	\$ 86.00	Yes	Charged By: Building Division  Collected By: Building Division	Date: 11/19/2019  O. No.: O. Date:	Objective:  Prop 26 Exception: 1,2,3  Full Cost: \$ 90.25		\$ 90.00	4.65%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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<b>3-C MECHANICAL PERMIT NEW BUILDINGS</b>								
New Commercial buildings, per sq. ft.	\$ 0.25	Yes	Charged By: Building Division	Date: 11/19/2019 O. No.: O. Date:	Objective:  Prop 26 Exception: 1,2,3  Full Cost: VARIES		\$ 0.26  \$ 0.08	4.00%
New Residential buildings, per sq. ft.	\$ 0.08	Yes	Collected By: Building Division					
<b>UNIT FEE SCHEDULE</b>								
<u>Furnaces</u> For installation or relocation of forced-air or gravity-type furnace, up to and including 100,000 Btu/h	\$ 258.00	Yes	Charged By: Building Division	Date: 11/19/2019 O. No.: O. Date:	Objective:  Prop 26 Exception: 1,2,3  Full Cost: VARIES		\$ 270.00	4.65%
For installation or relocation or forced-air or gravity-type furnace, over 100,000 Btu/h	\$ 258.00	Yes	Collected By: Building Division				\$ 270.00	4.65%
For installation or relocation of each floor furnace	\$ 258.00	Yes					\$ 270.00	4.65%
For installation or relocation of each suspended heater, recessed wall heater or floor-mounted unit	\$ 258.00	Yes					\$ 270.00	4.65%
<u>Appliance Vents</u> For the installation, relocation or replacement of each appliance vent not included in an appliance permit	\$ 413.00	Yes	Charged By: Building Division  Collected By: Building Division	Date: 11/19/2019 O. No.: O. Date:	Objective:  Prop 26 Exception: 1,2,3  Full Cost: \$ 433.41		\$ 433.00	4.84%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
<u>Repairs or Additions</u> For the repair or, alteration of, or additional to each	\$ 413.00	Yes	<b>Charged By:</b> Building Division  <b>Collected By:</b> Building Division	Date: 11/19/2019  O. No.: O. Date:	<b>Objective:</b>  <b>Prop 26 Exception:</b> 1,2,3  <b>Full Cost:</b> \$ 433.41		\$ 433.00	4.84%
<u>Boilers, Compressors and Absorption Systems</u> Up to and including 3 horsepower or up to and including 100,000 Btu/h	\$ 362.00	Yes	<b>Charged By:</b> Building Division  <b>Collected By:</b> Building Division	Date: 11/19/2019  O. No.: O. Date:	<b>Objective:</b>  <b>Prop 26 Exception:</b> 1,2,3  <b>Full Cost:</b> VARIES		\$ 379.00	4.70%
Over 3 horsepower to and including 15 horsepower or Over 100,000 Btu/h to and including 500,000 Btu/h	\$ 413.00	Yes					\$ 433.00	4.84%
Over 15 to and including 30 horsepower or Over 500,000 to and including 1,000,000 Btu/h	\$ 448.00	Yes					\$ 470.00	4.91%
Over 30 to and including 50 horsepower or Over 1,000,000 to and including 1,750,000 Btu/h	\$ 499.00	Yes					\$ 523.00	4.81%
Over 50 horsepower or Over 1,750,000 Btu/h	\$ 551.00	Yes					\$ 578.00	4.90%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Air Handlers</u> Each unit up to and including 10,000 cubic feet per minute  Each unit Over 10,000 cfm	\$ 275.00  \$ 413.00	Yes  Yes	Charged By: Building Division  Collected By: Building Division	Date: 11/19/2019  O. No.: O. Date:	Objective:  Prop 26 Exception: 1,2,3  Full Cost: VARIES		\$ 288.00  \$ 433.00	4.73%  4.84%
<u>Evaporative Coolers</u> For each evaporative cooler other than portable type	\$ 413.00	Yes	Charged By: Building Division  Collected By: Building Division	Date: 11/19/2019  O. No.: O. Date:	Objective:  Prop 26 Exception: 1,2,3  Full Cost: \$ 433.41		\$ 433.00	4.84%
<u>Ventilation and Exhaust</u> For each ventilation fan connected to a single duct  For each ventilation system which is not a portion of any heating or air-conditioning system authorized by a permit  For the installation of each hood which is served by mechanical exhaust	\$ 86.00  \$ 155.00  \$ 413.00	Yes  Yes  Yes	Charged By: Building Division  Collected By: Building Division	Date: 11/19/2019  O. No.: O. Date:	Objective:  Prop 26 Exception: 1,2,3  Full Cost: VARIES		\$ 90.00  \$ 162.00  \$ 433.00	4.65%  4.52%  4.84%



# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Incinerators</u> For the installation or relocation of each domestic-type incinerator  For the installation or relocation of each commercial or industrial-type incinerator	\$ 207.00  \$ 413.00	Yes  Yes	Charged By: Building Division  Collected By: Building Division	Date: 11/19/2019  O. No.: O. Date:	Objective:  Prop 26 Exception: 1,2,3  Full Cost: VARIES		\$ 217.00  \$ 433.00	4.83%  4.84%
<u>Miscellaneous</u> For each appliance or piece of equipment regulated by the Mechanical Code but not classified in other appliance categories	\$ 413.00	Yes	Charged By: Building Division  Collected By: Building Division	Date: 11/19/2019  O. No.: O. Date:	Objective:  Prop 26 Exception: 1,2,3  Full Cost: \$ 433.41		\$ 433.00	4.84%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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RESOLUTION NUMBER:

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<b>3-C PLUMBING PERMIT FEES</b>								
<b>NEW BUILDINGS</b>								
New Commercial buildings, per sq. ft.	\$ 0.19	Yes	Charged By: Building Division	Date: 11/19/2019	Objective:		\$ 0.19	
New Residential buildings, per sq. ft.	\$ 0.08	Yes	Collected By: Building Division	O. No.: O. Date:	Prop 26 Exception: 1,2,3 Full Cost: VARIES		\$ 0.08	
<b>UNIT FEE SCHEDULE</b>								
<u>Fixtures and Vents</u>								
For each plumbing fixture or trap or set of fixtures on one trap	\$ 207.00	Yes	Charged By: Building Division	Date: 11/19/2019	Objective:		\$ 217.00	4.83%
For repair or alteration of drainage or vent piping, each fixture	\$ 207.00	Yes	Collected By: Building Division	O. No.: O. Date:	Prop 26 Exception: 1,2,3 Full Cost: VARIES		\$ 217.00	4.83%
<u>Sewers, Disposal Systems and Interceptors</u>								
For each building sewer and each trailer park sewer	\$ 207.00	Yes	Charged By: Building Division	Date: 11/19/2019	Objective:		\$ 217.00	4.83%
For each cesspool	\$ 86.00	Yes	Collected By: Building Division	O. No.: O. Date:	Prop 26 Exception: 1,2,3 Full Cost: VARIES		\$ 90.00	4.65%
For each private sewage disposal system	\$ 86.00	Yes					\$ 90.00	4.65%
For each industrial waste pretreatment interceptor	\$ 207.00	Yes					\$ 217.00	4.83%
Rainwater systems - per drain	\$ 51.00	Yes					\$ 53.00	3.92%

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Water Piping and Water Heaters</u> For installation, alteration, or repair of water piping and/or water-treating equipment  For each water heater including vent	\$ 207.00  \$ 207.00	Yes  Yes	Charged By: Building Division  Collected By: Building Division	Date: 11/19/2019  O. No.: O. Date:	Objective:  Prop 26 Exception: 1,2,3  Full Cost: VARIES		\$ 217.00  \$ 217.00	4.83%  4.83%
<u>Gas Piping Systems</u> For each gas piping system of one to five outlets  For each additional outlet over five	\$ 138.00  \$ 5.00	Yes  Yes	Charged By: Building Division  Collected By: Building Division	Date: 11/19/2019  O. No.: O. Date:	Objective:  Prop 26 Exception: 1,2,3  Full Cost: VARIES		\$ 144.00  \$ 5.24	4.35%  4.80%
<u>Lawn Sprinklers, Vacuum Breakers and Backflow Protection Devices</u> For each lawn sprinkler system on any one meter  For atmospheric-type vacuum breakers or backflow protection 1 to 5 devices  Over 5 devices, each  For each backflow protective device other than atmospheric-type vacuum breakers 2 in and smaller  Over 2 in	\$ 207.00  \$ 86.00  \$ 17.00  \$ 207.00  \$ 207.00	Yes  Yes  Yes  Yes	Charged By: Building Division  Collected By: Building Division	Date: 11/19/2019  O. No.: O. Date:	Objective:  Prop 26 Exception: 1,2,3  Full Cost: VARIES		\$ 217.00  \$ 90.00  \$ 17.00  \$ 217.00  \$ 217.00	4.83%  4.65%  4.83%  4.83%

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Swimming Pools</u>								
Public pool	\$ 618.00	Yes	Charged By: Building Division	Date: 11/19/2019	Objective:		\$ 648.00	4.85%
Public spa	\$ 516.00	Yes	Collected By: Building Division	O. No.: O. Date:	Prop 26 Exception: 1,2,3 Full Cost: VARIES		\$ 541.49	4.94%
Private pool	\$ 516.00	Yes					\$ 541.49	4.94%
Private spa	\$ 413.00	Yes					\$ 433.40	4.94%
<u>Miscellaneous</u>								
For each appliance or piece of equipment regulated by the Plumbing Code but not classified in other appliance categories	\$ 207.00	Yes	Charged By: Building Division  Collected By: Building Division	Date: 11/19/2019  O. No.: O. Date:	Objective:  Prop 26 Exception: 1,2,3 Full Cost: \$ 217.23		\$ 217.23	4.94%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
<b>3-G GRADING PLAN REVIEW FEES</b>								
50 cubic yards or less	\$ No Fee	Yes	Charged By: Building Division	Date: 11/19/2019	Objective:		\$ No Fee	
51 to 100 cubic yards	\$ 308.00	Yes					\$ 323.00	4.87%
101 to 1,000 cubic yards	\$ 820.00	Yes	Collected By: Building Division	O. No.: O. Date:	Prop 26 Exception: 1,2,3  Full Cost: VARIES		\$ 860.00	4.88%
1,001 to 10,000 cubic yards	\$ 1,230.00	Yes					\$ 1,290.00	4.88%
10,001 to 100,000 cubic yards - base	\$ 2,050.00	Yes					\$ 2,151.00	4.93%
Each additional 10,000 cubic yards	\$ 91.00	Yes					\$ 95.00	4.40%
100,001 to 200,000 cubic yards - base	\$ 2,870.00	Yes					\$ 3,011.00	4.91%
Each additional 10,000 cubic yards	\$ 205.00	Yes					\$ 215.00	4.88%
200,001 cubic yards or more - base	\$ 4,920.00	Yes					\$ 5,163.00	4.94%
Each additional 10,000 cubic yards	\$ 103.00	Yes					\$ 108.00	4.85%
<b>3-H GRADING PERMIT FEES</b>								
100 cubic yards or less	\$ 414.00	Yes	Charged By: Building Division	Date: 11/19/2019	Objective:		\$ 434.00	4.83%
101 to 1,000 cubic yards - base	\$ 414.00	Yes					\$ 434.00	4.83%
Each additional 100 cubic yards	\$ 69.00	Yes	Collected By: Building Division	O. No.: O. Date:	Prop 26 Exception: 1,2,3  Full Cost: VARIES		\$ 72.00	4.35%
1,001 to 10,000 cubic yards - base	\$ 1,036.00	Yes					\$ 1,087.00	4.92%
Each additional 1,000 cubic yards	\$ 46.00	Yes					\$ 48.00	4.35%
10,001 to 100,000 cubic yards - base	\$ 1,450.00	Yes					\$ 1,521.00	4.90%
Each additional 10,000 cubic yards	\$ 184.00	Yes					\$ 193.00	4.89%
100,001 cubic yards or more - base	\$ 3,107.00	Yes					\$ 3,260.00	4.92%
Each additional 10,000 cubic yards	\$ 92.00	Yes					\$ 96.00	4.35%

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				ORDINANCE NUMBER & DATE (if applicable)				
<b>3-I OTHER INSPECTIONS AND FEES</b>								
Inspections outside of normal business hours (per hour) (Min of 2 hours)	\$ 255.00	Yes	Charged By: Building Division  Collected By: Building Division	Date: 11/19/2019  O. No.: O. Date:	Objective:  Prop 26 Exception: 3  Full Cost: \$ 267.60		\$ 267.00	4.71%
Re-inspection fees assessed under provisions of Section 305.8 (per hour)	\$ 207.00	Yes	Charged By: Building Division  Collected By: Building Division	Date: 11/19/2019  O. No.: O. Date:	Objective:  Prop 26 Exception: 3  Full Cost: \$ 217.02		\$ 217.00	4.83%
Inspections for which no fee is specifically indicated (per hour)	\$ 207.00	Yes	Charged By: Building Division  Collected By: Building Division	Date: 11/19/2019  O. No.: O. Date:	Objective:  Prop 26 Exception: 3  Full Cost: \$ 217.23		\$ 217.00	4.83%
Additional plan review required by changes, additions or revisions to approved plans (per hour)	\$ 205.00	Yes	Charged By: Building Division  Collected By: Building Division	Date: 11/19/2019  O. No.: O. Date:	Objective:  Prop 26 Exception: 1,3  Full Cost: \$ 215.13		\$ 215.00	4.88%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
For use of outside consultants for plan checking and inspections	\$ No Fee	Yes	Charged By: Building Division  Collected By: Building Division	Date:  O. No.: O. Date:	Objective:  Prop 26 Exception:  Full Cost: \$ -		\$ No Fee	
Plan Review outside of normal business hours (per hour) (Min of 2 hours)	\$ 252.00	Yes	Charged By: Building Division  Collected By: Building Division	Date: 11/19/2019  O. No.: O. Date:	Objective:  Prop 26 Exception: 3  Full Cost: \$ 264.45		\$ 264.00	4.76%
Replacement of Job Card	\$ 41.00	Yes	Charged By: Building Division  Collected By: Building Division	Date: 11/19/2019  O. No.: O. Date:	Objective:  Prop 26 Exception: 1,2  Full Cost: \$ 43.02		\$ 43.00	4.88%
Residential Re-Roof	\$ 599.00	Yes	Charged By: Building Division  Collected By: Building Division	Date: 11/19/2019  O. No.: O. Date:	Objective:  Prop 26 Exception: 1,2,3  Full Cost: \$ 628.59		\$ 628.00	4.84%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
Application Extension	\$ 82.00	Yes	Charged By: Building Division  Collected By: Building Division	Date: 11/19/2019  O. No.: O. Date:	Objective:  Prop 26 Exception: 1,2,3  Full Cost: \$ 86.06		\$ 86.00	4.88%
Permit Extension	\$ 82.00	Yes	Charged By: Building Division  Collected By: Building Division	Date: 11/19/2019  O. No.: O. Date:	Objective:  Prop 26 Exception: 1,3  Full Cost: \$ 86.06		\$ 86.00	4.88%
Replacement Permit	\$ 82.00	Yes	Charged By: Building Division  Collected By: Building Division	Date: 11/19/2019  O. No.: O. Date:	Objective:  Prop 26 Exception: 1,2  Full Cost: \$ 86.06		\$ 86.00	4.88%



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Addressing (per hour - two hour minimum)	\$ 300.00	Yes	Charged By: Building Division  Collected By: Building Division	Date: 11/19/2019  O. No.: O. Date:	Objective:  Prop 26 Exception: 1,2  Full Cost: \$ 314.82		\$ 314.00	4.67%
Plan Duplication of lost plan set (up to 20 pages)	\$ 82.00	Yes	Charged By: Building Division  Collected By: Building Division	Date: 11/19/2019  O. No.: O. Date:	Objective:  Prop 26 Exception: 1,2  Full Cost: \$ 86.06		\$ 86.00	4.88%
Review and stamp transfer of lost plan set	\$ 82.00	Yes	Charged By: Building Division  Collected By: Building Division	Date: 11/19/2019  O. No.: O. Date:	Objective:  Prop 26 Exception: 1,2  Full Cost: \$ 86.06		\$ 86.00	4.88%

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<u>Photovoltaic - Residential</u> 15KW or less Per KW above 15	\$ 500.00 \$ 15.00	Yes Yes	Charged By: Building Division  Collected By: Building Division	Date: 11/19/2019  O. No.: O. Date:	Objective:  Prop 26 Exception: 1,2,3  Full Cost: VARIES		\$ 524.00 \$ 15.74	4.80% 4.93%
<u>Photovoltaic - Commercial</u> 50KW or less Between 50KW and 250 KW (base) Between 50KW and 250 KW (per KW) Greater than 250 KW (base) Greater than 250 KW (per KW)	\$ 1,000.00 \$ 1,000.00 \$ 7.00 \$ 2,400.00 \$ 5.00	Yes Yes Yes Yes Yes	Charged By: Building Division  Collected By: Building Division	Date: 11/19/2019  O. No.: O. Date:	Objective:  Prop 26 Exception: 1,2,3  Full Cost: VARIES		\$ 1,049.00 \$ 1,049.00 \$ 7.34 \$ 2,518.00 \$ 5.24	4.90% 4.90% 4.86% 4.92% 4.80%
<u>Photovoltaic - Solar Thermal</u> 10kwh or less 10kwh or more (base) 10kwh or more (per kwh)	\$ 450.00 \$ 450.00 \$ 15.00	Yes Yes Yes	Charged By: Building Division  Collected By: Building Division	Date: 11/19/2019  O. No.: O. Date:	Objective:  Prop 26 Exception: 1,2,3  Full Cost: VARIES		\$ 472.00 \$ 472.00 \$ 15.74	4.89% 4.89% 4.93%

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<b>SINGLE-FAMILY / DUPLEX / ADDITIONAL DWELLING UNIT RESIDENTIAL SCALED PERMIT FEE</b>								
<b>PLAN CHECK</b>								
<u>Project Size</u>			<b>Charged By:</b> Building Division	<b>Date:</b> 11/19/2019	<b>Objective:</b>			
1 to 250 sq. ft.	\$ 615.06	Yes	<b>Collected By:</b> Building Division	<b>O. No.:</b> <b>O. Date:</b>	<b>Prop 26 Exception:</b> 1,2,3		\$ 645.44	4.94%
251 to 1,000 sq. ft.					<b>Full Cost:</b> VARIES		\$ 645.44	4.94%
First 250 sq. ft.	\$ 615.06	Yes					\$ 258.17	4.94%
Each additional 100 sq. ft. or fraction thereof	\$ 246.02	Yes						
1,001 to 3,000 sq. ft.								
First 1,000 sq. ft.	\$ 2,460.23	Yes					\$ 2,581.77	4.94%
Each additional 100 sq. ft. or fraction thereof	\$ 123.01	Yes					\$ 129.09	4.94%
3,001 to +								
First 3,000 sq. ft.	\$ 4,920.46	Yes					\$ 5,163.53	4.94%
Each additional 100 sq. ft. or fraction thereof	\$ 61.51	Yes					\$ 64.55	4.94%

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			COLLECTING DEPT / DIV	ORDINANCE NUMBER & DATE (if applicable)				
INSPECTION								
Project Size			Charged By:	Date: 11/19/2019	Objective:			
1 to 250 sq. ft.	\$ 690.51	Yes	Building Division	O. No.:	Prop 26 Exception: 1,2,3		\$ 724.62	4.94%
251 to 1,000 sq. ft.			Collected By:	O. Date:	Full Cost: VARIES			
First 250 sq. ft.	\$ 690.51	Yes	Building Division				\$ 724.62	4.94%
Each additional 100 sq. ft. or fraction thereof	\$ 211.76	Yes					\$ 222.22	4.94%
1,001 to 3,000 sq. ft.								
First 1,000 sq. ft.	\$ 2,278.67	Yes					\$ 2,391.24	4.94%
Each additional 100 sq. ft. or fraction thereof	\$ 179.53	Yes					\$ 188.40	4.94%
3,001 to +								
First 3,000 sq. ft.	\$ 5,869.31	Yes					\$ 6,159.25	4.94%
Each additional 100 sq. ft. or fraction thereof	\$ 89.77	Yes					\$ 94.20	4.93%

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COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
<b>COMMERCIAL / MULTI-FAMILY / INDUSTRIAL SCALED PERMIT FEE PLAN CHECK</b>								
<u>Project Valuation</u>			Charged By: Building Division	Date: 11/19/2019	Objective:			
\$1 to \$1,000	\$ 102.51	Yes	Collected By: Building Division	O. No.:	Prop 26 Exception: 1,2,3,6		\$ 107.57	4.94%
\$1,001 to \$10,000	\$ 102.51	Yes		O. Date:	Full Cost: VARIES		\$ 107.57	4.94%
First \$1,000	\$ 17.08	Yes					\$ 17.92	4.92%
Each additional \$1,000 or fraction thereof								
\$10,001 to \$75,000	\$ 256.27	Yes					\$ 268.93	4.94%
First \$10,000	\$ 14.98	Yes					\$ 15.72	4.94%
Each additional \$1,000 or fraction thereof								
\$75,001 to \$150,000	\$ 1,230.12	Yes					\$ 1,290.89	4.94%
First \$75,000	\$ 19.14	Yes					\$ 20.00	4.49%
Each additional \$1,000 or fraction thereof								
\$150,001 to \$750,000	\$ 2,665.25	Yes					\$ 2,796.91	4.94%
First \$150,000	\$ 6.66	Yes					\$ 6.98	4.80%
Each additional \$1,000 or fraction thereof								
\$750,001 to \$3,000,000	\$ 6,663.12	Yes					\$ 6,992.28	4.94%
First \$750,000	\$ 4.69	Yes					\$ 4.92	4.90%
Each additional \$1,000 or fraction thereof								
\$3,000,001 to \$10,000,000	\$ 17,221.61	Yes					\$ 18,072.36	4.94%
First \$3,000,000	\$ 2.75	Yes					\$ 2.88	4.73%
Each additional \$1,000 or fraction thereof								
\$10,000,001 to +	\$ 36,493.42	Yes					\$ 38,296.19	4.94%
First \$10,000,000	\$ 1.38	Yes					\$ 1.44	4.35%
Each additional \$1,000 or fraction thereof								

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE		PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
			COLLECTING DEPT / DIV	ORDINANCE NUMBER & DATE (if applicable)	PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
INSPECTION PERMIT								
Project Valuation			Charged By: Building Division	Date: 11/19/2019	Objective:			
\$1 to \$1,000	\$ 86.31	Yes	Collected By: Building Division	O. No.:	Prop 26 Exception: 1,2,3		\$ 90.57	4.94%
\$1,001 to \$10,000				O. Date:	Full Cost: VARIES			
First \$1,000	\$ 86.31	Yes					\$ 90.57	4.94%
Each additional \$1,000 or fraction thereof	\$ 36.44	Yes					\$ 38.24	4.94%
\$10,001 to \$75,000								
First \$10,000	\$ 414.30	Yes					\$ 434.00	4.76%
Each additional \$1,000 or fraction thereof	\$ 17.00	Yes					\$ 17.84	4.94%
\$75,001 to \$150,000								
First \$75,000	\$ 1,519.11	Yes					\$ 1,594.15	4.94%
Each additional \$1,000 or fraction thereof	\$ 21.64	Yes					\$ 22.71	4.94%
\$150,001 to \$750,000								
First \$150,000	\$ 3,141.81	Yes					\$ 3,297.02	4.94%
Each additional \$1,000 or fraction thereof	\$ 9.44	Yes					\$ 9.90	4.87%
\$750,001 to \$3,000,000								
First \$750,000	\$ 8,803.96	Yes					\$ 9,238.88	4.94%
Each additional \$1,000 or fraction thereof	\$ 3.76	Yes					\$ 3.94	4.79%
\$3,000,001 to \$10,000,000								
First \$3,000,000	\$ 17,262.67	Yes					\$ 18,115.45	4.94%
Each additional \$1,000 or fraction thereof	\$ 3.49	Yes					\$ 3.66	4.87%
\$10,000,001 to +								
First \$10,000,000	\$ 41,689.35	Yes					\$ 43,748.80	4.94%
Each additional \$1,000 or fraction thereof	\$ 1.74	Yes					\$ 1.82	4.60%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

**SUBMITTED BY DEPARTMENT / DIVISION:**  
**COMMUNITY DEVELOPMENT / HOUSING & COMMUNITY**

**RESOLUTION NUMBER:**

**APPROVED:**

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%)  APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
Neighborhood Conservation Improvement Program (NCIP) Loan Application Fee	\$ 965.00	No	Charged By: HCSD  Collected By: HCSD	Date: 7/16/2019  Res. No. 19-8738	Objective: User Fee  Prop 26 Exception:  Full Cost: \$ 1,012.00	Non-Interest bearing fee, due at loan payoff for all new 2 loans as of 7/1/2018.	\$ 1,012.00	4.87%
Residential Loan Refinance / Subordinations all programs	\$ 1,060.00	No	Charged By: HCSD  Collected By: HCSD	Date: 7/16/2019  Res. No. 19-8738	Objective: User Fee  Prop 26 Exception: 2  Full Cost: \$ 1,112.00		\$ 1,112.00	4.91%
Multi-Family (MF) Loan Subordination Request Review Fee	\$ 3,475.00	No	Charged By: HCSD  Collected By: HCSD	Date: 7/16/2019  Res. No. 19-8738	Objective: User Fee  Prop 26 Exception:  Full Cost: \$ 3,646.00	Deposit of \$3,475 to cover estimated internal costs. 2 Will bill actual excess costs over deposit. Borrower will be responsible for all outside legal & consulting fees, ie., HTSV.	\$ 3,646.00	4.92%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
Loan Demand Payoff Fee - NCIP through Title closings	\$ 1,081.00	No	Charged By: HCSD  Collected By: HCSD	Date: 7/16/2019  Res. No. 19-8738	Objective: User Fee  Prop 26 Exception: 2  Full Cost: \$ 1,134.00	For new loans effective 7/1/2018.	\$ 1,134.00	4.90%
Loan Demand Payoff Fee - FTHB & BMP through Title closings	\$ 998.00	No	Charged By: HCSD  Collected By: HCSD	Date: 7/16/2019  Res. No. 19-8738	Objective: User Fee  Prop 26 Exception: 2  Full Cost: \$ 1,047.00	For new loans effective 7/1/2018.	\$ 1,047.00	4.91%
Loan Demand Payoff Fee All Programs for walk-ins	\$ 731.00	No	Charged By: HCSD  Collected By: HCSD	Date: 7/16/2019  Res. No. 19-8738	Objective: User Fee  Prop 26 Exception: 2  Full Cost: \$ 767.00	For new loans effective 7/1/2018.	\$ 767.00	4.92%



# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
Multi-Family Monitoring Fee	\$ 111.43 Per Unit	No	Charged By: HCSD  Collected By: HCSD	Date: 7/16/2019  Res. No. 19-8738	Objective: User Fee  Prop 26 Exception: 2  Full Cost: \$ 202.00		\$ 117.00 Per Unit	5.00%
AHA Affordable Housing Agreements - For Sale	\$ 3,534.00 Per Agreement	No	Charged By: HCSD  Collected By: HCSD	Date: 7/16/2019  Res. No. 19-8738	Objective: User Fee  Prop 26 Exception: 2  Full Cost: \$ 3,708.00		\$ 3,708.00 Per Agreement	4.92%
Affordable Housing Application Fee	\$ 50.00 Per Application	No	Charged By: HCSD  Collected By: HCSD	Date: 5/8/2018  Res. No. 18-8518	Objective: User Fee  Prop 26 Exception: 2  Full Cost: \$ 50.00	Affordable Housing Application Processing Fee: \$500.00  This is a <u>pass through fee</u> with our 3rd party BMP Administrator.	\$ 50.00 Per Application	

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
AHA Affordable Housing Agreement - MF For Rental	\$ 4,791.00 Per Agreement	No	Charged By: HCSD  Collected By: HCSD	Date: 7/16/2019  Res. No. 19-8738	Objective: User Fee  Prop 26 Exception: 2  Full Cost: \$ 5,027.00		\$ 5,027.00 Per Agreement	4.93%
AHA Affordable Housing Agreement - Amendments	\$ 1,865.00 Per Agreement	No	Charged By: HCSD  Collected By: HCSD	Date: 7/16/2019  Res. No. 19-8738	Objective: User Fee  Prop 26 Exception: 2  Full Cost: \$ 1,957.00		\$ 1,957.00 Per Agreement	4.93%
Loan Demand Payoff Fee Recalculation	\$ 86.00	No	Charged By: HCSD  Collected By: HCSD	Date: 7/16/2019  Res. No. 19-8738	Objective: User Fee  Prop 26 Exception: 2  Full Cost: \$ 90.00		\$ 90.00	4.65%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
Development Impact Fees	Per Square foot				Impact Development		Per Square foot	
Affordable Housing Fees	\$	No	Charged By: HCSD	Date: 12/9/2014	Objective: Fee		\$	
For Sale Residential				Res. No. 17-8482	Prop 26 Exception: 6	Applicable to Developers with a planning permit application deemed complete on 7.1.2020	\$32.04	6.80%
Single Family Home	30.00		Collected By: HCSD		Full Cost: \$ -		\$26.70	6.80%
Townhome	25.00						\$21.36	6.80%
Condominium	20.00							
Development Impact Fees	Per Square foot				Impact Development		Per Square foot	
Affordable Housing Fees	\$	No	Charged By: HCSD	Date: 12/9/2014	Objective: Fee		\$	
Rental Residential				Res. No. 17-8482	Prop 26 Exception: 6	Applicable to Developers with a planning permit application deemed complete on 7.1.2020	\$21.36	6.80%
Any Tenure type	20.00		Collected By: HCSD		Full Cost: \$ -			
Development Impact Fees	Per Square foot				Impact Development		Per Square foot	
Affordable Housing Fees	\$	No	Charged By: HCSD	Date: 12/9/2014	Objective: Fee		\$	
Non-Residential Projects				Res. No. 17-8482	Prop 26 Exception: 6	1. Office including Industrial Office, R&D and Commercial Office	No Fee	
Retail < 5,000 sf	No Fee		Collected By: HCSD				\$5.34	6.80%
Retail ≥ 5,000 sf	5.00						\$5.34	6.80%
Hotel	5.00						\$10.68	6.80%
Office¹ < 20,000 sf	10.00						\$21.36	6.80%
Office¹ ≥20,000 sf	20.00						\$5.34	6.80%
Other Commercial	5.00					2. Low-Intensity Uses such as Data Centers and Warehouses	\$5.34	6.80%
Light Industrial < 20,000 sf	5.00						\$10.68	6.80%
Light Industrial ≥20,000 sf	10.00						\$2.14	6.80%
Low-Intensity Uses²	2.00				Full Cost: \$ -	Applicable to Developers with a planning permit application deemed complete on 7/1/2020		

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
<b>Rezoning</b>								
Rezone single lot to R1	\$ 7,811.00 per application	Yes	Charged By: Community Development	Date: 11/19/2019 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 3	Specific cost data available in User Fee Study FY 19/20.	\$ 8,197.00 per application	4.94%
Non Planned Development (PD)	\$ 17,734.00	Yes	Collected By: Finance		Full Cost: \$ Varies		\$ 18,610.00	4.94%
Planned Development (PD)	\$ 50,788.00	Yes					\$ 53,297.00	4.94%
Planned Development Master Community (PD-MC)	\$ 60,946.00	Yes				Developer Specific	\$ 63,957.00	4.94%
Development Area Plan Related to a PD-MC Rezoning	\$ 33,012.00	Yes				Developer Specific	\$ 34,643.00	4.94%
Zoning Code Text Amendment	\$ 22,855.00 per application	Yes	Charged By: Community Development  Collected By: Finance	Date: 11/19/2019 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 23,984.04	Developer Specific	\$ 23,984.00 per application	4.94%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
Variance - Single Family	\$ 2,986.00 per application	Yes	Charged By: Community Development  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2,3  Full Cost: \$ 15,988.66	Council policy is to subsidize single family fees. Below cost recovery to encourage single-family planning	\$ 3,133.00 per application	4.92%
Variance - All Others	\$ 8,875.00 per application	Yes	Charged By: Community Development  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2,3  Full Cost: \$ 15,988.66		\$ 9,313.00 per application	4.94%
<u>Minor Modifications</u>								
Single Family	\$ 508.00	Yes	Charged By: Community Development	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2,3	Specific cost data available in User Fee Study FY 19/20.	\$ 533.00	4.92%
All Others	\$ 1,270.00	Yes	Collected By: Finance		Full Cost: \$ Varies	Council policy is to subsidize single family fees. Below cost recovery to encourage single-family planning	\$ 1,332.00	4.88%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
Off-Site Parking Permit (Citywide)	\$ 1,270.00	Yes	Charged By: Community Development	Date: 11/19/2019	Objective: Recover Cost	Specific cost data available in User Fee Study FY 19/20.	\$ 1,332.00	4.88%
Off-Site Parking Permit (Events North of 101)	\$ 1,270.00 (per permit) per year for events north of 101  AND	Yes	Collected By: Finance	R. No.: R. Date:	Prop 26 Exception: 1,2,3  Full Cost: \$ Varies	(subject to April CPI figure to be effective July 1 ea. year)	\$ 1,332.00 (per permit) per year for events north of 101  AND	4.88%
Off-Site Parking Facilities (Events North of 101)	\$ 5.85 per space per event N of 101	No	Charged By: Community Development  Collected By: Finance	Date: 7/16/2019  R. No.: 10-7778 R. Date: 10/12/2010	Objective: Recover Cost  Prop 26 Exception: 1,2,3  Full Cost: \$ 5.85		Collected from persons obtaining an Off-Site Parking Permit from Zoning Administrator and for each parking space for sports or entertainment venues north of Highway 101.	\$ 5.85 per space per event N of 101

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
<b>Use Permits</b>								
Use Permit - Standard	\$ 12,414.00 per application	Yes	Charged By: Community Development	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 3	Specific cost data available in User Fee Study FY 19/20.	\$ 13,027.00 per application	4.94%
Use Permit - Minor	\$ 5,363.00 per application	Yes	Collected By: Finance		Full Cost: \$ Varies		\$ 5,628.00 per application	4.94%
Special Permit - Council Approval	\$ 2,539.00 per application	Yes					\$ 2,664.00 per application	4.92%
Special Permit - Non Profit	\$ 239.00	Yes					\$ 250.00	4.60%
Special Permit - Admin. Approval	\$ 1,270.00	Yes					\$ 1,332.00	4.88%

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				ORDINANCE NUMBER & DATE (if applicable)				
<b>Maps</b> 4 or Fewer Lots  5 or More Lots  Lot line adjustment	\$ 15,236.00  \$ 20,315.00  \$ 5,079.00 per application	Yes  Yes  Yes	Charged By: Community Development  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2,3,6  Full Cost: \$ Varies	Specific cost data available in User Fee Study FY 19/20.	\$ 15,989.00  \$ 21,319.00  \$ 5,330.00 per application	4.94%  4.94%  4.94%
<b>Appeals</b> From Non-Applicant Resident  All Others	\$ 447.00 per request  \$ 8,939.00	Yes  Yes	Charged By: Community Development  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 21,318.56	Council policy is to subsidize single family fees. Below cost recovery to encourage single-family planning	\$ 469.00 per request  \$ 9,381.00	4.92%  4.94%
<b>Reposting of Public Notification</b>  Single Family  Non-Single Family  Re-Noticing in Newspaper	\$ 112.00 per application  \$ 1,016.00 per application  \$ At Cost	Yes  Yes  Yes	Charged By: Community Development  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 1,066.19	Council policy is to subsidize single family fees. Below cost recovery to encourage single-family planning	\$ 117.00 per application  \$ 1,066.00 per application  \$ At Cost	4.46%  4.92%



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				ORDINANCE NUMBER & DATE (if applicable)				
Annexation of territory to City of Santa Clara	\$ 35,552.00 per application	Yes	Charged By: Community Development  Collected By: Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2,3,6  Full Cost: \$ 37,308.27	Developer Specific	\$ 37,308.00 per application	4.94%
<u>Architectural Review</u> Over the Counter	\$ 0.00	Yes	Charged By: Community Development	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2,6	Council policy is to subsidize single family fees. Below cost recovery to encourage single-family planning	\$ 0.00	
Single Family	\$ 837.00	Yes	Collected By: Finance		Full Cost: \$ Varies		\$ 878.00	4.90%
New development-Non-SFR	\$ 30,473.00	Yes					\$ 31,978.00	4.94%
Design Consultant Review	\$ Deposit of Consultant Estimated Costs Plus Citywide Overhead	Yes					\$ Deposit of Consultant Estimated Costs Plus Citywide Overhead	

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
<b>Environmental Review</b>								
City review of Draft EIR and preparation of Final EIR	\$ 30,473.00 per application	Yes	Charged By: Community Development	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2,6	Specific cost data available in User Fee Study FY 19/20.	\$ 31,978.00 per application	4.94%
City Review of Supplemental EIR/Final EIR	\$ 15,236.00	Yes	Collected By: Finance		Full Cost: \$ Varies		\$ 15,989.00	4.94%
City review or preparation of Initial Study/MND and Negative Declaration	\$ 20,315.00 per application	Yes					\$ 21,319.00 per application	4.94%
Exemption	\$ 762.00	Yes					\$ 799.00	4.86%
Exemption (SFR or Paperless)	\$ 0.00	Yes					\$ 0.00	
Recordation of Exemption	\$ 508.00	Yes					\$ 533.00	4.92%
Re-Use of Prior Environmental Determination	\$ 1,524.00	Yes					\$ 1,599.00	4.92%
Addendum to Prior Environmental Determination	\$ 4,063.00	Yes					\$ 4,263.00	4.92%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

**SUBMITTED BY DEPARTMENT / DIVISION:**  
**COMMUNITY DEVELOPMENT / PLANNING**

**RESOLUTION NUMBER:**

**APPROVED:**

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
General Plan Amendment - Single Family	\$ 2,539.00	Yes	<b>Charged By:</b> Community Development  <b>Collected By:</b> Finance	<b>Date:</b> 11/19/2019	<b>Objective:</b> Recover Cost	Developer Specific	\$ 2,664.00	4.92%
General plan Amendment - Up to one acre	\$ 20,315.00 per application	Yes		<b>O. No.:</b> <b>O. Date:</b>	<b>Prop 26 Exception:</b> 1,2,6  <b>Full Cost:</b> \$ Varies		\$ 21,319.00 per application	4.94%
General Plan Amendment - One to five acres	\$ 30,473.00	Yes					\$ 31,978.00	4.94%
General Plan Amendment - Over five acres	\$ 35,552.00	Yes					\$ 37,308.00	4.94%
Development Agreement	\$ 30,473.00 per application	Yes	<b>Charged By:</b> Community Development  <b>Collected By:</b> Finance	<b>Date:</b> 11/19/2019	<b>Objective:</b> Recover Cost	Developer Specific	\$ 31,978.00 per application	4.94%
Amendment or Cancellation of Development Agreement	\$ 10,158.00 per application	Yes		<b>O. No.:</b> <b>O. Date:</b>	<b>Prop 26 Exception:</b> 1,2,6  <b>Full Cost:</b> \$ Varies		\$ 10,660.00 per application	4.94%
Development Agreement Negotiations	\$ Actual Cost	No					\$ Actual Cost	

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
Certificate of Compliance	\$ 2,032.00 per certificate	Yes	Charged By: Community Development  Collected By: Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2,6  Full Cost: \$ 2,132.38		\$ 2,132.00 per certificate	4.92%
<u>Signs</u> Sign Permit Fees (attached or ground) for first sign	\$ 298.00 per application	Yes	Charged By: Community Development	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 3  Full Cost: \$ Varies	Specific cost data available in User Fee Study FY 19/20.	\$ 312.00 per application	4.70%
Temporary Sign Permit/Street Banner (pursuant to Zoning Ord. Sec. 40-27) good for 60 days; or ea. additional sign under a Sign Permit application	\$ 74.00 per application	Yes	Collected By: Finance				\$ 77.00 per application	4.05%
Temporary Sign Removal Fees	\$ 127.00 per sign	Yes				Fees to be paid prior to retrieval of signs to any person.	\$ 133.00 per sign	4.72%
Master Sign Program	\$ 3,809.00	Yes					\$ 3,997.00	4.94%

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				ORDINANCE NUMBER & DATE (if applicable)				
Mills Act Application	\$ 7,208.00 per application	Yes	Charged By: Community Development  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 10,659.81		\$ 7,564.00 per application	4.94%
<u>Pre-Application</u> Single Family	\$ 446.00	Yes	Charged By: Community Development	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2,3,6	Pre-Application fee credited toward cost of full application fee if submitted within 3 months after completion of preliminary review.	\$ 468.00	4.93%
Planning Review	\$ 2,978.00	Yes	Charged By: Community Development	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2,3,6		\$ 3,125.00	4.94%
Project Clearance Committee	\$ 5,079.00	Yes	Charged By: Community Development  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2,3,6  Full Cost: \$ Varies		\$ 5,330.00	4.94%
Flood Zone Verification	\$ 254.00	Yes	Charged By: Community Development  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 266.55		\$ 266.00	4.72%
Zoning Verification	\$ 434.00	Yes	Charged By: Community Development  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 799.64		\$ 455.00	4.84%

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				ORDINANCE NUMBER & DATE (if applicable)				
<b><u>Historical &amp; Landmarks</u></b>								
Single Family	\$ 837.00	Yes	Charged By: Community Development	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2	Council policy is to subsidize single family fees. Below cost recovery to encourage single-family planning	\$ 878.00	4.90%
All Others	\$ 10,158.00	Yes	Collected By: Finance		Full Cost: \$ Varies		\$ 10,660.00	4.94%
Stormwater Management Plan Review	\$ 762.00	Yes	Charged By: Community Development  Collected By: Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 799.64		\$ 799.00	4.86%
Minor Amendment to Approved Projects	\$ 762.00	Yes	Charged By: Community Development  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 799.64		\$ 799.00	4.86%
ABC Review Verification	\$ 508.00	Yes	Charged By: Community Development  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 533.10		\$ 533.00	4.92%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
Heritage Tree Removal	\$ 710.00	Yes	Charged By: Community Development  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 2,132.38	Council policy is to subsidize single family fees--Below cost recovery to encourage single-family planning	\$ 745.00	4.93%
Non-Historical Referral to Historical and Landmarks Commission - Standard	\$ 447.00	Yes	Charged By: Community Development  Collected By: Finance	Date: 11/19/2019  O. No.: 1972 O. Date: 11/7/2017	Objective: Recover Cost  Prop 26 Exception: 2,3,6  Full Cost: \$ 5,329.90		\$ 469.00	4.92%
Non-Historical Referral to Historical and Landmarks Commission - Comprehensive	\$ 837.00	Yes	Charged By: Community Development  Collected By: Finance	Date: 11/19/2019  O. No.: 1972 O. Date: 11/7/2017	Objective: Recover Cost  Prop 26 Exception: 2,3,6  Full Cost: \$ 10,659.81		\$ 878.00	4.90%
Contract Administration	\$ Actual Cost	No	Charged By: Community Development  Collected By: Finance	Date: 4/18/2017  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ Actual Cost		\$ Actual Cost	

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				ORDINANCE NUMBER & DATE (if applicable)				
<b><u>Time Extensions</u></b>								
Entitlement Extension	\$ 50% of application fee	No	Charged By: Community Development	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2		\$ 50% of application fee	
Processing Time Extension	\$ 25% of application fee	No	Collected By: Finance		Full Cost: \$ 25-50% of application fee		\$ 25% of application fee	
<b><u>Significant Property Alteration</u></b>								
Major - Single Family	\$ 837.00	Yes	Charged By: Community Development	Date: 11/19/2019 O. No.: 1972 O. Date: 11/7/2017	Objective: Recover Cost Prop 26 Exception: 1,2,3	Specific cost data available in User Fee Study FY 19/20.	\$ 878.00	4.90%
Major - Other	\$ 10,158.00	Yes	Collected By: Finance		Full Cost: \$ Varies	Applies to Historic Preservation properties only. Subject to Historical and Land- mark Commission approval.	\$ 10,660.00	4.94%
<b><u>Significant Property Alteration</u></b>								
Minor - Single Family	\$ 559.00	Yes	Charged By: Community Development	Date: 11/19/2019 O. No.: 1972 O. Date: 11/7/2017	Objective: Recover Cost Prop 26 Exception: 1,2,3	Specific cost data available in User Fee Study FY 19/20.	\$ 586.00	4.83%
Minor - Other	\$ 1,774.00	Yes	Collected By: Finance		Full Cost: \$ Varies	Applies to Historic Preservation properties only.	\$ 1,861.00	4.90%



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			COLLECTING DEPT / DIV	ORDINANCE NUMBER & DATE (if applicable)				
<u>Specific Plan Fee - Lawrence Station Area Plan (LSAP)</u>			Charged By: Community Development	Date: 3/10/2017	Objective: Recover Cost	Fees adjusted annually <del>in-</del> <del>January</del> using the December CPI factor from the previous year. (Fees first adjusted in 2018)		
Phase I Developers	\$ 20,808.23 (per acre)	No		R. No.: 17-8407 R. Date: 1/10/2017	1,2,3		\$ 21,328.44 (per acre)	2.50%
Phase II Developers	\$ 13,306.90 (per acre)	No	Collected By: Finance		Full Cost: \$ Varies	Fees collected at the time of Building Permit Application.	\$ 13,639.57 (per acre)	2.50%
<u>Specific Plan Fee - Tasman East Specific Plan Area (TESP)</u>	\$ 269.85 (per unit)	No	Charged By: Community Development	Date: 3/15/2019	Objective: Recover Cost	Fees adjusted annually <del>in-</del> <del>January</del> using the December CPI factor from the previous year. (Fees to be adjusted beginning in 2021.)	\$ 269.85 (per unit)	
			Collected By: Finance	R. No.: 19-8644 R. Date: 1/15/2019	1,2,3	Fees collected prior to Architectural Committee Review.		

# Municipal Fee Schedule



## Electric Utility

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
ELECTRIC UTILITY

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				ORDINANCE NUMBER & DATE (if applicable)				
Overhead Lines - New Single Family/Residential	\$ 1,121.45 per lot	No	Charged By: Electric  Collected By: Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2,6  Full Cost: \$ 1,176.89		\$ 1,176.89 per lot	4.94%
Overhead Lines - New Multiple Units	\$ 689.72 per unit	No	Charged By: Electric  Collected By: Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2,6  Full Cost: \$ 723.77		\$ 723.77 per unit	4.94%
Overhead Lines - New Street Lighting	\$ 6.95 per front foot	No	Charged By: Electric  Collected By: Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2,6  Full Cost: \$ 7.29		\$ 7.29 per front foot	4.89%
Underground - New Single Family/Residential	\$ 1,653.21 per lot	No	Charged By: Electric  Collected By: Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2,6  Full Cost: \$ 1,734.82		\$ 1,734.82 per lot	4.94%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
Underground - New Multiple Units/Residential	\$ 1,474.20 per unit	No	Charged By: Electric  Collected By: Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2,6  Full Cost: \$ 1,547.04		\$ 1,547.04 per unit	4.94%
Underground - New Street Lighting	\$ 17.08 per front foot	No	Charged By: Electric  Collected By: Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2,6  Full Cost: \$ 17.92		\$ 17.92 per front foot	4.92%
Underground - New Street Lighting (Over 10 acres)	\$ 2,606.18 per acre	No	Charged By: Electric  Collected By: Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2,6  Full Cost: \$ 2,734.95		\$ 2,734.95 per acre	4.94%
Underground - Existing Single Family	\$ 3,248.51 per lot	No	Charged By: Electric  Collected By: Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2,6  Full Cost: \$ 3,409.04		\$ 3,409.04 per lot	4.94%

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Underground - Existing Multi-Units	\$ 1,736.40 per unit	No	Charged By: Electric  Collected By: Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2,6  Full Cost: \$ 1,822.19		\$ 1,822.19 per unit	4.94%
Underground - Existing Street Lighting	\$ 25.37 per front foot	No	Charged By: Electric  Collected By: Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2,6  Full Cost: \$ 26.62		\$ 26.62 per front foot	4.93%
Load Development	\$ 132.68 per KVA Up to 4,500 KVA	No	Charged By: Electric  Collected By: Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 6  Full Cost: Varies	1st Tier Fee: Up to 4,500 KVA  2nd Tier Fee: > 4,500 KVA	\$ 139.23 per KVA Up to 4,500 KVA	4.94%
	\$ 224.86 per KVA > 4,500 KVA	No					\$ 235.97 per KVA > 4,500 KVA	4.94%
Temporary Pole Connection	\$ 605.23	No	Charged By: Electric  Collected By: Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 635.13		\$ 635.13	4.94%

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Temporary Power	\$ Actual cost	No	Charged By: Electric  Collected By: Finance	Date:  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: Actual Cost		\$ Actual cost	
Underground Street Light Relocation	\$ Actual cost	No	Charged By: Electric  Collected By: Finance	Date:  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: Actual Cost		\$ Actual cost	
Service Wire Relocation from Mid-Span	\$ 2,266.00	No	Charged By: Electric  Collected By: Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 2,377.96		\$ 2,377.96	4.94%
Service Wire Relocation from Pole	\$ 500.00	No	Charged By: Electric Collected By: Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 524.71		\$ 524.71	4.94%

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Meter Test Deposit	\$ 180.00	No	Charged By: Electric  Collected By: Finance / Municipal Serv.	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 188.89		\$ 188.89	4.94%
Service Wire Relocation Additional Linework Includes: Labor Costs Material Costs Equipment Costs	\$ Cost plus 61% overhead cost plus 15% Warehouse expenses	No	Charged By: Electric  Collected By: Finance	Date: 8/6/1991  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: As Calculated		\$ Cost plus 61% overhead cost plus 15% Warehouse expenses	
Electric System Damage Includes: Labor Costs Material Costs Equipment Costs	\$ Cost plus 61% overhead cost plus 15% Warehouse expenses	No	Charged By: Electric  Collected By: Finance	Date: 8/6/1991  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 5  Full Cost: As Calculated		\$ Cost plus 61% overhead cost plus 15% Warehouse expenses	
Energy Data Pulses	\$ Actual Cost Customer shall pay all City out-of-pocket expenses	No	Charged By: Electric  Collected By: Finance	Date:  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: Actual Cost		\$ Actual Cost Customer shall pay all City out-of-pocket expenses	

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Service Reconnection at the Pole/Weatherhead	\$ 151.00	No	Charged By: Electric  Collected By: Finance / Municipal Serv.	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 158.46		\$ 158.46	4.94%
Service Disconnection at the Pole/Weatherhead	\$ 151.00	No	Charged By: Electric  Collected By: Finance / Municipal Serv.	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 158.46		\$ 158.46	4.94%
Electric Reconnection Fee - Normal Reconnection	\$ 101.00 per account	No	Charged By: Electric  Collected By: Finance / Municipal Serv.	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost Penalty Prop 26 Exception: 1,2,5  Full Cost: \$ 105.99		\$ 105.99 per account	4.94%
Electric Disconnection fee	\$ 101.00 per account	No	Charged By: Electric  Collected By: Finance / Municipal Serv.	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost Penalty Prop 26 Exception: 1,2,5  Full Cost: \$ 105.99		\$ 105.99 per account	4.94%



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			----- COLLECTING DEPT / DIV	ORDINANCE NUMBER & DATE (if applicable)	PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
Service Fee Customer- Owned Equipment Problem	\$ 202.00 per hour	No	Charged By: Electric  Collected By: Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 211.98		\$ 211.98 per hour	4.94%
Electric replacement/ reconnection fee due to meter tampering/illegal access	\$ 202.00 per account Fee to fix meter plus two (2) times estimated cost of services used	No	Charged By: Electric  Collected By: Finance / Municipal Serv.	Date: 7/16/2019  O. No.: O. Date: Electric Rules and Regulations #7B	Objective: Recover Cost Penalty Prop 26 Exception: 1,2,5  Full Cost: \$ 211.98		\$ 211.98 per account Fee to fix meter plus two (2) times estimated cost of services used	4.94%
Service Removal	\$ Actual cost	No	Charged By: Electric  Collected By: Finance	Date:  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: Actual Cost		\$ Actual cost	

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DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
Engineering Plan Check - Electric (per sheet) - Includes 3 checks	\$ 274.00 per sheet	No	Charged By: Electric  Collected By: Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 2,3  Full Cost: \$ 287.53	For reviewing Encroachment Permit plans that have no electric services request. For conflicts with existing electric infrastructure.	\$ 287.53 per sheet	4.94%
Engineering Plan Check - Electric (per sheet) - 4th and subsequent review	\$ 39.00 per sheet	No	Charged By: Electric  Collected By: Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 2,3  Full Cost: \$ 40.93	For reviewing Encroachment Permit plans that have no electric services request. For conflicts with existing electric infrastructure.	\$ 40.93 per sheet	4.94%
Time of Use Meter Installation - Residential	\$ 280.00 per meter	No	Charged By: Electric  Collected By: Finance / Municipal Serv.	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 293.83		\$ 293.83 per meter	4.94%
Time of Use Meter Installation - Non-Residential	\$ 560.00 per meter	No	Charged By: Electric  Collected By: Finance / Municipal Serv.	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 2,3  Full Cost: \$ 587.67		\$ 587.67 per meter	4.94%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
ELECTRIC UTILITY

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Field Marking-Fiber Up to 50 ft of excavation	\$ 115.00	No	Charged By: Electric  Collected By: Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 2  Full Cost: \$ 120.68		\$ 120.68	4.94%
Field Marking-Fiber Over 50 ft. of excavation	\$ 77.00 per each additional 50 ft of excavation	No	Charged By: Electric  Collected By: Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 2  Full Cost: \$ 80.81		\$ 80.81 per each additional 50 ft of excavation	4.94%
Electric equipment relocation	\$ Actual cost	No	Charged By: Electric  Collected By: Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 2  Full Cost: Actual Cost	Per Electric Rules and Regulations Section 6.C	\$ Actual cost	

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
Distribution Pole Contact-Application fee	\$ 215.60 per pole in application	No	Charged By: Electric  Collected By: Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 Full Cost: \$ 226.25		\$ 226.25 per pole in application	4.94%
Distribution Pole Contact-cable attachment	\$ 16.35 per each attachment  2.5% annual escalation	No	Charged By: Electric  Collected By: Finance	Date: 7/16/2019  Res.No.: 16-8285	Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 Full Cost: \$ 16.76	Resolution # 16-8285 2.5% annual escalation per Resolution. "Full Cost" represents the amount allowable under PU Code Sections 9510-9520, which were created by AB1027	\$ 16.76 per each attachment  2.5% annual escalation	2.50%
Distribution Pole Contact-equipment attachment	\$ 46.41 per each attachment  2.5% annual escalation	No	Charged By: Electric  Collected By: Finance	Date: 7/16/2019  Res.No.: 16-8285	Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 Full Cost: \$ 47.57	Resolution # 16-8285 2.5% annual escalation per Resolution. "Full Cost" represents the amount allowable under PU Code Sections 9510-9520, which were created by AB1027	\$ 47.57 per each attachment  2.5% annual escalation	2.50%
Distribution Pole Contact-riser attachment	\$ 34.36 per each attachment  2.5% annual escalation	No	Charged By: Electric  Collected By: Finance	Date: 7/16/2019  Res.No.: 16-8285	Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 Full Cost: \$ 35.22	Resolution # 16-8285 2.5% annual escalation per Resolution. "Full Cost" represents the amount allowable under PU Code Sections 9510-9520, which were created by AB1027	\$ 35.22 per each attachment  2.5% annual escalation	2.50%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
Distribution Pole Contact-anchor attachment	\$ 3.19 per each attachment  2.5% annual escalation	No	Charged By: Electric  Collected By: Finance	Date: 7/16/2019  Res.No.: 16-8285	Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 Full Cost: \$ 3.27	Resolution # 16-8285 2.5% annual escalation per Resolution.  "Full Cost" represents the amount allowable under PU Code Sections 9510-9520, which were created by AB1027	\$ 3.27 per each attachment  2.5% annual escalation	2.50%
Distribution Pole Contact-small cell	\$ 83.15 per each contact  2.5% annual escalation	No	Charged By: Electric  Collected By: Finance	Date: 7/16/2019  Res.No.: 18-8594	Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 Full Cost: \$ 85.23	Resolution # 18-8594 2.5% annual escalation per Resolution.  "Full Cost" represents the amount allowable under PU Code Sections 9510-9520, which were created by AB1027	\$ 85.23 per each contact  2.5% annual escalation	2.50%



# Municipal Fee Schedule

## Finance

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
FINANCE / ADMINISTRATIVE SERVICES

RESOLUTION NUMBER:

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				ORDINANCE NUMBER & DATE (if applicable)				
<b><u>Transient Occupancy Tax</u></b> For occupancy in any hotel/motel, each transient is subject to this tax for the rent charged by the hotel/motel operator.	\$ 9.5% of rent  (less allowable exemptions)	No	<b>Charged By:</b> Finance  <b>Collected By:</b> Finance	<b>Date:</b> 6/30/1992  <b>O. No.:</b> 1640 <b>O. Date:</b> 6/30/1992	<b>Objective:</b> Tax  <b>Prop 26 Exception:</b> * N/A  <b>Full Cost:</b> N/A		\$ 9.5% of rent  (less allowable exemptions)	
<b><u>CFD 2010-1 Mello-Roos Tax</u></b> Base Special Tax which equals 2% of the rent that is used in the calculation of the Transient Occupancy Tax for Hotel Property.	\$ 2.0% of rent  (less allowable exemptions)	No	<b>Charged By:</b> Finance  <b>Collected By:</b> Finance	<b>Date:</b> 5/11/2010  <b>Res. No.:</b> 10-7727	<b>Objective:</b> Tax  <b>Prop 26 Exception:</b> * N/A  <b>Full Cost:</b> N/A		\$ 2.0% of rent  (less allowable exemptions)	

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# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Business Tax Certificate</u> Commercial Enterprises	\$ See Schedule 100 attached	No	Charged By: Finance  Collected By: Finance / Municipal Serv. - Business Tax	Date: 7/7/1992  O. No.: 1721 O. Date: 10/27/1998	Objective: Tax  Prop 26 Exception: * N/A  Full Cost: N/A		\$ See Schedule 100 attached	
<u>Business Tax Certificate</u> Manufacturing/Industrial Enterprises	\$ See Schedule 300 attached	No	Charged By: Finance  Collected By: Finance / Municipal Serv. - Business Tax	Date: 7/7/1992  O. No.: 1721 O. Date: 10/27/1998	Objective: Tax  Prop 26 Exception: * N/A  Full Cost: N/A		\$ See Schedule 300 attached	
<u>Business Tax Certificate</u> Professional	\$ See Schedule 200 attached	No	Charged By: Finance  Collected By: Finance / Municipal Serv. - Business Tax	Date: 7/7/1992  O. No.: 1721 O. Date: 10/27/1998	Objective: Tax  Prop 26 Exception: * N/A  Full Cost: N/A		\$ See Schedule 200 attached	
<u>Business Tax Certificate</u> Companies conducting business in the City without a fixed place of business	\$ 45.00 per year	No	Charged By: Finance  Collected By: Finance / Municipal Serv. - Business Tax	Date: 7/7/1992  O. No.: 1721 O. Date: 10/27/1998	Objective: Tax  Prop 26 Exception: * N/A  Full Cost: N/A		\$ 45.00 per year	

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				ORDINANCE NUMBER & DATE (if applicable)				
Delinquent payment of business certificate fees - 30 days after due date	\$ 100% of appropriate business license fee	No	Charged By: Finance  Collected By: Finance / Municipal Serv. - Business Tax	Date: 8/18/1981  O. No.: 1721 O. Date: 10/27/1998	Objective: Tax  Prop 26 Exception: 5  Full Cost: N/A		\$ 100% of appropriate business license fee	
Change of name, address or business type as shown on current certificate	\$ 11.00 per each update	No	Charged By: Finance  Collected By: Finance / Municipal Serv. - Business Tax	Date: 7/16/2019  O. No.: 1721 O. Date: 10/27/1998	Objective: User Fee  Prop 26 Exception: 1,2  Full Cost: \$ 11.54		\$ 11.00 per each update	
<u>Business Certificate Info.</u> Special Request (Research Required)	\$ Actual cost of compilation	No	Charged By: Finance  Collected By: Finance / Municipal Serv. - Business Tax	Date: 6/11/1996  O. No.: O. Date:	Objective: User Fee  Prop 26 Exception: 1,2  Full Cost: Actual Cost		\$ Actual cost of compilation	
Duplicate business certificate	\$ 11.00 each	No	Charged By: Finance  Collected By: Finance / Municipal Serv. - Business Tax	Date: 7/16/2019  O. No.: 1721 O. Date: 10/27/1998	Objective: User Fee  Prop 26 Exception: 1,2  Full Cost: \$ 11.54		\$ 11.00 each	

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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<u>Business Tax Certificate</u> Ambulance Service	\$ 45.00 flat fee per business <b>plus</b> \$ 15.00 additional fee for each ambulance	No  No	<b>Charged By:</b> Finance  <b>Collected By:</b> Finance / Municipal Serv. - Business Tax	<b>Date:</b> 7/7/1992  <b>O. No.:</b> 1721 <b>O. Date:</b> 10/27/1998	<b>Objective:</b> Tax  <b>Prop 26 Exception:</b> * N/A  <b>Full Cost:</b> N/A		\$ 45.00 flat fee per business <b>plus</b> \$ 15.00 additional fee for each ambulance	
<u>Business Tax Certificate</u> Carnivals	\$ 150.00 per day	No	<b>Charged By:</b> Finance	<b>Date:</b> 7/7/1992  <b>O. No.:</b> 1721 <b>O. Date:</b> 10/27/1998	<b>Objective:</b> Tax  <b>Prop 26 Exception:</b> * N/A		\$ 150.00 per day	
Carnival concession, ride, sideshow	\$ 15.00 per each per day	No	<b>Collected By:</b> Finance / Municipal Serv. - Business Tax		<b>Full Cost:</b> N/A		\$ 15.00 per each per day	
<u>Business Tax Certificate</u> Circus	\$ 150.00 per day	No	<b>Charged By:</b> Finance	<b>Date:</b> 7/7/1992  <b>O. No.:</b> 1721 <b>O. Date:</b> 10/27/1998	<b>Objective:</b> Tax  <b>Prop 26 Exception:</b> * N/A		\$ 150.00 per day	
Circus concession, ride, sideshow	\$ 15.00 per each per day	No	<b>Collected By:</b> Finance / Municipal Serv. - Business Tax		<b>Full Cost:</b> N/A		\$ 15.00 per each per day	
<u>Business Tax Certificate</u> Promotional Show	\$ 150.00 per day	No	<b>Charged By:</b> Finance	<b>Date:</b> 10/13/1998  <b>O. No.:</b> 1721 <b>O. Date:</b> 10/27/1998	<b>Objective:</b> Tax  <b>Prop 26 Exception:</b> * N/A		\$ 150.00 per day	
Promotional Show concession ride, sideshow	\$ 15.00 per each per day	No	<b>Collected By:</b> Finance / Municipal Serv. - Business Tax		<b>Full Cost:</b> N/A		\$ 15.00 per each per day	

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# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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<u>Business Tax Certificate</u> Escort Service (funerals, personal escort services, etc.)	\$ 150.00 per year	No	<b>Charged By:</b> Finance  <b>Collected By:</b> Finance / Municipal Serv. - Business Tax	<b>Date:</b> 7/7/1992  <b>O. No.:</b> 1721 <b>O. Date:</b> 10/27/1998	<b>Objective:</b> Tax  <b>Prop 26 Exception:</b> * N/A  <b>Full Cost:</b> N/A		\$ 150.00 per year	
<u>Business Tax Certificate</u> Intracity bus service and public transportation	\$ 150.00 per year	No	<b>Charged By:</b> Finance  <b>Collected By:</b> Finance / Municipal Serv. - Business Tax	<b>Date:</b> 7/7/1992  <b>O. No.:</b> 1721 <b>O. Date:</b> 10/27/1998	<b>Objective:</b> Tax  <b>Prop 26 Exception:</b> * N/A  <b>Full Cost:</b> N/A		\$ 150.00 per year	
<u>Business Tax Certificate</u> Parade route vendor	\$ 15.00 per parade	No	<b>Charged By:</b> Finance  <b>Collected By:</b> Finance / Municipal Serv. - Business Tax	<b>Date:</b> 7/7/1992  <b>O. No.:</b> 1721 <b>O. Date:</b> 10/27/1998	<b>Objective:</b> Tax  <b>Prop 26 Exception:</b> * N/A  <b>Full Cost:</b> N/A		\$ 15.00 per parade	

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Business Tax Certificate</u> Pawnshop	\$ 150.00 per year	No	<b>Charged By:</b> Finance  <b>Collected By:</b> Finance / Municipal Serv. - Business Tax	<b>Date:</b> 7/7/1992  <b>O. No.:</b> 1721 <b>O. Date:</b> 10/27/1998	<b>Objective:</b> Tax  <b>Prop 26 Exception:</b> * N/A  <b>Full Cost:</b> N/A		\$ 150.00 per year	
<u>Business Tax Certificate</u> Taxicab Company	\$ 15.00 per cab per year	No	<b>Charged By:</b> Finance Police	<b>Date:</b> 7/7/1992  <b>O. No.:</b> 1721 <b>O. Date:</b> 10/27/1998	<b>Objective:</b> Tax  <b>Prop 26 Exception:</b> * N/A  <b>Full Cost:</b> N/A		\$ 15.00 per cab per year	
Taxicab Stand	\$ 90.00 per year	No	<b>Collected By:</b> Finance / Municipal Serv. - Business Tax				\$ 90.00 per year	
<u>Business Tax Certificate</u> Rental units (3+)	\$ 5.22 per unit per year	No	<b>Charged By:</b> Finance	<b>Date:</b> 6/5/2007  <b>O. No.:</b> 1721 <b>O. Date:</b> 10/27/1998	<b>Objective:</b> Tax  <b>Prop 26 Exception:</b> * N/A  <b>Full Cost:</b> N/A	Rental unit = \$3.00 3.40.350	\$ 5.22 per unit per year	
- Apartments	\$ 3.00 per unit per year	No	<b>Collected By:</b> Finance / Municipal Serv. - Business Tax			Surcharge = \$2.22 3.40.360	\$ 3.00 per unit per year	
- Hotels/Motels								
<u>Business Tax Certificate</u> Business providing regular service by use of vehicles including catering trucks	\$ 23.00 per vehicle	No	<b>Charged By:</b> Finance  <b>Collected By:</b> Finance / Municipal Serv. - Business Tax	<b>Date:</b> 7/7/1992  <b>O. No.:</b> 1721 <b>O. Date:</b> 10/27/1998	<b>Objective:</b> Tax  <b>Prop 26 Exception:</b> * N/A  <b>Full Cost:</b> N/A		\$ 23.00 per vehicle	

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<u>Business Tax Certificate</u> Public market operators	\$ 0.75 per booth per day	No	<b>Charged By:</b> Finance  <b>Collected By:</b> Finance / Municipal Serv. - Business Tax	<b>Date:</b> 7/7/1992  <b>O. No.:</b> 1721 <b>O. Date:</b> 10/27/1998	<b>Objective:</b> Tax  <b>Prop 26 Exception:</b> * N/A  <b>Full Cost:</b> N/A		\$ 0.75 per booth per day	
<u>Business Tax Certificate</u> Vending Operators	\$ 79.00 per year	No	<b>Charged By:</b> Finance  <b>Collected By:</b> Finance / Municipal Serv. - Business Tax	<b>Date:</b> 7/7/1992  <b>O. No.:</b> 1721 <b>O. Date:</b> 10/27/1998	<b>Objective:</b> Tax  <b>Prop 26 Exception:</b> * N/A  <b>Full Cost:</b> N/A		\$ 79.00 per year	
<u>Business Tax Certificate</u> Automatic coin-operated amusement machines and peep shows	\$ 60.00 each per year	No	<b>Charged By:</b> Finance  <b>Collected By:</b> Finance / Municipal Serv. - Business Tax	<b>Date:</b> 7/7/1992  <b>O. No.:</b> 1721 <b>O. Date:</b> 10/27/1998	<b>Objective:</b> Tax  <b>Prop 26 Exception:</b> * N/A  <b>Full Cost:</b> N/A		\$ 60.00 each per year	
<u>Business Tax Certificate</u> Juke Box	\$ 30.00 each per year	No	<b>Charged By:</b> Finance  <b>Collected By:</b> Finance / Municipal Serv. - Business Tax	<b>Date:</b> 7/7/1992  <b>O. No.:</b> 1721 <b>O. Date:</b> 10/27/1998	<b>Objective:</b> Tax  <b>Prop 26 Exception:</b> * N/A  <b>Full Cost:</b> N/A		\$ 30.00 each per year	

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# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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<u>Business Tax Certificate</u> Billiard and pool tables Ping-pong tables  Bowling or Tenpin lanes	\$ 8.00 per table or lane per year \$ 80.00 flat fee for 11 or more tables or lanes per year	No  No	<b>Charged By:</b> Finance  <b>Collected By:</b> Finance / Municipal Serv. - Business Tax	<b>Date:</b> 7/7/1992  <b>O. No.:</b> 1721 <b>O. Date:</b> 10/27/1998	<b>Objective:</b> Tax  <b>Prop 26 Exception:</b> * N/A  <b>Full Cost:</b> N/A		\$ 8.00 per table or lane per year \$ 80.00 flat fee for 11 or more tables or lanes per year	
<u>Business Tax Certificate</u> Merry-go-rounds, shooting galleries, golf ranges, and skating rinks	\$ See Schedule 200 attached	No	<b>Charged By:</b> Finance  <b>Collected By:</b> Finance / Municipal Serv. - Business Tax	<b>Date:</b> 7/7/1992  <b>O. No.:</b> 1721 <b>O. Date:</b> 10/27/1998	<b>Objective:</b> Tax  <b>Prop 26 Exception:</b> * N/A  <b>Full Cost:</b> N/A		\$ See Schedule 200 attached	
<u>Business Tax Certificate</u> <u>Theaters</u> 1-500 seats or stalls 501-1000 seats or stalls 1001 or more seats or stalls	\$ 23.00 per year \$ 30.00 per year \$ 45.00	No No No	<b>Charged By:</b> Finance  <b>Collected By:</b> Finance / Municipal Serv. - Business Tax	<b>Date:</b> 7/7/1992  <b>O. No.:</b> 1721 <b>O. Date:</b> 10/27/1998	<b>Objective:</b> Tax  <b>Prop 26 Exception:</b> * N/A  <b>Full Cost:</b> N/A		\$ 23.00 per year \$ 30.00 per year \$ 45.00 per year	
<u>Business Tax Certificate</u> Nightclubs, cabarets, etc.	\$ See Schedule 100 attached	No	<b>Charged By:</b> Finance  <b>Collected By:</b> Finance / Municipal Serv. - Business Tax	<b>Date:</b> 7/7/1992  <b>O. No.:</b> 1639 <b>O. Date:</b> 7/7/1992	<b>Objective:</b> Tax  <b>Prop 26 Exception:</b> * N/A  <b>Full Cost:</b> N/A		\$ See Schedule 100 attached	

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# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
FINANCE / MUNICIPAL SERVICES

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
<u>Business Tax Certificate</u> <u>Class I entertainment license</u> without a valid theater or night club license for same location.	\$ 263.00 first year  \$ 210.00 annual renewal	No  No	<b>Charged By:</b> Finance  <b>Collected By:</b> Finance / Municipal Serv. - Business Tax	<b>Date:</b> 7/7/1992  <b>O. No.:</b> 1721 <b>O. Date:</b> 10/27/1998	<b>Objective:</b> Tax  <b>Prop 26 Exception:</b> * N/A  <b>Full Cost:</b> N/A		\$ 263.00 first year  \$ 210.00 annual renewal	
<u>Business Tax Certificate</u> Class II entertainment license	\$ 90.00 first year  \$ 75.00 annual renewal	No  No	<b>Charged By:</b> Finance  <b>Collected By:</b> Finance / Municipal Serv. - Business Tax	<b>Date:</b> 10/13/1998  <b>O. No.:</b> 1721 <b>O. Date:</b> 10/27/1998	<b>Objective:</b> Tax  <b>Prop 26 Exception:</b> * N/A  <b>Full Cost:</b> N/A		\$ 90.00 first year  \$ 75.00 annual renewal	
<u>Business Tax Certificate</u> <u>Class III entertainment license</u> without a valid theater or night club license for same location.	\$ 413.00 first year  \$ 360.00 annual renewal	No  No	<b>Charged By:</b> Finance  <b>Collected By:</b> Finance / Municipal Serv. - Business Tax	<b>Date:</b> 10/13/1998  <b>O. No.:</b> 1721 <b>O. Date:</b> 10/27/1998	<b>Objective:</b> Tax  <b>Prop 26 Exception:</b> * N/A  <b>Full Cost:</b> N/A		\$ 413.00 first year  \$ 360.00 annual renewal	
<u>Business Tax Certificate</u> Massage establishment	\$ See Schedule 200 attached	No	<b>Charged By:</b> Finance  <b>Collected By:</b> Finance / Municipal Serv. - Business Tax	<b>Date:</b> 7/7/1992  <b>O. No.:</b> 1685 <b>O. Date:</b> 2/27/1996 <b>City Code Section:</b> 5.40.040	<b>Objective:</b> Tax  <b>Prop 26 Exception:</b> * N/A  <b>Full Cost:</b> N/A		\$ See Schedule 200 attached	

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# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
FINANCE / MUNICIPAL SERVICES

RESOLUTION NUMBER:

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
<u>Business Tax Certificate</u> Contractors - State licensed	\$ 45.00 per year	No	<b>Charged By:</b> Finance  <b>Collected By:</b> Finance / Municipal Serv. - Business Tax	<b>Date:</b> 7/7/1992  <b>O. No.:</b> 1721 <b>O. Date:</b> 10/27/1998	<b>Objective:</b> Tax  <b>Prop 26 Exception:</b> * N/A  <b>Full Cost:</b> N/A		\$ 45.00 per year	
<u>Business Tax Certificate</u> Detective Agency	\$ 150.00	No	<b>Charged By:</b> Finance  <b>Collected By:</b> Finance / Municipal Serv. - Business Tax	<b>Date:</b> 10/13/1998  <b>O. No.:</b> 1721 <b>O. Date:</b> 10/27/1998	<b>Objective:</b> Tax  <b>Prop 26 Exception:</b> * N/A  <b>Full Cost:</b> N/A		\$ 150.00 per year	
<u>Business Tax Certificate</u> Itinerant merchant  Peddlers	\$ 225.00 per year, max 190 days  \$ 113.00 per year plus \$5.00	No  No	<b>Charged By:</b> Finance  <b>Collected By:</b> Finance / Municipal Serv. - Business Tax	<b>Date:</b> 7/7/1992  <b>O. No.:</b> 1721 <b>O. Date:</b> 10/27/1998	<b>Objective:</b> Tax  <b>Prop 26 Exception:</b> * N/A  <b>Full Cost:</b> N/A		\$ 225.00 per year, max 190 days  \$ 113.00 per year plus \$5.00	
<u>Business Tax Certificate</u> Secondhand Dealer	\$ 150.00	No	<b>Charged By:</b> Finance  <b>Collected By:</b> Finance / Municipal Serv. - Business Tax	<b>Date:</b> 10/13/1998  <b>O. No.:</b> 1721 <b>O. Date:</b> 10/27/1998	<b>Objective:</b> Tax  <b>Prop 26 Exception:</b> * N/A  <b>Full Cost:</b> N/A		\$ 150.00 per year	

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# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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FINANCE / MUNICIPAL SERVICES

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				ORDINANCE NUMBER & DATE (if applicable)				
Business Tax Certificate Principal solicitors certificate	\$ 113.00 per year	No	Charged By: Finance  Collected By: Finance / Municipal Serv. - Business Tax	Date: 10/13/1998  O. No.: 1721 O. Date: 10/27/1998	Objective: Tax  Prop 26 Exception: * N/A  Full Cost: N/A		\$ 113.00 per year	
<u>Business Tax Certificate</u> Miniature golf course	\$ See Schedule 200 attached	No	Charged By: Finance  Collected By: Finance / Municipal Serv. - Business Tax	Date: 7/7/1992  O. No.: 1721 O. Date: 10/27/1998	Objective: Tax  Prop 26 Exception: * N/A  Full Cost: N/A		\$ See Schedule 200 attached	
<u>Business Tax Certificate</u> <u>Christmas tree lots</u> Merchants with an established place of business in the City of Santa Clara	\$ 150.00 plus all other applicable fees per lot per sale	No	Charged By: Finance  Collected By: Finance / Municipal Serv. - Business Tax	Date: 7/7/1992  O. No.: 1721 O. Date: 10/27/1998 City Code Section: 5.15.030	Objective: Tax  Prop 26 Exception: * N/A  Full Cost: N/A		\$ 150.00 plus all other applicable fees per lot per sale	

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# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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RESOLUTION NUMBER:

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
<u>Business Tax Certificate</u> Pumpkin sales lots	\$ 150.00 plus all other applicable fees per lot per sale	No	<b>Charged By:</b> Finance  <b>Collected By:</b> Finance / Municipal Serv. - Business Tax	<b>Date:</b> 10/13/1998  <b>O. No.:</b> 1721 <b>O. Date:</b> 10/27/1998 <b>City Code Section:</b> 5.15.030	<b>Objective:</b> Tax  <b>Prop 26 Exception:</b> * N/A  <b>Full Cost:</b> N/A		\$ 150.00 plus all other applicable fees per lot per sale	
<u>Business Tax Certificate</u> Seasonal items sales lots	\$ 150.00 plus all other applicable fees per lot per sale	No	<b>Charged By:</b> Finance  <b>Collected By:</b> Finance / Municipal Serv. - Business Tax	<b>Date:</b> 10/13/1998  <b>O. No.:</b> 1721 <b>O. Date:</b> 10/27/1998 <b>City Code Section:</b> 5.15.030	<b>Objective:</b> Tax  <b>Prop 26 Exception:</b> * N/A  <b>Full Cost:</b> N/A		\$ 150.00 plus all other applicable fees per lot per sale	
<u>Business Tax Certificate</u> Bingo	\$ 50.00	No	<b>Charged By:</b> Finance  <b>Collected By:</b> Finance / Municipal Serv. - Business Tax	<b>Date:</b> 6/9/2009 <b>O. No.:</b> 1658 & 1729 <b>O. Date:</b> 6/28/1994 & 4/6/1999 <b>City Code Section:</b> 5.75.180 & 5.75.050	<b>Objective:</b> Tax  <b>Prop 26 Exception:</b> * N/A  <b>Full Cost:</b> N/A	Regulated business - see Police Dept. Fee Schedule for additional applicable fees.  Business tax amount set by SCCC 5.75.180	\$ 50.00	

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FINANCE / MUNICIPAL SERVICES

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				ORDINANCE NUMBER & DATE (if applicable)				
Amplified Music Permit	\$ 66.00	No	Charged By: Finance  Collected By: Finance	Date: 7/16/2019  O. No.: O. Date: City Code Section: 9.05.060 (c) (2)	Objective: User Fee  Prop 26 Exception: 3  Full Cost: 69.26		\$ 69.00	4.55%
City Flag	\$ Actual Cost	No	Charged By: Finance  Collected By: Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: N/A  Full Cost: Actual Cost	City Council Approved Policy 7/20/1993.	\$ Actual Cost	
Block Party Request	\$ No Charge	No	Charged By: Finance  Collected By: Finance	Date: 6/15/2010  O. No.: O. Date:	Objective: User Fee  Prop 26 Exception: N/A  Full Cost: \$ 69.26	Fee waived to promote community spirit.	\$ No Charge	

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# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

**SUBMITTED BY DEPARTMENT / DIVISION:**  
**FINANCE / MUNICIPAL SERVICES**

**RESOLUTION NUMBER:**

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				ORDINANCE NUMBER & DATE (if applicable)				
Utility service deposit - commercial, industrial and residential	\$ Estimated three (3) month's usage based on history and/or projected load	No	<b>Charged By:</b> Municipal Serv.  <b>Collected By:</b> Finance / Municipal Serv.	<b>Date:</b> 8/9/1966  <b>O. No.:</b> <b>O. Date:</b>	<b>Objective:</b> Recover Cost  <b>Prop 26 Exception:</b> 1,2  <b>Full Cost:</b> As Calculated		\$ Estimated three (3) month's usage based on history and/or projected load	
Service turn-on fee (for each service)			<b>Charged By:</b> Municipal Serv.	<b>Date:</b> 7/16/2019	<b>Objective:</b> Recover Cost			
Electric	\$ 41.00	No	<b>Collected By:</b> Finance / Municipal Serv.	<b>O. No.:</b> <b>O. Date:</b>	<b>Prop 26 Exception:</b> 1,2  <b>Full Cost:</b> \$ 43.02		\$ 43.00	4.88%
Water	\$ 41.00	No					\$ 43.00	4.88%
Billing service charge for late payment - residential, commercial and industrial	\$ 10.00 or 1.5% per account whichever greater	No	<b>Charged By:</b> Municipal Serv.  <b>Collected By:</b> Finance / Municipal Serv.	<b>Date:</b> 6/12/2012  <b>O. No.:</b> <b>O. Date:</b>	<b>Objective:</b> Recover Cost Penalty  <b>Prop 26 Exception:</b> 1,2,5  <b>Full Cost:</b> \$ 14.69	1.5% on outstanding balance or \$10.00, whichever is greater.	\$ 10.00 or 1.5% per account whichever greater	
Delinquent Service Letter (48 hour notice)	\$ 47.00 per account	No	<b>Charged By:</b> Municipal Serv.  <b>Collected By:</b> Finance / Municipal Serv.	<b>Date:</b> 7/16/2019  <b>O. No.:</b> <b>O. Date:</b>	<b>Objective:</b> Recover Cost Penalty  <b>Prop 26 Exception:</b> 1,2  <b>Full Cost:</b> \$ 49.32		\$ 49.00 per account	4.26%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
Fees for the verification of electric meter address (aka "ring out")	\$ 119.00 per address plus	No	<b>Charged By:</b> Municipal Serv.	<b>Date:</b> 7/16/2019	<b>Objective:</b> Recover Cost		\$ 124.00 per address plus	4.20%
	\$ 5.00 * per meter	No	<b>Collected By:</b> Finance / Municipal Serv.	<b>O. No.:</b> <b>O. Date:</b>	<b>Prop 26 Exception:</b> 1,2  <b>Full Cost:</b> \$ 124.88	* Per meter full cost is \$10.00	\$ 5.00 * per meter	
Utility Billing Splitting or Combining Accounts	\$ 141.00 per account	No	<b>Charged By:</b> Municipal Serv.	<b>Date:</b> 7/16/2019	<b>Objective:</b> Recover Cost		\$ 147.00 per account	4.26%
			<b>Collected By:</b> Finance / Municipal Serv.	<b>O. No.:</b> <b>O. Date:</b>	<b>Prop 26 Exception:</b> 1,2  <b>Full Cost:</b> \$ 147.97			
<u>Municipal Services Information</u> Special Request (Request Research)	\$ Actual cost of compilation	No	<b>Charged By:</b> Municipal Serv.	<b>Date:</b> 6/12/2001	<b>Objective:</b> Recover Cost			
			<b>Collected By:</b> Finance / Municipal Serv.	<b>O. No.:</b> <b>O. Date:</b>	<b>Prop 26 Exception:</b> 1,2  <b>Full Cost:</b> Actual Cost	Fee waived for the most recent three-month period.	\$ Actual cost of compilation	

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
FINANCE / MUNICIPAL SERVICES

RESOLUTION NUMBER:

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				ORDINANCE NUMBER & DATE (if applicable)				
10-day letter for house meter for up to 10 units	\$ 121.00	No	Charged By: Municipal Serv.	Date: 7/16/2019	Objective: Recover Cost		\$ 126.00	4.13%
For each full or partial increment of 10 thereafter	\$ 18.00	No	Collected By: Finance / Municipal Serv.	O. No.: O. Date:	Prop 26 Exception: 1,2 Full Cost: \$ 126.98		\$ 18.00	
Meter reading more than once per month 1st meter per location	\$ 80.00	No	Charged By: Municipal Serv.	Date: 7/16/2019	Objective: Recover Cost		\$ 83.00	3.75%
			Collected By: Finance / Municipal Serv.	O. No.: O. Date:	Prop 26 Exception: 1,2 Full Cost: \$ 83.95			
Delinquent Reconnect Fee	\$ 72.00 per account	No	Charged By: Municipal Serv.	Date: 7/16/2019	Objective: Recover Cost Penalty		\$ 75.00 per account	4.17%
			Collected By: Finance / Municipal Serv.	O. No.: O. Date:	Prop 26 Exception: 1,2 Full Cost: \$ 75.56			

## CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

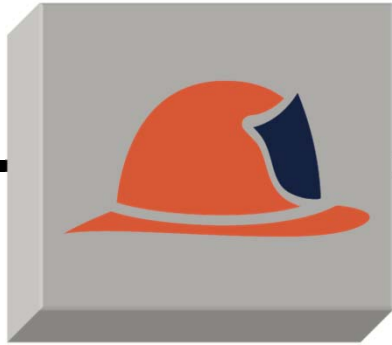
Attachment - Finance/Municipal Services Division

<b>Schedule No. 100 - Commercial/Industrial</b>			
1	Employee(s)	\$	15
2-5	"		30
6-10	"		70
11-15	"		90
16-20	"		115
21-25	"		175
26-30	"		225
31-40	"		280
41-55	"		330
56-75	"		380
76-100	"		460
101+	"		500

<b>Schedule No. 200 - Professional</b>			
1	Employee(s)	\$	15
2-3	"		30
4-6	"		70
7-10	"		90
11-20	"		115
21-25	"		175
26-35	"		225
36-40	"		280
41-45	"		330
46-50	"		380
51-55	"		460
56+	"		500

<b>Schedule No. 300 - Manufacturing</b>			
1-3	Employee(s)	\$	15
4-20	"		45
21-30	"		65
31-50	"		100
51-75	"		135
76-100	"		175
101-125	"		225
126-175	"		280
176-225	"		330
226-300	"		380
301-400	"		460
401+	"		500

# Municipal Fee Schedule



## Fire



# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Training Fees

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Training Fee- CPR – Adult Heart Saver (4 Hours)	\$ 946.00 Per 6 Persons	No	Charged By: Fire/Training  Collected By: Fire/Training	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: * N/A  Full Cost: \$ 1,313.00	Full cost recovery is being phased in over a 4 year period	\$ 1,037.00 Per 6 Persons	9.62%
Training Fee- CPR – Adult/Pediatric Heart Saver (6 Hours)	\$ 1,284.00 Per 6 Persons	No	Charged By: Fire/Training  Collected By: Fire/Training	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: * N/A  Full Cost: \$ 1,839.00	Full cost recovery is being phased in over a 4 year period	\$ 1,422.00 Per 6 Persons	10.75%
Training Fee- First Aid (4 Hours)	\$ 946.00 Per 6 Persons	No	Charged By: Fire/Training  Collected By: Fire/Training	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: * N/A  Full Cost: \$ 1,313.00	Full cost recovery is being phased in over a 4 year period	\$ 1,037.00 Per 6 Persons	9.62%

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# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Training Fees

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Training Fee- PALS/ACLS Recognition (2 Days)	\$ 2,504.00 Per 6 Persons	No	Charged By: Fire/Training  Collected By: Fire/Training	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: * N/A  Full Cost: \$ 2,627.00		\$ 2,627.00 Per 6 Persons	4.91%
Training Fee- PALS/ACLS Re-Recognition (1 Day)	\$ 1,336.00 Per 6 Persons	No	Charged By: Fire/Training  Collected By: Fire/Training	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: * N/A  Full Cost: \$ 1,402.00		\$ 1,402.00 Per 6 Persons	4.94%
Training Fee- Fire Extinguisher Training (2 Hours) <i>Does not include fees for fire extinguisher use.</i>	\$ 343.00 Limit 12 Persons	No	Charged By: Fire/Training  Collected By: Fire/Training	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: * N/A  Full Cost: \$ 359.00		\$ 359.00 Limit 12 Persons	4.66%

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# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Training Fees

RESOLUTION NUMBER:

APPROVED:

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				RESOLUTION NUMBER & DATE (if applicable)				
Training Fee- Safety and Evacuation Lecture (2 Hours)	\$ 366.00 Limit 20 Persons	No	Charged By: Fire/Training  Collected By: Fire/Training	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: * N/A  Full Cost: \$ 384.00		\$ 384.00 Limit 20 Persons	4.92%

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# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Rental Fees

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Facility Rental Fee: Headquarters' Conference Room Rental	\$ 169.00 per hour	No	Charged By: Fire  Collected By: Fire/Administration	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: User Fee  Prop 26 Exception: 4  Full Cost: \$ 177.00		\$ 177.00 per hour	4.73%
Facility Rental Fee: Training Center: Classroom (Limit 80 persons)	\$ 169.00 per hour	No	Charged By: Fire  Collected By: Fire/Administration	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: User Fee  Prop 26 Exception: 4  Full Cost: \$ 177.00		\$ 177.00 per hour	4.73%
Facility Rental Fee: Training Center: Classroom (Limit 30 persons)	\$ 169.00 per hour	No	Charged By: Fire  Collected By: Fire/Administration	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: User Fee  Prop 26 Exception: 4  Full Cost: \$ 177.00		\$ 177.00 per hour	4.73%
Facility Rental Fee: Training Center: Classroom (Limit 20 persons)	\$ 169.00 per hour	No	Charged By: Fire  Collected By: Fire/Administration	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: User Fee  Prop 26 Exception: 4  Full Cost: \$ 177.00		\$ 177.00 per hour	4.73%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Rental Fees

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Facility Rental Fee: Training Center: Drill Grounds/Tower	\$ 103.00 per hour	No	Charged By: Fire  Collected By: Fire/Administration	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: User Fee  Prop 26 Exception: 4  Full Cost: \$ 266.00	Full cost recovery is being phased in over a 4 year period	\$ 143.00 per hour	38.83%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Rental Fees

RESOLUTION NUMBER:

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				RESOLUTION NUMBER & DATE (if applicable)				
Resource Fees: Stand-by (One Engine for Permitted Activity)	\$ 438.00 per hour	No	Charged By: Fire  Collected By: Fire/Administration	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: User Fee  Prop 26 Exception: 1,2  Full Cost: \$ 459.00		\$ 459.00 per hour	4.79%
Resource Fees: Fire Watch (Per Person)	\$ 219.00 per hour	No	Charged By: Fire  Collected By: Fire/Administration	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: User Fee  Prop 26 Exception: 1,2  Full Cost: \$ 229.00		\$ 229.00 per hour	4.57%
Resource Fees: Water Clean-up – Industrial and Commercial (1 Engine)	\$ 455.00 per hour	No	Charged By: Fire  Collected By: Fire/Administration	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: User Fee  Prop 26 Exception: 1,2  Full Cost: \$ 477.00		\$ 477.00 per hour	4.84%
Resource Fees: Water Clean-up – Industrial and Commercial (1 Truck)	\$ 586.00 per hour	No	Charged By: Fire  Collected By: Fire/Administration	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: User Fee  Prop 26 Exception: 1,2  Full Cost: \$ 614.00		\$ 614.00 per hour	4.78%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Rental Fees

RESOLUTION NUMBER:

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Resource Fees: Water Clean-up – Industrial and Commercial (1 Haz- Mat)	\$ 164.00 per hour	No	Charged By: Fire  Collected By: Fire/Administration	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: User Fee  Prop 26 Exception: 1,2  Full Cost: \$ 172.00		\$ 172.00 per hour	4.88%
Resource Fees: Water Clean-up – Industrial and Commercial (1 Battalion Chief)	\$ 185.00 per hour	No	Charged By: Fire  Collected By: Fire/Administration	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: User Fee  Prop 26 Exception: 1,2  Full Cost: \$ 194.00		\$ 194.00 per hour	4.86%
Resource Fees: DUI Fire Response	\$ 114.00 per hour	No	Charged By: Fire  Collected By: Fire/Administration	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: User Fee  Prop 26 Exception: 1,2  Full Cost: \$ 477.00		\$ 477.00 per hour	318.42%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Fire / Construction Permits

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				RESOLUTION NUMBER & DATE (if applicable)				
Alternate Materials and Methods Review	\$ 1,216.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention Permit Center	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 1,276.00	This fee only impacts large development projects.	\$ 1,276.00	4.93%
Automatic Fire Extinguishing Systems: Special Hazard Systems (including Halon, Wet and Dry Chemical Systems, CO2, Foam and Similar Systems).	\$ 1,276.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 1,338.88		\$ 1,338.88	4.93%
Automatic Fire Extinguishing Systems: Hood & Duct	\$ 730.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 851.00	Phasing in full cost recovery over 2 year period	\$ 790.36	8.27%
Automatic Fire Sprinkler Systems - New: 1-49 heads	\$ 942.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 1,063.00	Phasing in full cost recovery over 2 year period	\$ 1,002.23	6.39%



# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Fire / Construction Permits

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Automatic Fire Sprinkler Systems - New: 50-100 heads	\$ 1,621.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 1,700.69		\$ 1,700.69	4.92%
Automatic Fire Sprinkler Systems - New: 101-200 heads	\$ 2,634.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 2,763.86	This fee only impacts large development projects.	\$ 2,763.86	4.93%
Automatic Fire Sprinkler Systems - New: Each additional 100 heads (>200 heads)	\$ 608.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 637.52		\$ 637.52	4.86%
Automatic Fire Sprinkler Systems - Existing: 1-49 heads, no calculations	\$ 608.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 637.52		\$ 637.52	4.86%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Fire / Construction Permits

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Automatic Fire Sprinkler Systems - Existing: 50-100 heads, no calculations	\$ 811.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 850.34		\$ 850.34	4.85%
Automatic Fire Sprinkler Systems - Existing: 1-49 heads, with calculations	\$ 1,317.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 1,381.45		\$ 1,381.45	4.89%
Automatic Fire Sprinkler Systems - Existing: 50-100 heads, with calculations	\$ 1,520.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 1,594.27		\$ 1,594.27	4.89%
Automatic Fire Sprinkler Systems - Existing: 101-200 heads, with calculations	\$ 2,432.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 2,552.00		\$ 2,552.00	4.93%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				RESOLUTION NUMBER & DATE (if applicable)				
Automatic Fire Sprinkler Systems - Existing: Each additional 100 heads (>200 heads)	\$ 304.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 318.27		\$ 318.27	4.69%
Battery Systems	\$ 1,013.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 1,062.20		\$ 1,062.20	4.86%
Building Plans 25% of Building Department Fee	\$ 261.00	Yes	Charged By: Permit Center  Collected By: Permit Center	Date: 5/8/2018  R. No.: 18-8518 R. Date: 5/8/2018	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 273.77		\$ 273.77	4.89%
Carnivals and Fairs	\$ 547.00 per event	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 638.00	Phasing in full cost recovery over a 2 year period	\$ 592.05 per event	8.24%

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				RESOLUTION NUMBER & DATE (if applicable)				
Closure of an Onsite Hazardous Waste Treatment System:  Conditionally Authorized and Conditionally Exempt	\$ 632.00	Yes	Charged By: Fire  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780  R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 851.00	Phasing in full cost recovery over a 4 year period	\$ 686.85	8.68%
Closure of an Onsite Hazardous Waste Treatment System:  Permit by Rule	\$ 758.00	Yes	Charged By: Fire  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780  R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 1,063.00	Phasing in full cost recovery over a 4 year period	\$ 827.13	9.12%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				RESOLUTION NUMBER & DATE (if applicable)				
Compressed Gas Installation	\$ 1,141.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 1,488.00	Phasing in full cost recovery over a 4 year period	\$ 1,227.63	7.59%
Cooking Oil Storage Tanks	\$ 1,013.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 1,062.20		\$ 1,062.20	4.86%
Demolition of Building	\$ 608.00	Yes	Charged By: Fire  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 637.52		\$ 637.52	4.86%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				RESOLUTION NUMBER & DATE (if applicable)				
Emergency Responder Radio Coverage System	\$ 2,918.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 3,828.00	Phasing in full cost recovery over a 4 year period	\$ 3,145.01	7.78%
Emergency Alarm Systems: New System or Modification – No Gas Detection	\$ 1,621.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 1,700.69		\$ 1,700.69	4.92%
Emergency Alarm Systems: New System or Modification including Gas Detection	\$ 2,026.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 2,125.37		\$ 2,125.37	4.90%
Engineering Referrals (Parcel maps, public roads, public fire hydrants)	\$ 405.00	Yes	Charged By: Fire  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 424.69		\$ 424.69	4.86%

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				RESOLUTION NUMBER & DATE (if applicable)				
Environmental Study Initial Review (includes 6 hours of review)	\$ 1,297.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 1,701.00	This fee only impacts large development projects. Phasing in full cost recovery over a 4 year period	\$ 1,397.89	7.78%
Environmental Study each additional hour after initial review	\$ 203.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 212.83		\$ 212.83	4.84%
Exhibit and Trade Shows	\$ 811.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 850.34		\$ 850.34	4.85%

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				RESOLUTION NUMBER & DATE (if applicable)				
Fire Alarm Systems (Non-high rise and R-2 Occupancies: 1-20 Devices	\$ 811.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 850.34		\$ 850.34	4.85%
Fire Alarm Systems (Non-high rise and R-2 Occupancies: 21-40 Devices	\$ 1,216.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 1,276.00		\$ 1,276.00	4.93%
Fire Alarm Systems (Non-high rise and R-2 Occupancies: 41-100 Devices	\$ 2,026.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 2,125.37		\$ 2,125.37	4.90%
Fire Alarm Systems (Non-high rise and R-2 Occupancies: 101-200 Devices	\$ 2,634.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 2,763.86		\$ 2,763.86	4.93%



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Fire Alarm Systems (Non-high rise and R-2 Occupancies:  Each additional 50 devices (>200 devices)	\$ 405.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 424.69		\$ 424.69	4.86%
Fire Alarm Systems with pre- wire inspection required (high rise and R-2 occupancies):  1-20 Devices	\$ 1,013.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 1,062.20		\$ 1,062.20	4.86%
Fire Alarm Systems with pre- wire inspection required (high rise and R-2 occupancies):  21-40 Devices	\$ 1,621.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 1,700.69		\$ 1,700.69	4.92%
Fire Alarm Systems with pre- wire inspection required (high rise and R-2 occupancies):  41-100 Devices	\$ 2,432.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 2,552.00		\$ 2,552.00	4.93%

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Fire Alarm Systems with pre-wire inspection required (high rise and R-2 occupancies):  101-200 Devices	\$ 3,040.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 3,189.51		\$ 3,189.51	4.92%
Fire Alarm Systems with pre-wire inspection required (high rise and R-2 occupancies):  Each additional 50 devices (>200 devices)	\$ 608.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 637.52		\$ 637.52	4.86%
Fire Pump Installation	\$ 2,432.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 2,552.00	This fee only impacts large development projects.	\$ 2,552.00	4.93%
High-Rise Fire Protection Water Storage Tank (1st tank)	\$ 1,115.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 1,169.58		\$ 1,169.58	4.90%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
High-Rise Fire Protection Water Storage Tank (each additional tank)	\$ 405.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 424.69		\$ 424.69	4.86%
Hazardous Materials Closure Plan: Facility/Site	\$ 3,259.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 4,253.00	This fee only impacts large development projects. Phasing in full cost recovery over a 4 year period	\$ 3,507.79	7.63%
Hazardous Materials Closure Plan: Equipment	\$ 1,629.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 2,126.00	Phasing in full cost recovery over a 4 year period	\$ 1,752.93	7.61%
Hazardous Material Tool/Equipment Installation	\$ 1,854.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 2,125.38	Phasing in full cost recovery over a 2 year period	\$ 1,989.94	7.33%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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High-Piled Combustible Storage	\$ 1,621.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 1,700.69		\$ 1,700.69	4.92%
Liquefied Petroleum Gases Installation Per Tank	\$ 811.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 850.34		\$ 850.34	4.85%
Methane Venting and Detection Systems	\$ 2,837.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 2,976.69		\$ 2,976.69	4.92%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Open Burnings	\$ 608.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 637.52		\$ 637.52	4.86%
Ovens: Industrial Baking and/or Drying per oven	\$ 811.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 850.34		\$ 850.34	4.85%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				RESOLUTION NUMBER & DATE (if applicable)				
Community Development Department Referrals	\$ 539.00	Yes	Charged By: Fire  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 851.00	Phasing in full cost recovery over a 2 year period	\$ 617.20	14.51%
Public Fireworks Display and Pyrotechnic Special Effects Use	\$ 1,141.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 1,487.86	Phasing in full cost recovery over a 2 year period	\$ 1,314.69	15.22%
Pyrotechnics Special Effects Proximal to Audience	\$ 2,189.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 2,552.00	Full cost recovery due to increased overtime for this type of permit	\$ 2,552.00	16.58%
Refrigeration System	\$ 811.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 850.34		\$ 850.34	4.85%

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				RESOLUTION NUMBER & DATE (if applicable)				
Roadways: Access Control and Traffic Calming Devices Gates and Barricades across fire apparatus access roads	\$ 405.00	Yes	Charged By: Fire  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 424.69		\$ 424.69	4.86%
Smoke Control System	\$ 3,820.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 4,252.68	Phasing in full cost recovery over a 2 year period	\$ 4,035.99	5.65%
Standpipe Systems: Wet, Combination and Horizontal	\$ 1,013.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 1,062.20		\$ 1,062.20	4.86%

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				RESOLUTION NUMBER & DATE (if applicable)				
Storage Tanks - Hazardous Materials: Underground and Above Ground Tank Installations (1st tank)	\$ 1,465.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 1,914.00	Phasing in full cost recovery over a 4 year period	\$ 1,576.86	7.64%
Underground and Above Ground Tank Installations (each additional tank after the 1st)	\$ 652.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 851.00	Phasing in full cost recovery over a 4 year period	\$ 701.36	7.57%
Storage Tanks - Hazardous Materials: Underground and Above Ground Tank Removals (1st tank)	\$ 1,465.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 1,914.00	Phasing in full cost recovery over a 4 year period	\$ 1,576.86	7.64%
Underground and Above Ground Tank Removals (each additional tank after the 1st)	\$ 652.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 851.00	Phasing in full cost recovery over a 4 year period	\$ 701.36	7.57%



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Underground and Above Ground Tank Modifications	\$ 814.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 1,063.00	Phasing in full cost recovery over a 4 year period	\$ 876.46	7.67%
First Tent, Canopy or Air Supported Structure	\$ 730.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 851.00	Phasing in full cost recovery over a 2 year period	\$ 790.36	8.27%
Each additional temporary membrane structure and tent	\$ 213.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 319.00	Phasing in full cost recovery over a 2 year period	\$ 265.07	24.45%

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				RESOLUTION NUMBER & DATE (if applicable)				
Underground Fire Service Systems: Fire Sprinkler System (no hydrants)	\$ 1,418.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 1,487.86		\$ 1,487.86	4.93%
Underground Fire Service Systems: Fire Sprinkler System with Hydrants	\$ 2,026.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 2,125.37		\$ 2,125.37	4.90%
Underground Fire Service Systems: Repairs	\$ 811.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 850.34		\$ 850.34	4.85%

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				RESOLUTION NUMBER & DATE (if applicable)				
Automatic Fire Sprinkler Systems: Residential 13D - Initial Submittal Plan Review Required	\$ 976.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 1,276.00	Phasing in full cost recovery over a 4 year period	\$ 1,050.59	7.64%
Automatic Fire Sprinkler Systems: Residential 13D - Secondary Submittal - No Plan Review Required	\$ 608.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 637.52		\$ 637.52	4.86%
Automatic Fire Protection System for Spray Booths	\$ 1,216.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 1,276.00		\$ 1,276.00	4.93%

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On-Demand Mobile Fueling Site Permit	\$ 1,621.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 1,700.69		\$ 1,700.69	4.92%
2-Way Elevator Permit	\$ 811.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 850.34		\$ 850.34	4.85%
Photovoltaic System	\$ 811.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 850.34		\$ 850.34	4.85%
Phased Occupancy Plan	\$ 2,432.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 2,552.00		\$ 2,552.00	4.93%

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Access Controlled Egress	\$ 811.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 850.34		\$ 850.34	4.85%
Fire Safety Demolition/Construction Plan	\$ 608.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 637.52		\$ 637.52	4.86%
Hazardous Materials Tool/Equipment Modification	\$ 1,216.00	Yes	Charged By: Fire/Prevention  Collected By: Fire/Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 1,276.00		\$ 1,276.00	4.93%

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			COLLECTING DEPT / DIV	RESOLUTION NUMBER & DATE (if applicable)				
Energy Storage Systems	\$ 811.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 11/19/2019 R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 850.34		\$ 850.34	4.85%
Plant Extraction Systems	\$ 1,621.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 11/19/2019 R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,700.69		\$ 1,700.69	4.92%
Special Events Structure	\$ 405.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 11/19/2019 R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 424.69		\$ 424.69	4.86%
Plan Revision/Resubmittal Fee	\$ 243.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 11/19/2019 R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 425.00	Phasing in full cost recovery over a 3 year period	\$ 302.80	24.61%

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				RESOLUTION NUMBER & DATE (if applicable)				
Firefighter Air Replenishment System	\$ 1,256.00	No Yes	Charged By: Fire  Collected By: Finance Fire Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 1,317.60		\$ 1,317.60	4.90%
Carbon Dioxide Beverage Dispensing System	\$ 847.00	No Yes	Charged By: Fire  Collected By: Finance Fire Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 888.07		\$ 888.07	4.85%
Design Review/Consultation	\$ 203.00	No Yes	Charged By: Fire  Collected By: Finance Fire Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 212.83		\$ 212.83 per hour	4.84%
Miscellaneous Inspections or Plan Reviews, per hour	\$ 203.00 per hour	No Yes	Charged By: Fire  Collected By: Finance Fire Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 212.83		\$ 212.83 per hour	4.84%

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Overtime Inspection (min 3 hrs)	\$ 867.00	Yes	Charged By: Fire  Collected By: Fire Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 909.35		\$ 909.35 (min 3 hrs)	4.88%
Overtime Plan Review (min 3 hrs)	\$ 867.00	Yes	Charged By: Fire  Collected By: Fire Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 909.35		\$ 909.35 (min 3 hrs)	4.88%
Outdoor Assembly Event	\$ 811.00 Annual	No Yes	Charged By: Fire  Collected By: Fire Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 850.34	This fee was moved from Operational Permits to Construction Permits	\$ 850.34	4.85%
Licensed Care Facility (Pre-Inspection)	\$ 405.00 per inspection	No	Charged By: Fire  Collected By: Fire Prevention	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 425.00	This fee was moved from State Mandated to Construction Permits  This is not subject to the technology fee.	\$ 425.00	4.94%



# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Operational Permit: Aerosol products	\$ 263.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 276.00		\$ 276.00 Annual	4.94%
Operational Permit: Amusement Park Buildings	\$ 263.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 276.00		\$ 276.00 Annual	4.94%
Operational Permit: Covered and Open Mall Buildings	\$ 425.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 811.00		\$ 811.00 Annual	90.82%
Operational Permit: Exhibit and Trade Shows	\$ 263.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 276.00		\$ 276.00 Annual	4.94%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Operational Permit: Explosives	\$ 263.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 276.00		\$ 276.00 Annual	4.94%
Operational Permit: Cutting and Welding	\$ 263.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 276.00		\$ 276.00 Annual	4.94%
Operational Permit: Cellulose Nitrate Storage	\$ 203.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 213.00		\$ 213.00 Annual	4.93%
Operational Permit: Combustible Dust Producing Operations	\$ 405.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 425.00		\$ 425.00 Annual	4.94%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Operational Permit: Combustible Fiber Storage	\$ 203.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 213.00		\$ 213.00 Annual	4.93%
Operational Permit: Combustible Storage - Including tires in excess of 2,500 cubic feet	\$ 349.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 532.00	Phasing in full cost recovery over 2 year period	\$ 395.00 Annual	13.18%
Operational Permit: Dry Cleaning Plants	\$ 304.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 319.00		\$ 319.00 Annual	4.93%
Operational Permit: Fruit Ripening	\$ 203.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 213.00		\$ 213.00 Annual	4.93%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Operational Permit: High-Piled Combustible Storage	\$ 405.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 425.00		\$ 425.00 Annual	4.94%
Operational Permit: Hot Work Operations	\$ 203.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 213.00		\$ 213.00 Annual	4.93%
Operational Permit: Lumber Yard - More than 100,000 board feet	\$ 203.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 213.00		\$ 213.00 Annual	4.93%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Operational Permit: Magnesium Working - More than 10 lbs. per work day	\$ 203.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 213.00		\$ 213.00 Annual	4.93%
Operational Permit: Miscellaneous combustible storage	\$ 263.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 276.00		\$ 276.00 Annual	4.94%
Operational Permit: Organic Coatings	\$ 304.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 319.00		\$ 319.00 Annual	4.93%
Operational Permit: Ovens (Industrial baking or Drying)	\$ 101.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 106.00		\$ 106.00 Annual	4.95%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Operational Permit: Places of Assembly	\$ 152.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 159.00		\$ 159.00 Annual	4.61%
Operational Permit: Private Fire Hydrants	\$ 405.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 425.00		\$ 425.00 Annual	4.94%
Operational Permit: Pyroxylin Plastics	\$ 405.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 425.00		\$ 425.00 Annual	4.94%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Operational Permit: Refrigeration Equipment	\$ 263.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 276.00		\$ 276.00 Annual	4.94%
Operational Permit: Repair Garages	\$ 203.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 213.00		\$ 213.00 Annual	4.93%
Operational Permit: Rooftop Heliports	\$ 405.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 425.00		\$ 425.00 Annual	4.94%
Operational Permit: Spraying or Dipping Operations	\$ 304.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 319.00		\$ 319.00 Annual	4.93%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Operational Permit: Tire Rebuilding Plants	\$ 304.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 319.00		\$ 319.00 Annual	4.93%
Operational Permit: Waste Handling Facilities	\$ 405.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 425.00		\$ 425.00 Annual	4.94%
Operational Permit: Wood Products – Storage in excess of 200 cubic feet	\$ 405.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 425.00		\$ 425.00 Annual	4.94%



# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits

RESOLUTION NUMBER:

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Operational Permit:  Mobile Food Preparation Vehicles	\$ 101.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 106.00		\$ 106.00 Annual	4.95%
Operational Permit:  Liquid-or-gas Vehicles or Equipment in Assembly Buildings	\$ 101.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 106.00		\$ 106.00 Annual	4.95%
Operational Permit:  Motor Fuel Dispensing Facilities	\$ 203.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 213.00		\$ 213.00 Annual	4.93%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits

RESOLUTION NUMBER:

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Operational Permit:  Outdoor Assembly- Event	\$ 811.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective:- Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 851.00	Moved to Construction Permits	\$ 851.00	4.93%
Operational Permit:  Pyrotechnics Special Effects Material Storage	\$ 203.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 213.00		\$ 213.00 Annual	4.93%
Operational Permit:  Plant Extraction Systems	\$ 304.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 319.00		\$ 319.00 Annual	4.93%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Operational Permit:  Indoor Growing Operations	\$ 304.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 319.00		\$ 319.00 Annual	4.93%
Operational Permit:  Emergency Responder Radio Coverage System	\$ 203.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 213.00		\$ 213.00 Annual	4.93%
Operational Permit:  Operational Permit Reinspection Fee (per hour)	\$ 203.00 <del>Annual</del> per hour	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 213.00		\$ 213.00 <del>Annual</del> per hour	4.93%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits - Haz-Mat

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
Combustible and Flammable Materials (any amount)	\$ 203.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 213.00		\$ 213.00 Annual	4.93%
Combustible and Flammable Materials - On Demand Mobile Fueling	\$ 1,216.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 1,276.00		\$ 1,276.00 Annual	4.93%
Compressed Gases (any amount)	\$ 203.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 213.00		\$ 213.00 Annual	4.93%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits - Haz-Mat

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
Corrosives	\$ 263.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 276.00		\$ 276.00 Annual	4.94%
Cryogenics	\$ 263.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 276.00		\$ 276.00 Annual	4.94%
Highly Toxic Materials	\$ 405.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 425.00		\$ 425.00 Annual	4.94%
Liquefied Petroleum Gas (any amount)	\$ 263.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 276.00		\$ 276.00 Annual	4.94%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits - Haz-Mat

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Organic Peroxides: Liquids and Solids - any amount  <i>Except: Class V Organic Peroxides</i>	\$ 304.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 319.00		\$ 319.00 Annual	4.93%
Oxidizing Materials: Gases - more than 504 cubic feet  Liquids and Solids - any amount  <i>Except: Class 1 Oxidizers</i>	\$ 263.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 276.00		\$ 276.00 Annual	4.94%
Pyrophoric Materials: Gases, Liquids and Solids - any amount	\$ 304.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 319.00		\$ 319.00 Annual	4.93%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Fire / Operational Permits - Haz-Mat

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
Toxic Materials: Gases, Liquids and Solids - any amount	\$ 304.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 319.00		\$ 319.00 Annual	4.93%
Unstable (Reactive) Materials: Gases, Liquids and Solids - any amount  <i>Except: Class 1 Unstable Reactive Materials</i>	\$ 304.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 319.00		\$ 319.00 Annual	4.93%
Water Reactive Materials: Gases, Liquids and Solids - any amount  <i>Except: Class 1 Water Reactive Materials</i>	\$ 304.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 319.00		\$ 319.00 Annual	4.93%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / State Mandated

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
High-Rise (per floor)	\$ 811.00 per floor Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 851.00		\$ 851.00 per floor Annual	4.93%
R-1/R-2 Occupancies: Multi-Family, 3 or more residential units	\$ 24.00 per unit Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 25.00		\$ 25.00 per unit Annual	4.17%
High-Rise R-1/R-2 per floor	\$ 811.00 per floor Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 851.00		\$ 851.00 per floor Annual	4.93%



# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / State Mandated

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Licensed Care Facility (Pre-Inspection)-	\$ 405.00 per inspection	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective:- Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 425.00	MOVED TO Construction Permits	\$ 425.00	4.94%
Commercial Day Care (E3) Adult Day Care (I4) 7-49 persons	\$ 203.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 213.00		\$ 213.00 Annual	4.93%
Commercial Day Care (E3) Adult Day Care (I4) 50-149 persons	\$ 304.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 319.00		\$ 319.00 Annual	4.93%
Commercial Day Care (E3) Adult Day Care (I4) 150+ persons	\$ 608.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 638.00		\$ 638.00 Annual	4.93%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / State Mandated

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
School 1-250 students	\$ 405.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 425.00		\$ 425.00 Annual	4.94%
School 251-500 students	\$ 811.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 851.00		\$ 851.00 Annual	4.93%
School > 500 students	\$ 1,621.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 1,701.00		\$ 1,701.00 Annual	4.94%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / State Mandated

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Jails	\$ 405.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 425.00		\$ 425.00 Annual	4.94%
Hospitals	\$ 1,854.00 Annual	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 2,026.00		\$ 2,026.00 Annual	9.28%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Inspection Fees

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Single Story Building  1 to 20,000 square feet	\$ 203.00 Annual <del>+sq. footage</del>	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 213.00		\$ 213.00 Annual	4.93%
Single Story Buildings  20,001 square feet or greater	\$ 304.00 Annual <del>+sq. footage</del>	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 319.00		\$ 319.00 Annual	4.93%
Multi-Story Buildings 2 or more stories in height and not classified as a High Rise.	\$ 304.00 per floor Annual <del>+sq. footage</del>	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 319.00		\$ 319.00 Annual	4.93%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Penalty Fees

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
False Alarm Responses: After third time in 180 day period per response	\$ 298.00	No	Charged By: Fire  Collected By: Fire Prevention	Date: 4/18/2017  R. No.: 17-8423 R. Date: 4/18/2017	Objective: Penalty  Prop 26 Exception: 1,2  Full Cost: \$ 312.00		\$ 312.00	4.70%
Re-Inspection Fee: For failure to cancel appointment, work not ready for inspection or more than three re- inspections	\$ 359.00	No	Charged By: Fire  Collected By: Fire Prevention	Date: 4/18/2017  R. No.: 17-8423 R. Date: 4/18/2017	Objective: Penalty  Prop 26 Exception: 1,2,3  Full Cost: \$ 376.00		\$ 376.00	4.74%
Expired Construction Permit Reactivation Fee	\$ 198.00	No	Charged By: Fire  Collected By: Fire Prevention	Date: 4/18/2017  R. No.: 17-8423 R. Date: 4/18/2017	Objective: Penalty  Prop 26 Exception: 1,2,3  Full Cost: \$ 207.00		\$ 207.00	4.55%
Expired Construction Permit Plan Review Reactivation Fee	\$ 198.00	No	Charged By: Fire  Collected By: Fire Prevention	Date: 4/18/2017  R. No.: 17-8423 R. Date: 4/18/2017	Objective: Penalty  Prop 26 Exception: 1,2,3  Full Cost: \$ 207.00		\$ 207.00	4.55%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Document Fees

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Microfilm Copies	\$ 23.76 plus actual cost	No	Charged By: Fire  Collected By: Fire	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 24.93		\$ 24.93 plus actual cost	4.92%
Photographs	\$ 23.76 plus actual cost	No	Charged By: Fire  Collected By: Fire	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 24.93		\$ 24.93 plus actual cost	4.92%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / CUPA Fees

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Hazardous Waste Generator Fees:  Used Oil Only	\$ 297.00	No	Charged By: Fire  Collected By: Finance	Date: 5/8/2018  R. No.: 18-8518 R. Date: 5/8/2018	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 447.00	CUPA fees to be phased in over a four year period as outlined in the September 10 & 12, 2019 stakeholder meeting.	\$ 334.00 Annual	12.46%
Hazardous Waste Generator Fees:  Less than 100 Kg per year	\$ 297.00	No	Charged By: Fire  Collected By: Finance	Date: 5/8/2018  R. No.: 18-8518 R. Date: 5/8/2018	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 447.00	CUPA fees to be phased in over a four year period as outlined in the September 10 & 12, 2019 stakeholder meeting.	\$ 334.00 Annual	12.46%
Hazardous Waste Generator Fees:  Less than 5 tons per year	\$ 479.00	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 670.00	CUPA fees to be phased in over a four year period as outlined in the September 10 & 12, 2019 stakeholder meeting.	\$ 526.00 Annual	9.81%
Hazardous Waste Generator Fees:  5 tons to less than 25 tons per year	\$ 600.00	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 782.00	CUPA fees to be phased in over a four year period as outlined in the September 10 & 12, 2019 stakeholder meeting.	\$ 645.00 Annual	7.50%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / CUPA Fees

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				RESOLUTION NUMBER & DATE (if applicable)				
Hazardous Waste Generator Fees:  25 tons and greater	\$ 750.00	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 894.00	CUPA fees to be phased in over a four year period as outlined in the September 10 & 12, 2019 stakeholder meeting.	\$ 786.00 Annual	4.80%
California Accidental Release Program (CALARP) Fees:  CalARP Facility Operating Permit Program 1	\$ 1,597.00	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 2,235.00	CUPA fees to be phased in over a four year period as outlined in the September 10 & 12, 2019 stakeholder meeting.	\$ 1,756.00 Annual	9.96%
California Accidental Release Program (CALARP) Fees:  CalARP Facility Operating Permit Program 2	\$ 1,917.00	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 2,682.00	CUPA fees to be phased in over a four year period as outlined in the September 10 & 12, 2019 stakeholder meeting.	\$ 2,108.00 Annual	9.96%
California Accidental Release Program (CALARP) Fees:  CalARP Facility Operating Permit Program 3	\$ 1,917.00	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 2,682.00	CUPA fees to be phased in over a four year period as outlined in the September 10 & 12, 2019 stakeholder meeting.	\$ 2,108.00 Annual	9.96%



# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / CUPA Fees

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				RESOLUTION NUMBER & DATE (if applicable)				
California Accidental Release Program (CALARP) Fees:  RMP Review Fee per hour	\$ 213.00 per hour	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 223.00		\$ 223.00 per hour	4.69%
Onsite treatment of Hazardous Waste Annual Fee - Highest Tier:  Permit by Rule	\$ 1,192.00	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 1,564.00	CUPA fees to be phased in over a four year period as outlined in the September 10 & 12, 2019 stakeholder meeting.	\$ 1,285.00 Annual	7.80%
Onsite treatment of Hazardous Waste Annual Fee - Highest Tier:  Conditionally Authorized	\$ 852.00	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 1,117.00	CUPA fees to be phased in over a four year period as outlined in the September 10 & 12, 2019 stakeholder meeting.	\$ 918.00 Annual	7.75%
Onsite treatment of Hazardous Waste Annual Fee - Highest Tier:  Conditionally Exempt	\$ 320.00	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 447.00	CUPA fees to be phased in over a four year period as outlined in the September 10 & 12, 2019 stakeholder meeting.	\$ 351.00 Annual	9.69%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / CUPA Fees

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				RESOLUTION NUMBER & DATE (if applicable)				
State of California Annual Surcharges: CUPA Oversight Fee	\$ As Determined by State Regulation	No	Charged By: Fire  Collected By: Finance	Date: 7/14/2009  R. No.: 09-7653 R. Date: 7/14/2009	Objective: User Fee  Prop 26 Exception: 1,2,3  Full Cost: N/A	Set by State Collected by City and paid to State.	\$ As Determined by State Regulation	
State of California Annual Surcharges: Underground Tank Fee	\$ As Determined by State Regulation	No	Charged By: Fire  Collected By: Finance	Date: 7/14/2009  R. No.: 09-7653 R. Date: 7/14/2009	Objective: User Fee  Prop 26 Exception: 1,2,3  Full Cost: N/A	Set by State Collected by City and paid to State.	\$ As Determined by State Regulation	
State of California Annual Surcharges: California Accidental Release Prevention Program	\$ As Determined by State Regulation	No	Charged By: Fire  Collected By: Finance	Date: 7/14/2009  R. No.: 09-7653 R. Date: 7/14/2009	Objective: User Fee  Prop 26 Exception: 1,2,3  Full Cost: N/A	Set by State Collected by City and paid to State.	\$ As Determined by State Regulation	
State of California Annual Surcharges: Aboveground Petroleum Storage Act	\$ As Determined by State Regulation	No	Charged By: Fire  Collected By: Finance	Date: 4/21/2015  R. No.: 15-8226 R. Date: 4/21/2015	Objective: User Fee  Prop 26 Exception: 1,2,3  Full Cost: N/A	Set by State Collected by City and paid to State.	\$ As Determined by State Regulation	

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / CUPA Fees

RESOLUTION NUMBER:

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				RESOLUTION NUMBER & DATE (if applicable)				
Aboveground Petroleum Storage Tank Program  <1,320 gallon capacity	\$ 373.00	No	Charged By: Fire  Collected By: Finance	Date: 5/8/2018  R. No.: 18-8518 R. Date: 5/8/2018	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 558.00	CUPA fees to be phased in over a four year period as outlined in the September 10 & 12, 2019 stakeholder meeting.	\$ 419.00 Annual	12.33%
Aboveground Petroleum Storage Tank Program  1,320 - 10,000 gallon capacity	\$ 450.00	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 670.00	CUPA fees to be phased in over a four year period as outlined in the September 10 & 12, 2019 stakeholder meeting.	\$ 505.00 Annual	12.22%
Aboveground Petroleum Storage Tank Program  More than 10,000 gallon capacity	\$ 681.00	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 894.00	CUPA fees to be phased in over a four year period as outlined in the September 10 & 12, 2019 stakeholder meeting.	\$ 734.00 Annual	7.78%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / CUPA Fees

RESOLUTION NUMBER:

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DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Underground Hazardous Materials Tank: First Tank	\$ 956.00	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 1,620.00	CUPA fees to be phased in over a four year period as outlined in the September 10 & 12, 2019 stakeholder meeting.	\$ 1,122.00 Annual	17.36%
Underground Hazardous Materials Tank: Each additional tank	\$ 426.00	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 447.00	Cost recovery goal is mandated by State CUPA Regulations.	\$ 447.00 Annual	4.93%
Hazardous Materials Business Plan 1-3 chemicals	\$ 318.00	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 670.00	Cost recovery goal is mandated by State CUPA Regulations. Phased in over a four year period.	\$ 350.00 Annual	10.06%
Hazardous Materials Business Plan 4-6 chemicals	\$ 424.00	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 894.00	Cost recovery goal is mandated by State CUPA Regulations. Phased in over a four year period.	\$ 488.00 Annual	15.09%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / CUPA Fees

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Hazardous Materials Business Plan  7-9 chemicals	\$ 636.00	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 1,341.00	Cost recovery goal is mandated by State CUPA Regulations.  Phased in over a four year period.	\$ 732.00 Annual	15.09%
Hazardous Materials Business Plan  10-15 chemicals	\$ 847.00	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 1,788.00	Cost recovery goal is mandated by State CUPA Regulations.  Phased in over a four year period.	\$ 1,018.00 Annual	20.19%
Hazardous Materials Business Plan  16-21 chemicals	\$ 1,060.00	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 2,235.00	Cost recovery goal is mandated by State CUPA Regulations.  Phased in over a four year period.	\$ 1,353.00 Annual	27.64%
Hazardous Materials Business Plan  Each additional chemical > 21 chemical	\$ 53.00	No	Charged By: Fire  Collected By: Finance	Date: 11/19/2019  R. No.: 19-8780 R. Date: 11/19/2019	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2,3  Full Cost: \$ 55.00		\$ 55.00 Annual	3.77%

# Municipal Fee Schedule



## Library

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
LIBRARY

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
Overdue fines covering interlibrary loans	\$ 1.50 per item per day	No	Charged By: Library  Collected By: Library	Date: 6/11/2013  O. No.: O. Date:	Objective: Penalty  Prop 26 Exception: 5  Full Cost: N/A	Fine is assessed to encourage prompt return of the materials.	\$ 1.50 per item per day	
Overdue fines - all other items excluding children's books	\$ 0.25 per item per day	No	Charged By: Library	Date: 4/22/2014  O. No.: O. Date:	Objective: Penalty  Prop 26 Exception: 5  Full Cost: N/A	Fine is assessed to encourage prompt return of the materials.	\$ 0.25 per item per day	
	\$ 8.00 maximum per item	No	Collected By: Library				\$ 8.00 maximum per item	
Replacement for library materials	\$ Current costs of item	No	Charged By: Library	Date: 4/18/2017  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 48.27	Processing fee incurred to recover some of the cost of replacing library materials.	\$ Current costs of item	
	+processing fee: \$ 5.00	No	Collected By: Library			Two tier system:	\$ 5.00	
	or \$ 15.00	No				\$5.00 for paperbacks and \$15.00 all other items	\$ 15.00	
Replacement fee for lost or damaged library card	\$ 2.00	No	Charged By: Library  Collected By: Library	Date: 4/22/2014  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 4.20	Cost recovery for replacing a lost or damaged library card; 1st replacement at no charge.	\$ 2.00	

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

LIBRARY

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
Fee for borrowing materials from other libraries (interlibrary loan)	\$ 10.00 per item	No	Charged By: Library  Collected By: Library	Date: 5/8/2018  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 112.29		\$ 10.00 per item	
Replacement fee for lost Link+ materials borrowed from other libraries	\$ 115.00	No	Charged By: Library  Collected By: Library	Date: 6/10/2003  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: Actual Cost	Replacement fee is collected by the library and transferred to the owning library; fee amount is determined by Link+ consortium.	\$ 115.00	
Overdue fine for Link+ materials borrowed from other libraries	\$ 1.00 per item per day	No	Charged By: Library  Collected By: Library	Date: 6/14/2011  O. No.: O. Date:	Objective: Penalty  Prop 26 Exception: 5  Full Cost: Actual Cost	Overdue fine amount is determined by the Link+ consortium.	\$ 1.00 per item per day	
Collection Agency Fee Library Asset Recovery	\$ 16.00	No	Charged By: Library  Collected By: Library	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost Penalty  Prop 26 Exception: 1,2  Full Cost: \$ 27.28	Fee is assessed to recover the cost charged by collection agency to the library for resolving delinquent accounts.	\$ 27.00	68.75%



# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

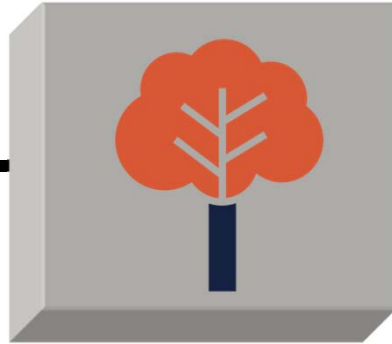
SUBMITTED BY DEPARTMENT / DIVISION:  
LIBRARY

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
Overdue Fines for Portable Electronic Devices	\$ 15.00	No	Charged By: Library  Collected By: Library	Date: 6/12/2012  O. No.: O. Date:	Objective: Penalty  Prop 26 Exception: 5  Full Cost: N/A	Fine is assessed to encourage prompt return of portable electronic devices.	\$ 15.00	
Room Rental Processing and Set Up and Clean Up Fee	\$ 50.00	No	Charged By: Library  Collected By: Library	Date: 4/22/2014  O. No.: O. Date:	Objective: Recover Cost User Fee Prop 26 Exception: 4  Full Cost: \$ 134.00	Currently suspended. Fee change to be brought forward separately at a later date. To be brought forth at a later date. In addition to labor costs, there are indirect costs of using the facility: water, electricity, equipment, turniture, etc.	\$ 50.00	
Fee for using library meeting room	\$ 50.00 per hour Two hour minimum	No	Charged By: Library  Collected By: Library	Date: 6/11/2013  O. No.: O. Date:	Objective: User Fee Prop 26 Exception: 4  Full Cost: N/A	Currently suspended. Fee change to be brought forward separately at a later date. To be brought forth at a later date.	\$ 50.00 per hour Two hour minimum	

## Municipal Fee Schedule



# Parks and Recreation

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

**SUBMITTED BY DEPARTMENT / DIVISION:**  
**PARKS & RECREATION / CEMETERY**

**RESOLUTION NUMBER:**

**APPROVED:**

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS ** Plus sales tax.	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
			COLLECTING DEPT / DIV	ORDINANCE NUMBER & DATE (if applicable)				
SITE PREPARATION								
Casket Burial, Install Single Burial Vault, Single Depth Grave	\$ 3,304.00	No	Charged by: Cemetery  Collected By: Cemetery & Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: N/A  Full Cost: \$ 3,467.22		\$ 3,467.00	4.93%
Casket Burial, Install Single Burial Vault, Double Depth Grave	\$ 3,352.00	No	Charged by: Cemetery  Collected By: Cemetery & Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: N/A  Full Cost: \$ 3,517.59		\$ 3,517.00	4.92%
Casket Burial, Install Companion Vault, Double Depth Grave	\$ 4,022.00	No	Charged by: Cemetery  Collected By: Cemetery & Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: N/A  Full Cost: \$ 4,220.68		\$ 4,220.00	4.92%
Casket Burial, Pre-Installed Companion Vault, Double Depth Grave	\$ 3,064.00	No	Charged by: Cemetery  Collected By: Cemetery & Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: N/A  Full Cost: \$ 3,215.37		\$ 3,215.00	4.93%

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

**SUBMITTED BY DEPARTMENT / DIVISION:**  
**PARKS & RECREATION / CEMETERY**

**RESOLUTION NUMBER:**

**APPROVED:**

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS ** Plus sales tax.	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
			----- COLLECTING DEPT / DIV	ORDINANCE NUMBER & DATE (if applicable)				
Casket Burial, Install One Small Burial Vault (infants/babies), Single Depth Grave	\$ 250.00	No	<b>Charged by:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 7/16/2019  <b>O. No.:</b> <b>O. Date:</b>	<b>Objective:</b> Recover Cost  <b>Prop 26 Exception:</b> N/A  <b>Full Cost:</b> \$ 2,863.82		\$ 262.00	4.80%
Casket - One casket Burial in a grave, with existing cremation(s)	\$ 3,256.00	No	<b>Charged by:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 7/16/2019  <b>O. No.:</b> <b>O. Date:</b>	<b>Objective:</b> Recover Cost  <b>Prop 26 Exception:</b> N/A  <b>Full Cost:</b> \$ 3,416.84		\$ 3,416.00	4.91%
Cremation - One cremation burial in a Grave	\$ 1,341.00	No	<b>Charged by:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 7/16/2019  <b>O. No.:</b> <b>O. Date:</b>	<b>Objective:</b> Recover Cost  <b>Prop 26 Exception:</b> N/A  <b>Full Cost:</b> \$ 1,407.24		\$ 1,407.00	4.92%
Cremation - One Cremation placement in a Niche.	\$ 1,053.00	No	<b>Charged by:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 7/16/2019  <b>O. No.:</b> <b>O. Date:</b>	<b>Objective:</b> Recover Cost  <b>Prop 26 Exception:</b> N/A  <b>Full Cost:</b> \$ 1,105.01		\$ 1,105.00	4.94%

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# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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**PARKS & RECREATION / CEMETERY**

**RESOLUTION NUMBER:**

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				ORDINANCE NUMBER & DATE (if applicable)				
Casket - One casket placement in a Crypt	\$ 2,107.00	No	<b>Charged by:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 7/16/2019  <b>O. No.:</b>  <b>O. Date:</b>	<b>Objective:</b> Recover Cost  <b>Prop 26 Exception:</b> N/A  <b>Full Cost:</b> \$ 2,211.09		\$ 2,211.00	4.94%
Disinterment - One Casket from a Grave	\$ 4,022.00	No	<b>Charged by:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 7/16/2019  <b>O. No.:</b>  <b>O. Date:</b>	<b>Objective:</b> Recover Cost  <b>Prop 26 Exception:</b> N/A  <b>Full Cost:</b> \$ 4,220.68		\$ 4,220.00	4.92%
Disinterment - One Casket from a Crypt	\$ 1,915.00	No	<b>Charged by:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 7/16/2019  <b>O. No.:</b>  <b>O. Date:</b>	<b>Objective:</b> Recover Cost  <b>Prop 26 Exception:</b> N/A  <b>Full Cost:</b> \$ 2,009.60		\$ 2,009.00	4.91%

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# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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**PARKS & RECREATION / CEMETERY**

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				ORDINANCE NUMBER & DATE (if applicable)				
Disinterment of One Cremation from a Grave	\$ 958.00	No	Charged by: Cemetery  Collected By: Cemetery & Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: N/A  Full Cost: \$ 1,005.32		\$ 1,005.00	4.91%
Disinterment of One Cremation from a Niche	\$ 527.00	No	Charged by: Cemetery  Collected By: Cemetery & Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: N/A  Full Cost: \$ 553.04		\$ 553.00	4.93%
Disinter and reinter casket into same grave to make Grave extra depth (Vault not included)	\$ 4,851.00	No	Charged by: Cemetery  Collected By: Cemetery & Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: N/A  Full Cost: \$ 5,090.64		\$ 5,090.00	4.93%

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# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

**SUBMITTED BY DEPARTMENT / DIVISION:**  
**PARKS & RECREATION / CEMETERY**

**RESOLUTION NUMBER:**

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				ORDINANCE NUMBER & DATE (if applicable)				
<b>MARKER INSTALLATION</b>								
Installation of a monobar, emblem, flower vase, or ring on a crypt (each)	\$ Actual Cost	No	<b>Charged by:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 7/16/2019  <b>O. No.:</b>  <b>O. Date:</b>	<b>Objective:</b> Recover Cost  <b>Prop 26 Exception:</b> N/A  <b>Full Cost:</b> Actual Cost	Service performed by agency charge is market rate	\$ Actual Cost	
Installation of a flower vase and ring on a niche (each)	\$ Actual Cost	No	<b>Charged by:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 7/16/2019  <b>O. No.:</b>  <b>O. Date:</b>	<b>Objective:</b> Recover Cost  <b>Prop 26 Exception:</b> N/A  <b>Full Cost:</b> Actual Cost	Service performed by agency charge is market rate	\$ Actual Cost	
Inscribe shutters or grave markers (per letter charge)	\$ Actual Cost	No	<b>Charged by:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 7/16/2019  <b>O. No.:</b>  <b>O. Date:</b>	<b>Objective:</b> Recover Cost  <b>Prop 26 Exception:</b> N/A  <b>Full Cost:</b> Actual Cost	Service performed by agency charge is market rate	\$ Actual Cost	
Installation of a niche plaque (each)	\$ Actual Cost	No	<b>Charged by:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 7/16/2019  <b>O. No.:</b>  <b>O. Date:</b>	<b>Objective:</b> Recover Cost  <b>Prop 26 Exception:</b> N/A  <b>Full Cost:</b> Actual Cost	Service performed by agency charge is market rate	\$ Actual Cost	

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

**SUBMITTED BY DEPARTMENT / DIVISION:**  
**PARKS & RECREATION / CEMETERY**

**RESOLUTION NUMBER:**

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS ** Plus sales tax.	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
Installation of grave marker in South Babyland, Babyland, Children's Garden and Oak Grove Infant	\$ 250.00		<b>Charged by:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 7/16/2019  <b>O. No.:</b> <b>O. Date:</b>	<b>Objective:</b> Recover Cost  <b>Prop 26 Exception:</b> N/A  <b>Full Cost:</b> \$ 602.39		\$ 262.00	4.80%
Flat marker (10"x18" or 12"x24") set into earth	\$ 192.00	No	<b>Charged by:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 7/16/2019  <b>O. No.:</b> <b>O. Date:</b>	<b>Objective:</b> Recover Cost  <b>Prop 26 Exception:</b> N/A  <b>Full Cost:</b> \$ 201.48		\$ 201.00	4.69%
Flat marker (20"x28") set into earth	\$ 239.00	No	<b>Charged by:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 7/16/2019  <b>O. No.:</b> <b>O. Date:</b>	<b>Objective:</b> Recover Cost  <b>Prop 26 Exception:</b> N/A  <b>Full Cost:</b> \$ 250.80		\$ 250.00	4.60%
Flat marker (10"x18" or 12"x24") set into concrete frame, with or w/o vase cups	\$ 575.00	No	<b>Charged by:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 7/16/2019  <b>O. No.:</b> <b>O. Date:</b>	<b>Objective:</b> Recover Cost  <b>Prop 26 Exception:</b> N/A  <b>Full Cost:</b> \$ 603.41		\$ 603.00	4.87%

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)



# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

**SUBMITTED BY DEPARTMENT / DIVISION:**  
**PARKS & RECREATION / CEMETERY**

**RESOLUTION NUMBER:**

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS ** Plus sales tax.	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
Single (34" x 12") or Double (46" x 12") Upright Monument Foundation	\$ 383.00	No	Charged by: Cemetery  Collected By: Cemetery & Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: N/A  Full Cost: \$ 401.92		\$ 401.00	4.70%
Remove and dispose of marker, marker frame, plaque, vase and ring upon request	\$ 192.00	No	Charged by: Cemetery  Collected By: Cemetery & Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: N/A  Full Cost: \$ 201.48		\$ 201.00	4.69%

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

**SUBMITTED BY DEPARTMENT / DIVISION:**  
**PARKS & RECREATION / CEMETERY**

**RESOLUTION NUMBER:**

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS ** Plus sales tax.	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
			COLLECTING DEPT / DIV	ORDINANCE NUMBER & DATE (if applicable)				
PROFESSIONAL SERVICES								
Vault Disposal Casket	\$ 383.00	No	Charged by: Cemetery  Collected By: Cemetery & Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: N/A  Full Cost: \$ 401.92		\$ 401.00	4.70%
Vault Disposal Cremation	\$ 64.00	No	Charged by: Cemetery  Collected By: Cemetery & Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: N/A  Full Cost: \$ 67.16		\$ 67.00	4.69%
Sanitize Crypt	\$ 1,341.00	No	Charged by: Cemetery  Collected By: Cemetery & Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: N/A  Full Cost: \$ 1,407.24		\$ 1,407.00	4.92%
City to repurchase interment rights	\$ 187.00	No	Charged by: Cemetery  Collected By: Cemetery & Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: N/A  Full Cost: \$ 196.24		\$ 196.00	4.81%

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

**SUBMITTED BY DEPARTMENT / DIVISION:**  
**PARKS & RECREATION / CEMETERY**

**RESOLUTION NUMBER:**

**APPROVED:**

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS ** Plus sales tax.	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
			----- COLLECTING DEPT / DIV	ORDINANCE NUMBER & DATE (if applicable)				
Burial Permit Filing Fee	\$ 375.00	No	Charged by: Cemetery  Collected By: Cemetery & Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: N/A  Full Cost: \$ 393.53		\$ 393.00	4.80%
Dig single depth grave to double depth (Grave, casket)	\$ 575.00	No	Charged by: Cemetery  Collected By: Cemetery & Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: N/A  Full Cost: \$ 603.41		\$ 603.00	4.87%
Hourly Rate (Personnel)	\$ 192.00	No	Charged by: Cemetery  Collected By: Cemetery & Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: N/A  Full Cost: \$ 201.48		\$ 201.00	4.69%
Custom Hourly Rate	\$ Actual Cost	No	Charged by: Cemetery  Collected By: Cemetery & Finance	Date: 4/18/2017  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: N/A  Full Cost: Actual Cost		\$ Actual Cost	

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

**SUBMITTED BY DEPARTMENT / DIVISION:**  
**PARKS & RECREATION / CEMETERY**

**RESOLUTION NUMBER:**

**APPROVED:**

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS ** Plus sales tax.	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
Saturday Service - Casket (Hourly Rate)	\$ Actual Cost	No	Charged by: Cemetery  Collected By: Cemetery & Finance	Date: 4/18/2017  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: N/A  Full Cost: Actual Cost		\$ Actual Cost	
Saturday Service - Cremation (Hourly Rate)	\$ Actual Cost	No	Charged by: Cemetery  Collected By: Cemetery & Finance	Date: 4/18/2017  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: N/A  Full Cost: Actual Cost		\$ Actual Cost	
Chapel rental - Two Hours of Use		No	Charged by: Cemetery	Date: 5/8/2018	Objective: Recover Cost			
Non- Resident	\$ 304.00		Collected By: Cemetery & Finance	O. No.: O. Date:	Prop 26 Exception: N/A		\$ 319.00	4.93%
Resident	\$ No Charge				Full Cost: \$ 319.02		\$ No Charge	

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			COLLECTING DEPT / DIV	ORDINANCE NUMBER & DATE (if applicable)				
PERPETUAL CARE (ENDOWMENT)								
Casket - Two Caskets Below Ground Burial			Charged by: Cemetery	Date: 7/16/2019	Objective: Recover Cost			
Non-Resident	\$ 4,751.00	No		O. No.:	Prop 26 Exception: N/A		\$ 4,985.00	4.93%
Resident	\$ 2,375.00	No	Collected By: Cemetery & Finance	O. Date:	Full Cost: \$ 4,985.70		\$ 2,493.00	4.97%
Casket - Two Caskets Above Ground Burial			Charged by: Cemetery	Date: 7/16/2019	Objective: Recover Cost			
Non-Resident	\$ 4,751.00	No		O. No.:	Prop 26 Exception: N/A		\$ 4,985.00	4.93%
Resident	\$ 4,751.00	No	Collected By: Cemetery & Finance	O. Date:	Full Cost: \$ 4,985.70		\$ 4,985.00	4.93%
Casket - One Casket Below Ground			Charged by: Cemetery	Date: 7/16/2019	Objective: Recover Cost			
Non-Resident	\$ 2,374.00	No		O. No.:	Prop 26 Exception: N/A		\$ 2,491.00	4.93%
Resident	\$ 2,374.00	No	Collected By: Cemetery & Finance	O. Date:	Full Cost: \$ 2,491.27		\$ 2,491.00	4.93%
Cremation - Two Cremations Below Ground Burial			Charged by: Cemetery	Date: 7/16/2019	Objective: Recover Cost			
Non-Resident	\$ 4,751.00	No		O. No.:	Prop 26 Exception: N/A		\$ 4,985.00	4.93%
Resident	\$ 2,375.00	No	Collected By: Cemetery & Finance	O. Date:	Full Cost: \$ 4,985.70		\$ 2,493.00	4.97%

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# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

**SUBMITTED BY DEPARTMENT / DIVISION:**  
**PARKS & RECREATION / CEMETERY**

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Cremation - One Cremation Below Ground</u>			<b>Charged by:</b> Cemetery	<b>Date:</b> 7/16/2019	<b>Objective:</b> Recover Cost			
Non-Resident	\$ 2,377.00	No	<b>Collected By:</b> Cemetery & Finance	<b>O. No.:</b>	<b>Prop 26 Exception:</b> N/A		\$ 2,494.00	4.92%
Resident	\$ 1,187.00	No		<b>O. Date:</b>	<b>Full Cost:</b> \$ 2,494.42		\$ 1,246.00	4.97%
<u>Cremation -Two Cremations Above Ground Burial</u>			<b>Charged by:</b> Cemetery	<b>Date:</b> 7/16/2019	<b>Objective:</b> Recover Cost			
Non-Resident	\$ 4,751.00	No	<b>Collected By:</b> Cemetery & Finance	<b>O. No.:</b>	<b>Prop 26 Exception:</b> N/A		\$ 4,985.00	4.93%
Resident	\$ 2,375.00	No		<b>O. Date:</b>	<b>Full Cost:</b> \$ 4,985.70		\$ 2,493.00	4.97%
<u>Casket - One Casket - Babyland, South Babyland, Children's Garden</u>			<b>Charged by:</b> Cemetery	<b>Date:</b> 7/16/2019	<b>Objective:</b> Recover Cost			
Non-Resident	\$ 300.00	No	<b>Collected By:</b> Cemetery & Finance	<b>O. No.:</b>	<b>Prop 26 Exception:</b> N/A		\$ 315.00	5.00%
Resident	\$ 250.00	No		<b>O. Date:</b>	<b>Full Cost:</b> \$ 4,985.70		\$ 262.00	4.80%
<u>Cremation - Two Cremations Above Ground Bank of Memories</u>			<b>Charged by:</b> Cemetery	<b>Date:</b> 7/16/2019	<b>Objective:</b> Recover Cost	This fee should have Been 25% lower than full cost recovery but was entered in- correctly in initial year.		
Non-Resident	\$ 4,751.00	No	<b>Collected By:</b> Cemetery & Finance	<b>O. No.:</b>	<b>Prop 26 Exception:</b> N/A		\$ 4,985.00	4.93%
Resident	\$ 596.00	No		<b>O. Date:</b>	<b>Full Cost:</b> \$ 4,985.70		\$ 3,739.00	527.35%

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**SUBMITTED BY DEPARTMENT / DIVISION:**  
**PARKS & RECREATION / CEMETERY**

**RESOLUTION NUMBER:**

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Casket - One Casket - Above Ground Indoor Mausoleum</u>			<b>Charged by:</b> Cemetery	<b>Date:</b> 7/16/2019	<b>Objective:</b> Recover Cost	Aligning with similar fee above.		
Non-Resident	\$ 4,751.00	No	<b>Collected By:</b> Cemetery & Finance	<b>O. No.:</b> <b>O. Date:</b>	<b>Prop 26 Exception:</b> N/A		\$ 4,985.00	4.93%
Resident	\$ 3,500.00	No			<b>Full Cost:</b> \$ 4,985.70		\$ 3,739.00	6.83%
<u>Cremation - Four Cremations Above Ground Indoor Mausoleum</u>			<b>Charged by:</b> Cemetery	<b>Date:</b> 7/16/2019	<b>Objective:</b> Recover Cost	Correcting to 25% subsidy for residents.		
Non-Resident	\$ 9,502.00	No	<b>Collected By:</b> Cemetery & Finance	<b>O. No.:</b> <b>O. Date:</b>	<b>Prop 26 Exception:</b> N/A		\$ 9,971.00	4.94%
Resident	\$ 9,500.00	No			<b>Full Cost:</b> \$ 9,971.40		\$ 7,478.00	-21.28%
<u>Cremation - One Cremation Above Ground Indoor Community Mausoleum</u>			<b>Charged by:</b> Cemetery	<b>Date:</b>	<b>Objective:</b> Recover Cost	Fee based on above studied fee divided by four to provide single perpetual care option.		
Non-Resident	\$	No	<b>Collected By:</b> Cemetery & Finance	<b>O. No.:</b> <b>O. Date:</b>	<b>Prop 26 Exception:</b> N/A		\$ 2,492.00	New
Resident	\$	No			<b>Full Cost:</b> \$ 2,492.86		\$ 1,869.00	New
<u>Casket - One Casket Above Ground Garden Mausoleum</u>			<b>Charged by:</b> Cemetery	<b>Date:</b> 7/16/2019	<b>Objective:</b> Recover Cost	Aligning with similar fee above.		
Non-Resident	\$ 4,751.00	No	<b>Collected By:</b> Cemetery & Finance	<b>O. No.:</b> <b>O. Date:</b>	<b>Prop 26 Exception:</b> N/A		\$ 4,985.00	4.93%
Resident	\$ 3,000.00	No			<b>Full Cost:</b> \$ 4,985.70		\$ 3,739.00	24.63%
<u>Casket - Two Caskets Above Ground Garden Mausoleum</u>			<b>Charged by:</b> Cemetery	<b>Date:</b> 7/16/2019	<b>Objective:</b> Recover Cost	Aligning with above similar fee.		
Non-Resident	\$ 9,502.00	No	<b>Collected By:</b> Cemetery & Finance	<b>O. No.:</b> <b>O. Date:</b>	<b>Prop 26 Exception:</b> N/A		\$ 9,971.00	4.94%
Resident	\$ 6,000.00	No			<b>Full Cost:</b> \$ 9,971.40		\$ 7,478.00	24.63%

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Cremation - Two Cremations Above Ground Garden Mausoleum</u>			<b>Charged by:</b> Cemetery	<b>Date:</b> 7/16/2019	<b>Objective:</b> Recover Cost			
Non-Resident	\$ 4,751.00	No	<b>Collected By:</b> Cemetery & Finance	<b>O. No.:</b> <b>O. Date:</b>	<b>Prop 26 Exception:</b> N/A		\$ 4,985.00	4.93%
Resident	\$ 2,375.00	No			<b>Full Cost:</b> \$ 4,985.70		\$ 2,493.00	4.97%
<u>Cremation - Four Cremations Below Ground Oak Grove</u>			<b>Charged by:</b> Cemetery	<b>Date:</b> 7/16/2019	<b>Objective:</b> Recover Cost			
Non-Resident	\$ 9,502.00	No	<b>Collected By:</b> Cemetery & Finance	<b>O. No.:</b> <b>O. Date:</b>	<b>Prop 26 Exception:</b> N/A		\$ 9,971.00	4.94%
Resident	\$ 4,750.00	No			<b>Full Cost:</b> \$ 9,971.40		\$ 4,987.00	4.99%
<u>Casket - One Casket - Below Ground Oak Grove Infant</u>			<b>Charged by:</b> Cemetery	<b>Date:</b> 7/16/2019	<b>Objective:</b> Recover Cost			
Non-Resident	\$ 600.00	No	<b>Collected By:</b> Cemetery & Finance	<b>O. No.:</b> <b>O. Date:</b>	<b>Prop 26 Exception:</b> N/A		\$ 630.00	5.00%
Resident	\$ 500.00	No			<b>Full Cost:</b> \$ 4,985.70		\$ 525.00	5.00%
<b>BURIAL MATERIALS</b>								
Burial Materials processing Fee All materials are priced at actual cost	\$ 124.00	No	<b>Charged by:</b> Cemetery	<b>Date:</b> 7/16/2019	<b>Objective:</b> Recover Cost		\$ 130.00	4.84%
			<b>Collected By:</b> Cemetery & Finance	<b>O. No.:</b> <b>O. Date:</b>	<b>Prop 26 Exception:</b> N/A			
					<b>Full Cost:</b> \$ 130.13			

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## Mission City Memorial Park Interment Rights and Burial Materials Fee Schedule

			FY 2019/20 Adopted	FY 2020/21 Proposed	Change %	FY 2019/20 Adopted	FY 2020/21 Proposed	Change %
Interment Rights			Resident	Resident		Non-Resident	Non-Resident	
Casket	Crypt	Right to inter one decedent, Garden Mausoleum, Tier A	\$20,328	\$21,344	5.00%	\$25,410	\$26,681	5.00%
Casket	Crypt	Right to inter one decedent, Garden Mausoleum, Tier B or C	\$22,085	\$23,189	5.00%	\$27,606	\$28,986	5.00%
Casket	Crypt	Right to inter one decedent, Garden Mausoleum, Tier D	\$18,846	\$19,788	5.00%	\$23,558	\$24,736	5.00%
Casket	Crypt	Right to inter one decedent, Garden Mausoleum, Tier E	\$17,083	\$17,937	5.00%	\$21,354	\$22,422	5.00%
Casket	Crypt	Right to inter one decedent, Indoor Mausoleum, Tier A	\$23,376	\$24,545	5.00%	\$29,220	\$30,681	5.00%
Casket	Crypt	Right to inter one decedent, Indoor Mausoleum, Tier B-C	\$25,398	\$26,668	5.00%	\$31,478	\$33,052	5.00%
Casket	Crypt	Right to inter one decedent, Indoor Mausoleum, Tier D	\$21,673	\$22,757	5.00%	\$27,091	\$28,446	5.00%
Casket	Crypt	Right to inter one decedent, Indoor Mausoleum, Tier E	\$19,645	\$20,627	5.00%	\$24,556	\$25,784	5.00%
Casket	Crypts	Right to inter two decedents, Garden Mausoleum, All tiers	\$34,166	\$35,874	5.00%	\$40,999	\$43,049	5.00%
Casket	Crypts	Right to inter two decedents, Indoor Mausoleum, All tiers	\$46,752	\$49,090	5.00%	\$56,102	\$58,907	5.00%
Casket	Grave	Right to inter one decedent, Oak Grove Infant	\$500	\$525	5.00%	\$600	\$630	5.00%
Casket	Grave	Right to inter one decedent, flat marker section*	\$3,546	\$3,723	5.00%	\$4,433	\$4,655	5.00%
Casket	Grave	Right to inter one decedent, upright monument section**	\$5,496	\$5,771	5.00%	\$6,870	\$7,214	5.00%
Casket	Grave	Right to inter two decedents, flat marker section*	\$4,981	\$5,230	5.00%	\$6,226	\$6,537	5.00%
Casket	Grave	Right to inter two decedents, upright monument section**	\$7,224	\$7,585	5.00%	\$9,055	\$9,508	5.00%
Casket/Cremation	Grave	Right to inter one decedent, Babyland, South Babyland and Children's Garden	\$250	\$263	5.00%	\$300	\$315	5.00%
Cremation	Grave	Right to inter four cremations in a grave, upright monument section**	\$7,964	\$8,362	5.00%	\$9,556	\$10,034	5.00%
Cremation	Grave	Right to inter three cremations in a grave, upright monument section**	\$4,979	\$5,228	5.00%	\$5,974	\$6,273	5.00%
Cremation	Grave	Right to inter two cremations in a grave, upright monument section**	\$3,982	\$4,181	5.00%	\$4,778	\$5,017	5.00%
Cremation	Grave	Right to inter one cremation in a grave with a casket	\$1,659	\$1,742	5.00%	\$1,990	\$2,090	5.00%
Cremation	Grave	Right to inter two cremations in a grave, Willow Bend Way and Sunrise Gardens	\$3,319	\$3,485	5.00%	\$4,149	\$4,356	5.00%
Cremation	Niche	Right to inter two cremations in Bank of Memories, Tiers M-T	\$873	\$917	5.00%	\$1,091	\$1,146	5.00%
Cremation	Niche	Right to inter two cremations in Bank of Memories, Tiers I-L	\$1,048	\$1,100	5.00%	\$1,310	\$1,376	5.00%
Cremation	Niche	Right to inter two cremations in Bank of Memories, Tiers E-H	\$1,229	\$1,290	5.00%	\$1,536	\$1,613	5.00%
Cremation	Niche	Right to inter two cremations in Bank of Memories, Tiers A-D	\$1,048	\$1,100	5.00%	\$1,310	\$1,376	5.00%
Cremation	Niche	Right to inter four cremations in Indoor Mausoleum, Tier 1-2	\$8,000	\$8,400	5.00%	\$9,600	\$10,080	5.00%
Cremation	Niche	Right to inter four cremations in Indoor Mausoleum, Tier 3-5	\$8,000	\$8,400	5.00%	\$9,600	\$10,080	5.00%
Cremation	Niche	Right to inter four cremations in Indoor Mausoleum, Tier 6-8	\$8,000	\$8,400	5.00%	\$9,600	\$10,080	5.00%
Cremation	Niche	Right to inter four cremations in Indoor Mausoleum, Tier 9-10	\$8,000	\$8,400	5.00%	\$9,600	\$10,080	5.00%
Cremation	Niche	Right to inter one cremation in Indoor Community Mausoleum	\$0	\$2,100	New	\$0	\$2,625	New
Cremation	Niche	Right to inter two cremations in Garden Court or Sunset Garden Niche Bank, Tiers E-F	\$3,140	\$3,297	5.00%	\$3,925	\$4,121	5.00%
Cremation	Niche	Right to inter two cremations in Garden Court Niche Bank or Sunset Garden Niche Bank, Tier D	\$2,794	\$2,934	5.00%	\$3,493	\$3,668	5.00%

## Mission City Memorial Park Interment Rights and Burial Materials Fee Schedule

			FY 2019/20 Adopted	FY 2020/21 Proposed	Change %	FY 2019/20 Adopted	FY 2020/21 Proposed	Change %
Interment Rights			Resident	Resident		Non-Resident	Non-Resident	
Cremation	Niche	Right to inter two cremations in Garden Court Niche Bank or Sunset Garden Niche Bank, Tier C	\$2,441	\$2,563	5.00%	\$3,051	\$3,204	5.00%
Cremation	Niche	Right to inter two cremations in Garden Court Niche Bank or Sunset Garden Niche Bank, Tiers A-B	\$2,022	\$2,123	5.00%	\$2,528	\$2,654	5.00%
Cremation	Niche	Right to inter two cremations in Garden Mausoleum, Tier A - D	\$3,140	\$3,297	5.00%	\$3,768	\$3,956	5.00%
Cremation	Niche	Right to inter two cremations in Garden Mausoleum, Tier E - H	\$2,794	\$2,934	5.00%	\$3,352	\$3,520	5.00%
Cremation	Niche	Right to inter two cremations in Garden Mausoleum, Tier I - J	\$2,441	\$2,563	5.00%	\$2,929	\$3,075	5.00%

\* Acacia Lawn, Hillside Lawn, Palm Lawn, Palm Hill, Redwood Grove, Section L, Section S, Serenity Lawn, Willow Bend Way, Evergreen.

\*\* Azalea Lawn, Begonia Lawn, Camellia Lawn, Greek Annex, Greek Plot, Oak Grove, Valley Oak, Cypress Lawn, Sections D, E, F, EE, G, H, J, K, P, and T, All corridors and family

Burial Materials			Cost	
Casket	Crypt	Casket tray and absorbant pad	Market Rate + Tax + Shipping & Handling	
Casket	Crypt	Monbar/unibar	Market Rate + Tax + Shipping & Handling	
Casket	Crypt	Shutter replacement, crypt	Market Rate + Tax + Shipping & Handling	
Casket	Grave	Outer Burial Container, companion casket vault (G3086-5)	Market Rate + Tax + Shipping & Handling	
Casket	Grave	Outer Burial Container, extra long, single casket vault G3690-6)	Market Rate + Tax + Shipping & Handling	
Casket	Grave	Outer Burial Container, extra small casket vault, child (V1637-1)	Market Rate + Tax + Shipping & Handling	
Casket	Grave	Outer Burial Container, extra wide, single casket vault (G4490-6)	Market Rate + Tax + Shipping & Handling	
Casket	Grave	Outer Burial Container, single casket vault (G3086-6)	Market Rate + Tax + Shipping & Handling	
Casket	Grave	Outer Burial Container, small casket vault, infant (U711)	Market Rate + Tax + Shipping & Handling	
Cremation	Grave	Outer Burial Container, double cremation vault (U711)	Market Rate + Tax + Shipping & Handling	
Cremation	Grave	Outer Burial Container, single cremation vault	Market Rate + Tax + Shipping & Handling	
Cremation	Niche	Niche plaque, Bank of Memories (5660 TC and BC)	Market Rate + Tax + Shipping & Handling	
Cremation	Niche	Niche plaque, Bank of Memories (5660 TCB)	Market Rate + Tax + Shipping & Handling	
Cremation	Niche	Niche plaque, Garden mausoleum	Market Rate + Tax + Shipping & Handling	
Cremation	Niche	Shutter replacement, niche	Market Rate + Tax + Shipping & Handling	
Casket/Cre- mation	Niche/Crypt	Bronze Flower Vase	Market Rate + Tax + Shipping & Handling	
Casket/Cre- mation	Niche/Crypt	Plastic Flower Vase and Bronze Vase Ring	Market Rate + Tax + Shipping & Handling	
		Emblem (custom under 8")	Market Rate + Tax + Shipping & Handling	
		Emblem (stand alone)	Market Rate + Tax + Shipping & Handling	

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Community Recreation Center Room Rental	Cost per hour		Charged By: Parks & Rec.	Date: 5/8/2018	Objective: Recover Cost	Fee change to be brought forward separately at a later date.		
Auditorium with kitchen	\$ 307.00	No	Collected By: Parks & Rec.	O. No.: O. Date:	Prop 26 Exception: 4	Fee to be brought forth at a later date. Full cost includes kitchen. Resident/private party use.	\$ 307.00	
Auditorium w/o kitchen	\$ 244.00	No			Full Cost: \$ 342.30	Hourly Staff costs may be charged to resident/private party in addition to the room rental fee.	\$ 244.00	
Community Recreation Center Room Rental	Cost per hour		Charged By: Parks & Rec.	Date: 5/8/2018	Objective: Recover Cost	Fee change to be brought forward separately at a later date.		
Meeting rooms: Music, A&C, Diablo, Preschool Mission	\$ 47.00	No	Collected By: Parks & Rec.	O. No.: O. Date:	Prop 26 Exception: 4	Fee to be brought forth at a later date. Hourly Staff costs are charged to resident/private party in addition to the room rental fee.	\$ 47.00	
					Full Cost: \$ 141.67	\$42.00 resident group/for non-profit meeting.		
Park Building Room Rentals	\$ 68.00 per hour	No	Charged By: Parks & Rec.	Date: 5/8/2018	Objective: Recover Cost	Fee change to be brought forward separately at a later date.	\$ 68.00 per hour	
			Collected By: Parks & Rec.	O. No.: O. Date:	Prop 26 Exception: 4	Fee to be brought forth at a later date. \$60.00 resident/private party.		
Resident community Non-profit group use	\$ 25.00 per meeting	No			Full Cost: \$ 392.46	\$25.00 resident group/for non-profit meeting.	\$ 25.00 per meeting	

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Central Park</u>  Resident Large Group Picnic Area (Pavilion & Arbor)  Resident non-profit youth- weekday  Non-Resident Picnic	Flat rate per section, per day \$ 160.00  \$ No Fee  \$ 608.00	No	Charged By: Parks & Rec.  Collected By: Parks & Rec.	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 4  Full Cost: \$ 638.04	Hourly staff cost may be charged, in addition to rental fee, for any use based on hours of use, estimated attendance and scope.	Flat rate per section, per day \$ 168.00  \$ No Fee  \$ 638.00	5.00%   4.93%
<u>City Plaza Park Gazebo</u> Resident wedding  Non-profit resident community event, open to the public. Resident non-profit event	Cost per day \$ 150.00  \$ No Fee	No	Charged By: Parks & Rec.  Collected By: Parks & Rec.	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 4  Full Cost: \$ 418.71	Hourly staff cost may be charged, in addition to rental fee, for any use based on hours of use and scope.	Cost per day \$ 158.00  \$ No Fee	5.33%
<u>Hourly Staff (as-needed)</u> assigned to facility	\$ 34.00  Per person per hour	No	Charged By: Parks & Rec.  Collected By: Parks & Rec.	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 4  Full Cost: \$ rate x hrs.	Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	\$ 34.00  Per person per hour	

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
Senior Citizens Center  Auditorium and Kitchen	Cost per hour  \$ 294.00	No	Charged By: Parks & Rec.  Collected By: Parks & Rec.	Date: 5/8/2018  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 4  Full Cost: \$ 308.53	Fee change to be brought forward separately at a later date. <del>Fee to be brought forth at a later date.</del> Hourly Staff costs are charged to resident/private party in addition to the room rental fee. Kitchen and auditorium rented together. Resident group private party.	Cost per hour  \$ 294.00	
Senior Citizens Center  Meeting Rooms  Non-profit group use	\$ 87.00 per hour  \$ 18.00 per meeting	No  No	Charged By: Parks & Rec.  Collected By: Parks & Rec.	Date: 5/8/2018  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 4  Full Cost: \$ 308.53	Fee change to be brought forward separately at a later date. <del>Fee to be brought forth at a later date.</del> Hourly Staff costs are charged to resident/private party in addition to the room rental fee. \$18.00 resident group/for non-profit meeting.	\$ 87.00 per hour  \$ 18.00 per meeting	
Youth Activity Center <u>Room Rental Fees</u>  Gymnasium	Cost per hour  \$ 200.00	No	Charged By: Parks & Rec.  Collected By: Parks & Rec.	Date: 5/8/2018  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 4  Full Cost: \$ 296.98	Fee change to be brought forward separately at a later date. <del>Fee to be brought forth at a later date.</del> Hourly Staff costs are charged to resident/private party in addition to the room rental fee. Resident Youth Sports Groups are exempt.	Cost per hour  \$ 200.00	
Youth Activity Center Room Rental Fees	Cost per hour  \$ 140.00	No	Charged By: Parks & Rec.  Collected By: Parks & Rec.	Date: 5/8/2018  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 4  Full Cost: \$ 146.92	Fee change to be brought forward separately at a later date. <del>Fee to be brought forth at a later date.</del> Hourly Staff costs are charged to resident/private party in addition to the room rental fee. Resident Youth Sports Groups are exempt.	Cost per hour  \$ 140.00	

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Fields and turf areas reservations</u>	Cost per hour		<b>Charged By:</b> Parks & Rec.	<b>Date:</b> 7/16/2019	<b>Objective:</b> Recover Cost		Cost per hour	
Resident	\$ 101.00	No	<b>Collected By:</b> Parks & Rec.	<b>O. No.:</b>	<b>Prop 26 Exception:</b> 4		\$ 106.00	4.95%
Resident youth or non-profit	\$ No Fee			<b>O. Date:</b>	<b>Full Cost:</b> \$ 276.01		\$ No Fee	
Non-resident	\$ 263.00						\$ 276.00	4.94%
<u>Tennis Reservations</u>	\$ 9.00	No	<b>Charged By:</b> Parks & Rec.	<b>Date:</b> 4/18/2017	<b>Objective:</b> Recover Cost	Per hour rate/resident; prime time reserved.	\$ 10.00	11.11%
Tennis court reservations are by agreement with vendor.	per hour (resident)	No	<b>Collected By:</b> Parks & Rec.	<b>O. No.:</b>	<b>Prop 26 Exception:</b> 4	Per hour rate/non-resident; prime time reserved.	per hour (resident)	
	\$ 11.00	No		<b>O. Date:</b>	<b>Full Cost:</b> \$ rate x hrs.		\$ 12.00	9.09%
	per hour (non-resident)	No				Per hour rate/resident; non-prime time.	per hour (non-resident)	
	\$ 4.50	No					\$ 5.00	11.11%
	\$ 5.50	No				Per hour rate/non-resident; non-prime time.	(resident)	
	per hour (non-resident) non-prime time)					Per hour rate/non-resident; non-prime time. <i>To be implemented with Fall 2020 Activity Guide. Fees are based on market rate.</i>	\$ 6.00	9.09%
							per hour (non-resident) non-prime time)	
<u>Recreation Cancellation Fee</u>	Flat fee		<b>Charged By:</b> Parks & Rec.	<b>Date:</b> 7/16/2019	<b>Objective:</b> Recover Cost		Flat fee	
Rental cancellation fee	\$ 49.00	No	<b>Collected By:</b> Parks & Rec.	<b>O. No.:</b>	<b>Prop 26 Exception:</b> 4	Cancellation must be requested 14 days or more in advance.	\$ 51.00	4.08%
				<b>O. Date:</b>	<b>Full Cost:</b> \$ 51.43			

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Field Preparation Soccer Natural Turf</u>	Cost per day	No					Cost per day	
Resident	\$ 142.00		Charged By: Parks & Rec.	Date: 7/16/2019	Objective: Recover Cost		\$ 149.00	4.93%
Resident Youth or non-profit	\$ No Fee		Collected By: Parks & Rec.	O. No.: O. Date:	Prop 26 Exception: 4		\$ No Fee	
Non-resident	\$ 632.00				Full Cost: \$ 663.23		\$ 663.00	4.91%
<u>Field Preparation Soccer- Synthetic Turf</u>	Cost per day	No					Cost per day	
Resident	\$ 142.00		Charged By: Parks & Rec.	Date: 7/16/2019	Objective: Recover Cost		\$ 149.00	4.93%
Resident Youth or non-profit	\$ No Fee		Collected By: Parks & Rec.	O. No.: O. Date:	Prop 26 Exception: 4		\$ No Fee	
Non-resident	\$ 344.00				Full Cost: \$ 360.99		\$ 361.00	4.94%
<u>Field Preparation Football- Natural Turf</u>	Cost per day	No					Cost per day	
Resident	\$ 667.00		Charged By: Parks & Rec.	Date: 7/16/2019	Objective: Recover Cost		\$ 700.00	4.95%
Resident Youth or non-profit	\$ No Fee		Collected By: Parks & Rec.	O. No.: O. Date:	Prop 26 Exception: 4		\$ No Fee	
Non-resident	\$ 921.00				Full Cost: \$ 966.50		\$ 967.00	4.99%

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Field Preparation Football- Synthetic Turf</u>	Cost per day	No					Cost per day	
Resident	\$ 344.00		Charged By: Parks & Rec.	Date: 7/16/2019	Objective: Recover Cost		\$ 360.00	4.65%
Resident Youth or non-profit	\$ No Fee		Collected By: Parks & Rec.	O. No.: O. Date:	Prop 26 Exception: 4		\$ No Fee	
Non-resident	\$ 344.00				Full Cost: \$ 360.99		\$ 360.00	4.65%
<u>Field Preparation Baseball- Natural Turf</u>	Cost per day	No					Cost per day	
Resident	\$ 203.00		Charged By: Parks & Rec.	Date: 7/16/2019	Objective: Recover Cost		\$ 213.00	4.93%
Resident Youth or non-profit	\$ No Fee		Collected By: Parks & Rec.	O. No.: O. Date:	Prop 26 Exception: 4		\$ No Fee	
Non-resident	\$ 921.00				Full Cost: \$ 966.50		\$ 966.00	4.89%
<u>Field Preparation Baseball- Synthetic Turf</u>	Cost per day	No					Cost per day	
Resident	\$ 203.00		Charged By: Parks & Rec.	Date: 7/16/2019	Objective: Recover Cost		\$ 213.00	4.93%
Resident Youth or non-profit	\$ No Fee		Collected By: Parks & Rec.	O. No.: O. Date:	Prop 26 Exception: 4		\$ No Fee	
Non-resident	\$ 272.00				Full Cost: \$ 285.44		\$ 285.00	4.78%



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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Field Preparation Softball- Natural Turf</u>	Cost per day	No					Cost per day	
Resident	\$ 203.00		Charged By: Parks & Rec.	Date: 7/16/2019	Objective: Recover Cost		\$ 213.00	4.93%
Resident Youth or non-profit	\$ No Fee		Collected By: Parks & Rec.	O. No.: O. Date:	Prop 26 Exception: 4		\$ No Fee	
Non-resident	\$ 632.00				Full Cost: \$ 663.23		\$ 663.00	4.91%
<u>Field Preparation Softball- Synthetic Turf</u>	Cost per day	No					Cost per day	
Resident	\$ 163.00		Charged By: Parks & Rec.	Date: 7/16/2019	Objective: Recover Cost		\$ 171.00	4.91%
Resident Youth or non-profit	\$ No Fee		Collected By: Parks & Rec.	O. No.: O. Date:	Prop 26 Exception: 4		\$ No Fee	
Non-resident	\$ 243.00				Full Cost: \$ 360.99		\$ 360.00	48.15%

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				ORDINANCE NUMBER & DATE (if applicable)				
Amplified Music	\$ 68.00  Per event per day	No	Charged By: Parks & Rec.  Collected By: Parks & Rec.	Date: 5/8/2018  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 4  Full Cost: \$ 71.35		\$ 71.00  Per event per day	4.41%
<u>Teen Center Room Rental</u>  Multi-Purpose Room	\$ 200.00	No	Charged By: Parks & Rec.  Collected By: Parks & Rec.	Date: 5/8/2018  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 4  Full Cost: \$ 321.12	Fee change to be brought forward separately at a later date. <del>Fee to be brought forth at a later date.</del> Resident Youth Groups are exempt. Hourly Staff costs are charged to resident/private party in addition to the room rental fee.	\$ 200.00	
<u>Teen Center Room Rental</u>  Meeting rooms Arts and Crafts or Classroom Conference Room	Cost range depending on priority (per hour) \$ 142.00	No	Charged By: Parks & Rec.  Collected By: Parks & Rec.	Date: 5/8/2018  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 4  Full Cost: \$ 149.02	Fee change to be brought forward separately at a later date. <del>Fee to be brought forth at a later date.</del> Resident Youth Groups are exempt. Hourly Staff costs are charged to resident/private party in addition to the room rental fee.	Cost range depending on priority (per hour) \$ 142.00	

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Special Event Application Fee</u>	Cost range depending on priority (per hour)		<b>Charged By:</b> Parks & Rec.	<b>Date:</b> 7/16/2019	<b>Objective:</b> Recover Cost	One time application processing fee	Cost range	
Resident Special Event	\$ 300.00	No	<b>Collected By:</b> Parks & Rec.	<b>O. No.:</b>	<b>Prop 26 Exception:</b> 3	per request; non-exclusive use of	depending on	
Resident, non-profit	\$ 25.00	No		<b>O. Date:</b>	<b>Full Cost:</b> \$ 489.01	public property based on Department	priority (per hour)	5.00%
City Sponsored Event	\$ No Fee	No				Head approval.	\$ 315.00	
Non-resident	\$ 466.00	No				City Code 9.35060	\$ 26.00	4.00%
							\$ No Fee	
							\$ 489.00	4.94%
<u><del>Pools Lifejacket Rental</del></u>	<del>Cost range depending on priority (per hour)</del>	<del></del>	<del><b>Charged By:</b> Parks &amp; Rec.</del>	<del><b>Date:</b> 4/18/2017</del>	<del><b>Objective:-</b> Recover Cost</del>	<del>Cost per use amortized over-</del>		<del>Delete</del>
	<del>\$ 4.50</del>	<del>No</del>	<del><b>Collected By:</b> Parks &amp; Rec.</del>	<del><b>O. No.:</b></del>	<del><b>Prop 26 Exception:</b> 3</del>	<del>3-year period.</del>		
				<del><b>O. Date:-</b></del>	<del><b>Full Cost:</b> \$ 23.00</del>	<del>To be implemented in May 2018-</del>	<del>\$</del>	<del>-</del>

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Neighborhood Parks</u>  Resident- Picnic Table	\$ 50.00  Flat rate per table per day	No	Charged By: Parks & Rec.  Collected By: Parks & Rec.	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 4  Full Cost: \$ 259.20	Resident use only. Hourly staff cost may be charged, in addition to rental fee, for any use based on hours of use, estimated attendance and scope.	\$ 52.00  Flat rate per table per day	4.00%
<u>Jump House Permit</u>  Resident- Jump House Permit	\$ 25.00  flat rate per jump house per day	No	Charged By: Parks & Rec.  Collected By: Parks & Rec.	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 4  Full Cost: \$ 87.10	Hourly staff cost may be charged, in addition to rental fee, for any use based on hours of use, estimated attendance and scope.	\$ 26.00  flat rate per jump house per day	4.00%
<u>Pool Rentals</u>  Shared Facility  Exclusive Use	Cost per hour  \$ 75.00  \$ 263.00	No	Charged By: Parks & Rec.  Collected By: Parks & Rec.	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 4  Full Cost: \$ 276.00	Fees are based on market rate.	Cost per hour  \$ 78.00  \$ 276.00	4.00%  4.94%
<u>Tournament Fee</u>  0-50 Players  51-100 Players  101-200 Players  201+ Players	Per Day  \$ 40.00  \$ 60.00  \$ 100.00  \$ 250.00	No	Charged By: Parks & Rec.  Collected By: Parks & Rec.	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 4  Full Cost: \$ -	Fees are based on market rate.	Per Day  \$ 42.00  \$ 63.00  \$ 105.00  \$ 262.00	5.00%  5.00%  5.00%  4.80%

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Special Event Sponsorship/ Vendor</u>	Per event  \$ 0-50,000	No	Charged By: Parks & Rec.  Collected By: Parks & Rec.	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 4  Full Cost: \$ -	Fees based on market rate.	Per event  \$ 0-50,000	
<u>Special Event Concessions</u>	Per event  \$ 0-100	No	Charged By: Parks & Rec.  Collected By: Parks & Rec.	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 4  Full Cost: \$ <del>68.00</del>	Fees based on market rate.	Per event  \$ 0-100	
<u>Recreation Classes</u>	Per activity  \$ 0-5,000	No	Charged By: Parks & Rec.  Collected By: Parks & Rec.	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 4  Full Cost: \$ <del>68.00</del>	Fees based on market rate. <i>Detailed in quarterly Activity Guide.</i>	Per activity  \$ 0-5,000	

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Residential Development Park Dedication In-Lieu Fees ZIP Code 95050 Quimby Act (Single Fam)	\$ 38,563.00	No	Charged By: Parks & Rec.  Collected By: Engineering	Res. No.: 19-8769 Date: 10/29/2019 O. Nos.: 1928; 1937 O. Dates: 6/24/2014 2/24/2015	Objective: Impact Dev. Fee  Prop 26 Exception: 6  Full Cost: \$ 40,588.00	Per Muni Code 17.35.040 (b) & (c),	\$ 40,588.00	5.3%
Residential Development Park Dedication In-Lieu Fees ZIP Code 95050 Quimby Act (Multi Fam)	\$ 31,058.00	No	Charged By: Parks & Rec.  Collected By: Engineering	Res. No.: 19-8769 Date: 10/29/2019 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015	Objective: Impact Dev. Fee  Prop 26 Exception: 6  Full Cost: \$ 32,688.00	Per Muni Code 17.35.040 (b) & (c),	\$ 32,688.00	5.2%
Residential Development Park Dedication In-Lieu Fees ZIP Code 95050 Mitigation Fee Act (Single Fam)	\$ 34,019.00	No	Charged By: Parks & Rec.  Collected By: Engineering	Res. No.: 19-8769 Date: 10/29/2019 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015	Objective: Impact Dev. Fee  Prop 26 Exception: 6  Full Cost: \$ 36,044.00	Per Muni Code 17.35.040 (b) & (c),	\$ 36,044.00	6.0%
Residential Development Park Dedication In-Lieu Fees ZIP Code 95050 Mitigation Fee (Multi Fam)	\$ 27,398.00	No	Charged By: Parks & Rec.  Collected By: Engineering	Res. No.: 19-8769 Date: 10/29/2019 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015	Objective: Impact Dev. Fee  Prop 26 Exception: 6  Full Cost: \$ 29,028.00	Per Muni Code 17.35.040 (b) & (c),	\$ 29,028.00	5.9%

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Residential Development Park Dedication In-Lieu Fees ZIP Code 95051 Quimby Act (Single Fam)	\$ 40,889.00	No	Charged By: Parks & Rec.  Collected By: Engineering	Res. No.: 19-8769 Date: 10/29/2019 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015	Objective: Impact Dev. Fee  Prop 26 Exception: 6  Full Cost: \$ 42,913.00	Per Muni Code 17.35.040 (b) & (c),	\$ 42,913.00	4.9%
Residential Development Park Dedication In-Lieu Fees ZIP Code 95051 Quimby Act (Multi Fam)	\$ 32,930.00	No	Charged By: Parks & Rec.  Collected By: Engineering	Res. No.: 19-8769 Date: 10/29/2019 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015	Objective: Impact Dev. Fee  Prop 26 Exception: 6  Full Cost: \$ 34,561.00	Per Muni Code 17.35.040 (b) & (c),	\$ 34,561.00	5.0%
Residential Development Park Dedication In-Lieu Fees ZIP Code 95051 Mitigation Fee (Single Fam)	\$ 36,034.00	No	Charged By: Parks & Rec.  Collected By: Engineering	Res. No.: 19-8769 Date: 10/29/2019 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015	Objective: Impact Dev. Fee  Prop 26 Exception: 6  Full Cost: \$ 38,059.00	Per Muni Code 17.35.040 (b) & (c),	\$ 38,059.00	5.6%
Residential Development Park Dedication In-Lieu Fees ZIP Code 95051 Mitigation Fee (Multi Fam)	\$ 29,021.00	No	Charged By: Parks & Rec.  Collected By: Engineering	Res. No.: 19-8769 Date: 10/29/2019 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015	Objective: Impact Dev. Fee  Prop 26 Exception: 6  Full Cost: \$ 30,651.00	Per Muni Code 17.35.040 (b) & (c),	\$ 30,651.00	5.6%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
PARKS & RECREATION / RECREATION

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
Residential Development Park Dedication In-Lieu Fees ZIP Code 95054 Quimby Act (Single Fam)	\$ 41,272.00	No	Charged By: Parks & Rec.  Collected By: Engineering	Res. No.: 19-8769 Date: 10/29/2019 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015	Objective: Impact Dev. Fee  Prop 26 Exception: 6  Full Cost: \$ 43,296.00	Per Muni Code 17.35.040 (b) & (c),	\$ 43,296.00	4.9%
Residential Development Park Dedication In-Lieu Fees ZIP Code 95054 Quimby Act (Multi Fam)	\$ 33,239.00	No	Charged By: Parks & Rec.  Collected By: Engineering	Res. No.: 19-8769 Date: 10/29/2019 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015	Objective: Impact Dev. Fee  Prop 26 Exception: 6  Full Cost: \$ 34,869.00	Per Muni Code 17.35.040 (b) & (c),	\$ 34,869.00	4.9%
Residential Development Park Dedication In-Lieu Fees ZIP Code 95054 Mitigation Fee (Single Fam)	\$ 36,366.00	No	Charged By: Parks & Rec.  Collected By: Engineering	Res. No.: 19-8769 Date: 10/29/2019 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015	Objective: Impact Dev. Fee  Prop 26 Exception: 6  Full Cost: \$ 38,390.00	Per Muni Code 17.35.040 (b) & (c),	\$ 38,390.00	5.6%
Residential Development Park Dedication In-Lieu Fees ZIP Code 95054 Mitigation Fee (Multi Fam)	\$ 29,288.00	No	Charged By: Parks & Rec.  Collected By: Engineering	Res. No.: 19-8769 Date: 10/29/2019 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015	Objective: Impact Dev. Fee  Prop 26 Exception: 6  Full Cost: \$ 30,918.00	Per Muni Code 17.35.040 (b) & (c),	\$ 30,918.00	5.6%



# Municipal Fee Schedule



## Police

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
POLICE

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
<u>CAD report for legal purposes</u> Per page	\$ 0.20 per page	No	Charged By: Police  Collected By: Finance	Date: 6/10/2008  Res. No.: 08-7525	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 0.20	Per Public Records Act	\$ 0.20 per page	
<u>Dispatch service required for special events</u>	\$ 209.00 per hour	No	Charged By: Police  Collected By: Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 219.32		\$ 219.00 per hour	4.78%
<u>Off-duty employment:</u>	Per current salary schedule plus benefits and overhead of 97.58%	No	Charged By: Police  Collected By: Finance	Date: 6/6/2006  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: N/A  Full Cost: As calculated		Per current salary schedule plus benefits and overhead of 97.58%	

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
POLICE

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
<u>Second Response Ordinance</u>	Per current salary schedule plus benefits and overhead of 97.58%	No	Charged By: Police  Collected By: Finance	Date: 8/22/1990  O. No.: 1849 O. Date: 11/24/2009 Code Section 9.05.020	Objective: Recover Cost  Prop 26 Exception: 3  Full Cost: As calculated	(Regulatory Fee)	Per current salary schedule plus benefits and overhead of 97.58%	
<u>Tow Drivers</u> Application	\$ 219.00	No	Charged By: Police  Collected By: Police	Date: 7/16/2019  O. No.: O. Date: Other (specify): City Contract	Objective: Recover Cost  Prop 26 Exception: 3  Full Cost: \$ 229.82	Does not include mandated DOJ/FBI Live Scan fees.  (Regulatory Fee)	\$ 229.00	4.57%
<u>ID Card Renewal/Replacement</u> (for multiple applicants)	\$ 94.00	No	Charged By: Police  Collected By: Police	Date: 7/16/2019  O. No.: O. Date: Other:	Objective: Recover Cost  Prop 26 Exception: 3  Full Cost: \$ 98.64		\$ 98.00	4.26%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
POLICE

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
<u>Taxicab/Pedicab Company</u> Application	\$ 6,676.00	No	Charged By: Police  Collected By: Police	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 3  Full Cost: \$ 7,005.79	Does not include mandated DOJ/FBI Live Scan fees.  (Regulatory Fee)	\$ 7,006.00	4.94%
<u>Taxicab/Pedicab Company</u> Renewal	\$ 3,338.00	No	Charged By: Police  Collected By: Police	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 3  Full Cost: \$ 3,502.90		\$ 3,502.00	4.91%
<u>Taxicab Driver</u> Application	\$ 235.00	No	Charged By: Police  Collected By: Police	Date: 7/16/2019  O. No.: 1713 O. Date:	Objective: Recover Cost  Prop 26 Exception: 3  Full Cost: \$ 246.61	Does not include mandated DOJ/FBI Live Scan fees.  (Regulatory Fee)	\$ 246.00	4.68%
<u>Taxicab Driver</u> Renewal, Retest or Reinspection	\$ 94.00	No	Charged By: Police  Collected By: Police	Date: 7/16/2019  O. No.: 1713 O. Date:	Objective: Recover Cost  Prop 26 Exception: 3  Full Cost: \$ 98.64	(Regulatory Fee)	\$ 98.00	4.26%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
POLICE

RESOLUTION NUMBER:

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
<u>Taxicabs/Pedicab</u> Safety Inspection Fee	\$ 94.00	No	Charged By: Police  Collected By: Police	Date: 7/16/2019  O. No.: 1713	Objective: Recover Cost  Prop 26 Exception: 3  Full Cost: \$ 98.64	(Regulatory Fee)	\$ 98.00	4.26%
<u>Fingerprinting</u> LiveScan (Sent to Department of Justice)	\$ 49.00 per roll	No	Charged By: Police  Collected By: Police	Date: 7/16/2019  O. No.:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 51.42	Does not include mandated FBI/DOJ Live Scan fees.  (Regulatory Fee)	\$ 51.00 per roll	4.08%
<u>Fingerprinting</u> Hard Card (Person takes card with them)	\$ 65.00 per card	No	Charged By: Police  Collected By: Police	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 68.21	Does not include mandated FBI/DOJ Live Scan fees.  (Regulatory Fee)	\$ 68.00 per card	4.62%
<u>Police Reports</u>  Per page	\$ 0.20 per page	No	Charged By: Police  Collected By: Police	Date: 6/10/2008  Res. No.: 08-7525	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 0.20	Per Public Records Act	\$ 0.20 per page	

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
POLICE

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
Color Photographs 4" x 6" Per copy Travel Cost	\$ Actual Cost	No	Charged By: Police  Collected By: Police	Date: 6/10/2008  Res. No.: 08-7525	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: Actual Cost	Actual cost of duplication.	\$ Actual Cost	
Color Photographs 5" x 7" Per copy Travel Cost	\$ Actual Cost	No	Charged By: Police  Collected By: Police	Date: 6/10/2008  Res. No.: 08-7525	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: Actual Cost	Actual cost of duplication.	\$ Actual Cost	
Color Photographs 8" x 10" Per copy Travel Cost	\$ Actual Cost	No	Charged By: Police  Collected By: Police	Date: 6/10/2008  Res. No.: 08-7525	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: Actual Cost	Actual cost of duplication.	\$ Actual Cost	

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
POLICE

RESOLUTION NUMBER:

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
Color Photographs 11" x 14" Per copy Travel Cost	\$ Actual Cost	No	Charged By: Police  Collected By: Police	Date: 6/10/2008  Res. No.: 08-7525	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: Actual Cost	Actual cost of duplication.	\$ Actual Cost	
Color Photographs 16" x 20" Per copy Travel Cost	\$ Actual Cost	No	Charged By: Police  Collected By: Police	Date: 6/10/2008  Res. No.: 08-7525	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: Actual Cost	Actual cost of duplication.	\$ Actual Cost	
Color Photographs 20" x 30" Per copy Travel Cost	\$ Actual Cost	No	Charged By: Police  Collected By: Police	Date: 6/10/2008  Res. No.: 08-7525	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: Actual Cost	Actual cost of duplication.	\$ Actual Cost	

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
POLICE

RESOLUTION NUMBER:

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
<u>Photo CD's</u>	\$ 3.00 per CD	No	Charged By: Police  Collected By: Police	Date: 6/10/2008  Res. No.: 08-7525	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 3.00	PRA - no labor fee	\$ 3.00 per CD	
<u>Concealed Weapon Permit</u> Investigation	\$ 218.00	No	Charged By: Police  Collected By: Police	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 3  Full Cost: \$ 228.77	Does not include mandated FBI/DOJ Live Scan fees.	\$ 228.00	4.59%



# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
POLICE

RESOLUTION NUMBER:

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
<u>Alarm Permit</u>	\$ 37.00	No	Charged By: Police	Date: 5/8/2018	Objective: Penalty (Regulatory Fee)		\$ 37.00	
			Collected By: Police	O. No.: 1748 O. Date: 2/15/2000	Prop 26 Exception: 3 Full Cost: \$ 98.64			
Non-registration	\$ 50.00	No		Date: 1/28/2020			\$ 50.00	
Annual Renewal	\$ 15.00	No					\$ 15.00	
Late	\$ 25.00	No		O. No.: 2012			\$ 25.00	
Reinstatement	\$ 15.00	No		O. Date: 1/14/2020			\$ 15.00	
<u>False Alarm Calls</u>			Charged By: Police	Date: 1/28/2020	Objective: Recover Cost (Regulatory Fee) Penalty			
Second false alarm	\$ 50.00	No		O. No.: 2012			\$ 50.00	
Third false alarm	\$ 111.00	No		O. Date: 1/14/2020	Prop 26 Exception: 1,2,5		\$ 111.00	
Fourth false alarm (\$25 penalty)	\$ 136.00	No	Collected By:				\$ 136.00	
Fifth & subsequent false alarms (\$50 penalty)	\$ 161.00	No	Finance		Full Cost: \$ 127.48		\$ 161.00	
<u>False Alarm Calls</u> Dispatch for a Holdup Alarm	\$ 121.00 In addition to false alarm fees	No	Charged By: Police	Date: 5/8/2018	Objective: Recover Cost (Regulatory Fee) Penalty		\$ 121.00	
			Collected By: Finance	O. No.: 1735 O. Date: 6/1/1999	Prop 26 Exception: 1,2,5 Full Cost: \$ 127.48			

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
POLICE

RESOLUTION NUMBER:

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Residential Parking Permit</u>	\$ 31.00	No	Charged By: Police  Collected By: Police	Date: 7/16/2019  O. No.: O. Date: Res. No.: 11-7815 Res. Date: 1/11/2011	Objective: Recover Cost  Prop 26 Exception: 3  Full Cost: \$ 32.53	(Regulatory Fee)	\$ 32.00	3.23%
<u>Release of Stored Vehicles</u>	\$ 81.00	No	Charged By: Police  Collected By: Police	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 85.00	(Regulatory Fee)	\$ 85.00	4.94%
<u>Driving Under the Influence Emergency Response</u>	Per current salary schedule plus benefits and overhead of 97.58%	No	Charged By: Police  Collected By: Finance	Date: 6/15/1999  Government Code Sections: 53150 and 53154	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: As calculated		\$ Per current salary schedule plus benefits and overhead of 97.58%	
<u>Repo Fee</u>  (Repossessed Vehicles)	\$ 32.00	No	Charged By: Police  Collected By: Police	Date: 7/16/2019  Government Code Section: 41612	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 33.58	Mandated by State Law.	\$ 33.00	3.13%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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POLICE

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Crime Analysis Reports</u>	\$ 0.20 per page	No	Charged By: Police  Collected By: Police	Date: 6/10/2008  Res. No.: 08-7525	Objective: Recover Cost User Fee  Prop 26 Exception: 1,2  Full Cost: \$ 0.20	Per Public Records Act	\$ 0.20 per page	
<del>State-Certified-Massage Initial-Registration</del>	<del>\$ 124.00</del>	<del>No</del>	<del>Charged By: Police  Collected By: Police</del>	<del>Date: 5/8/2018  Res. No.: 15-8215</del>	<del>Objective:- Recover-Cost User-Fee  Prop-26-Exception:- 1,2  Full Cost:- \$ 130.48</del>		<del>\$</del>	<del>Delete</del>
<del>State-Certified-Massage Annual-Renewal</del>	<del>\$ 44.00</del>	<del>No</del>	<del>Charged By: Police  Collected By: Police</del>	<del>Date: 5/8/2018  Res. No.: 15-8215</del>	<del>Objective:- Recover-Cost User-Fee  Prop-26-Exception:- 1,2  Full Cost:- \$ 43.49</del>	<del>Complex fees are assessed when additional research is required for registration.</del>	<del>\$</del>	<del>Delete</del>
<del>Massage-Owner-Fee- Initial-Massage-Application-/ Inspections</del>	<del>\$ 581.00</del>	<del>No</del>	<del>Charged By: Police  Collected By: Police</del>	<del>Date: 5/8/2018  O. No.: O. Date:</del>	<del>Objective: Recover Cost  Prop 26 Exception: 3  Full Cost: \$ 679.63</del>	<del>Does not include mandated DOJ/FBI Live Scan fees.  (Regulatory Fee)</del>	<del>\$ 679.00</del>	<del>16.87%</del>

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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POLICE

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				ORDINANCE NUMBER & DATE (if applicable)				
<a href="#">Initial Massage Application / Inspections - Sole Proprietor</a>		No	Charged By: Police  Collected By: Police	Date:  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 3  Full Cost: \$ 138.66		\$ 138.00	New
<a href="#">Massage Owner Fee- (Renewal) Permit Renewal Fee Renewal of Massage Permit / Inspections</a>	\$ 374.00	No	Charged By: Police  Collected By: Police	Date: 5/8/2018  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 3  Full Cost: \$ 546.26	(Regulatory Fee)	\$ 546.00	45.99%
<a href="#">Renewal of Massage Permit / Inspections - Sole Proprietor</a>		No	Charged By: Police  Collected By: Police	Date:  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 3  Full Cost: \$ 96.70		\$ 96.00	New
<a href="#">Inspections / Follow-Up Inspections</a>		No	Charged By: Police  Collected By: Police	Date:  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 3  Full Cost: \$ 190.52		\$ 190.00	New

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Amendments to Massage Permit</u>		No	Charged By: Police  Collected By: Police	Date:  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 3  Full Cost: \$ 44.80		\$ 44.00	New
<u>Closing Out Sale</u>	\$ 204.00	No	Charged By: Police  Collected By: Police	Date: 7/16/2019  O. No.: 1719 O. Date:	Objective: Recover Cost  Prop 26 Exception: 3  Full Cost: \$ 214.08	(Regulatory Fee)	\$ 214.00	4.90%
<u>Solicitor/Peddler</u>  Background Investigation	\$ 266.00	No	Charged By: Police  Collected By: Police	Date: 7/16/2019  O. No.: 1718 O. Date:	Objective: Recover Cost  Prop 26 Exception: 3  Full Cost: \$ 279.14	Does not include mandated DOJ/FBI Live Scan fees.  (Regulatory Fee)	\$ 279.00	4.89%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Solicitor/Peddler Renewal</u>	\$ 94.00	No	Charged By: Police  Collected By: Police	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 3  Full Cost: \$ 98.64		\$ 98.00	4.26%
<u>Motor Funeral Escort - Initial</u>	\$ 327.00	No	Charged By: Police  Collected By: Police	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 3  Full Cost: \$ 343.15	Does not include mandated DOJ/FBI Live Scan fees.	\$ 343.00	4.89%
<u>Motor Funeral Escort - Renewal</u>	\$ 72.00	No	Charged By: Police  Collected By: Police	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 3  Full Cost: \$ 75.56		\$ 75.00	4.17%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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RESOLUTION NUMBER:

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
<u>Private Security - Initial</u>	\$ 188.00	No	Charged By: Police  Collected By: Police	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 3  Full Cost: \$ 197.29		\$ 197.00	4.79%
<u>Private Security - Renewal</u>	\$ 72.00	No	Charged By: Police  Collected By: Police	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 3  Full Cost: \$ 75.56		\$ 75.00	4.17%
<u>Pedi-Cab - Initial</u>	\$ 266.00	No	Charged By: Police  Collected By: Police	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 3  Full Cost: \$ 279.14	Does not include mandated DOJ/FBI Live Scan fees.	\$ 279.00	4.89%
<u>Pedi-Cab - Renewal</u>	\$ 94.00	No	Charged By: Police  Collected By: Police	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 3  Full Cost: \$ 98.64		\$ 98.00	4.26%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
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RESOLUTION NUMBER:

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Pawn/Secondhand Dealer</u>	\$ 207.00	No	Charged By: Police  Collected By: Police	Date: 7/16/2019  O. No.: 1723 O. Date:	Objective: Recover Cost  Prop 26 Exception: 3  Full Cost: \$ 217.23	Does not include mandated DOJ/FBI Live Scan fees.  (Regulatory Fee)	\$ 217.00	4.83%
<u>Pawn/Secondhand Dealer (Renewal)</u>  Renewal Fee	\$ 94.00	No	Charged By: Police  Collected By: Police	Date: 7/16/2019  O.No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 3  Full Cost: \$ 98.64	(Regulatory Fee)	\$ 98.00	4.26%
<u>Bingo Organization</u>	\$ 1,285.00	No	Charged By: Police  Collected By: Police	Date: 7/16/2019  O. No.: 1729 O. Date: 3/16/1999	Objective: Recover Cost  Prop 26 Exception: 3  Full Cost: \$ 1,348.48	Does not include mandated DOJ/FBI Live Scan fees.  (Regulatory Fee)	\$ 1,348.00	4.90%



# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Public Entertainment General</u> Background Investigation (Includes one rolling fee)	\$ 557.00	No	Charged By: Police  Collected By: Police	Date: 7/16/2019  O. No.: 1748 O. Date: 2/15/2000	Objective: Recover Cost  Prop 26 Exception: 3  Full Cost: \$ 584.52	Does not include mandated DOJ/FBI Live Scan fees.  (Regulatory Fee)	\$ 584.00	4.85%
<u>Public Entertainment General</u> Rolling Fee (for additional employees)	\$ 75.00	No	Charged By: Police  Collected By: Police	Date: 7/16/2019  O. No.: 1748 O. Date: 2/15/2000	Objective: Recover Cost  Prop 26 Exception: 3  Full Cost: \$ 78.71	Does not include mandated DOJ/FBI Live Scan fees.	\$ 78.00	4.00%
<u>Public Entertainment General</u>  Fines for Violation (Infraction): 1st Offense	\$ 141.00	No	Charged By: Police  Collected By: Police	Date: 5/8/2018  O. No.: 1748 O. Date: 2/15/2000	Objective: Penalty  Prop 26 Exception: 5  Full Cost: \$ 148.97		\$ 147.00	4.26%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Public Entertainment General</u>  Fines for Violation (Infraction): 2nd Offense	\$ 283.00	No	Charged By: Police  Collected By: Police	Date: 5/8/2018  O. No.: 1748 O. Date: 2/15/2000	Objective: Penalty  Prop 26 Exception: 5  Full Cost: \$ 297.92		\$ 296.00	4.59%
<u>Public Entertainment General</u>  Fines for Violation (Infraction): Subsequent Offenses	\$ 709.00	No	Charged By: Police  Collected By: Police	Date: 5/8/2018  O. No.: 1748 O. Date: 2/15/2000	Objective: Penalty  Prop 26 Exception: 5  Full Cost: \$ 744.86		\$ 744.00	4.94%
<u>CD for legal purposes</u>	\$ 3.00 per CD	No	Charged By: Police  Collected By: Police	Date: 6/10/2008  Res. No.: 08-7525	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 3.00		\$ 3.00 per CD	
<u>Clearance Letter</u>	\$ 33.00	No	Charged By: Police  Collected By: Police	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 34.63		\$ 34.00	3.03%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Citation Sign Off</u>  Non-Santa Clara Citations Only	\$ 31.00	No	Charged By: Police  Collected By: Police	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 32.53		\$ 32.00	3.23%
<u>USB Drive for Police Reports</u>	\$ 8.00	No	Charged By: Police  Collected By: Police	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 2  Full Cost: \$ 8.00		\$ 8.00	
<u>Solicitor/Peddler</u>  Employee Only	\$ 141.00	No	Charged By: Police  Collected By: Police	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 3  Full Cost: \$ 147.97		\$ 147.00	4.26%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
POLICE / SVACA

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST REVIEWED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
<b>ANIMAL CONTROL</b>								
<b>LICENSE FEES</b>								
<b><u>Dog License Fees</u></b>								
Altered One Year	\$ 25.00	No	<b>Charged By:</b> Silicon Valley	<b>Date:</b> 3/27/2019	<b>Objective:</b> Recover Cost	For owners who are 65 years of age or older, there is no license fee charged for the	\$ 25.00	
Altered Two Years	\$ 37.00	No	Animal Control	<b>Res. No.</b>	User Fee	first animal. Fees will apply	\$ 37.00	
Altered Three Years	\$ 50.00	No	Authority	SVACA 2019-2	Penalty	to the second and additional	\$ 50.00	
Unaltered One Year	\$ 100.00	No	<b>Collected By:</b> Silicon Valley	<b>Res. Date:</b> 3/27/2019	<b>Prop 26 Exception:</b> 3	animals for such owners.	\$ 100.00	
<b><u>Cat License Fees</u></b>			Animal Control		<b>Full Cost:</b> N/A	State law requires that dogs must be licensed by the age of (4) four months.	\$ 15.00	
Altered One Year	\$ 15.00	No	Authority				\$ 23.00	
Altered Two Years	\$ 23.00	No					\$ 30.00	
Altered Three Years	\$ 30.00	No					\$ 50.00	
Unaltered One Year	\$ 50.00	No				Failure to license a dog by the age of (4) four months, or within 30 days of acquisition or within 30 days of residency (for a new resident) or within 30 days of the expiration date of a previously issued license will be subject to the Late (Delinquent) Fee.	\$ 5.00	
<b><u>Other License Fees</u></b>							\$ 50.00	
Replacement Tag	\$ 5.00	No					\$ 2.00	
Late (Delinquent) Fee - Licensing	\$ 50.00	No						
Courtesy Fee	\$ 2.00	No	<b>Charged By:</b> Silicon Valley	<b>Date:</b> 3/27/2019	Fee collected to offset the cost of expenses for a new web based licensing program. The program simplifies the licensing process for animal owners and increases staff efficiency. Service is optional. Owners may still renew or license in person or by mail.	Dog licenses are not transferable from one owner to the next.		
			Animal Control	<b>Res. No.</b>				
			Authority	SVACA 2019-2				
			<b>Collected By:</b> Silicon Valley	<b>Res. Date:</b> 3/27/2019				
			Animal Control					
			Authority					

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			COLLECTING DEPT / DIV	ORDINANCE NUMBER & DATE (if applicable)	PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
SHELTER SERVICES								
<u>Impound/Redemption Fees</u>								
<u>Dogs and Cats</u>								
Altered-1st Offense	\$ 35.00	No	Charged By: Silicon Valley Animal Control	Date: 3/27/2019	Objective: Recover Cost Penalty	Includes animals impounded for rabies quarantine.	\$ 35.00	
Unaltered-1st Offense	\$ 100.00	No	Authority	Res. No. SVACA 2019-2	Prop 26 Exception: 3	Offenses accumulate through the life of the animal.	\$ 100.00	
Altered or Unaltered-2nd Offense	\$ 125.00	No	Collected By:	Res. Date: 3/27/2019	Full Cost: N/A		\$ 125.00	
Altered or Unaltered-3rd Offense	\$ 175.00	No	Silicon Valley				\$ 175.00	
Altered or Unaltered-4th Offense	\$ 205.00	No	Animal Control Authority				\$ 205.00	
<u>Other Domestic/Exotic</u>								
Large animal (horse, pig, etc.)	\$ 75.00	No					\$ 75.00	
Small Animal (bird, rabbit, etc.)	\$ 28.00	No					\$ 28.00	
<u>Boarding Fees</u>								
per day or portion thereof:								
Dogs and Cats	\$ 22.00	No					\$ 22.00	
All Other Animals	\$ 11.00	No					\$ 11.00	
ADOPTION FEES								
<u>Type of Animal</u>								
Dog	\$ 150.00	No	Charged By: Silicon Valley	Date: 3/27/2019	Objective: Recover Cost User Fee	SVACA reserves the right to deny adoptions in certain circumstances for cause.	\$ 150.00	
Cat	\$ 100.00	No	Animal Control	Res. No. SVACA 2019-2	Prop 26 Exception: 3		\$ 100.00	
Kitten (less than six months)	\$ 150.00	No	Authority	Res. Date: 3/27/2019	Full Cost: N/A		\$ 150.00	
Rabbit	\$ 30.00	No	Collected By:				\$ 30.00	
Small Animal	\$ 20.00	No	Silicon Valley				\$ 20.00	
Bird	\$ 20.00	No	Animal Control				\$ 20.00	
Dog Behavior Training Deposit	\$ 100.00	No	Authority				\$ 100.00	

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

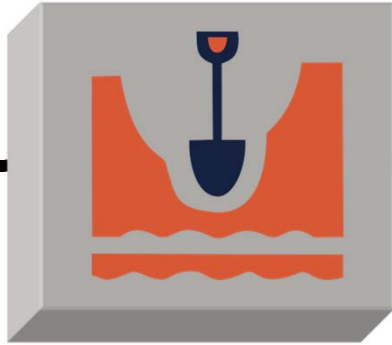
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			COLLECTING DEPT / DIV	ORDINANCE NUMBER & DATE (if applicable)	PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR				
ANIMAL SURRENDER FEES									
Dog/Cat	\$ 150.00	No	Charged By: Silicon Valley Animal Control Authority	Date: 3/27/2019	Objective: Recover Cost User Fee		\$ 150.00		
Other	\$ 40.00	No					\$ 40.00		
Disposal			Collected By: Silicon Valley Animal Control Authority	Res. No. SVACA 2019-2	Prop 26 Exception: 3				
Small Animals	\$ 25.00	No		Res. Date: 3/27/2019	Full Cost: N/A		\$ 25.00		
Dog/Cat/Rabbit	\$ 50.00	No					\$ 50.00		
Dogs and others over 150 lbs.	\$ 125.00	No					\$ 125.00		
TRAP FEES									
No Daily Fees			Charged By: Silicon Valley Animal Control Authority	Date: 3/27/2019	Objective: Recover Cost User Fee	Maximum rental period on all traps is 2 weeks, unless extended by SVACA staff.	\$ 100.00		
Refundable Deposit	\$ 100.00	No		Res. No. SVACA 2019-2	Prop 26 Exception: 3				
				Res. Date: 3/27/2019	Full Cost: N/A				
OTHER FEES									
Animal Establishment Fee	\$ 200.00	No	Charged By: Silicon Valley Animal Control Authority	Date: 3/27/2019	Objective: Recover Cost User Fee		\$ 200.00		
Animal Rescue Registration	\$ 25.00	No					\$ 25.00		
Keeping of Animal or Fowl Permit	\$ 50.00	No	Collected By: Silicon Valley Animal Control Authority	Res. No. SVACA 2019-2	Penalty		\$ 50.00		
Dangerous Dog Fee	\$ 200.00	No		Res. Date: 3/27/2019	Prop 26 Exception: 3		\$ 200.00		
Field Service Charge, per trip	\$ 50.00	No				\$ 50.00			
Home Quarantine Fee	\$ 50.00	No				\$ 50.00			
Returned Check Charge	\$ 50.00	No			Full Cost: N/A		\$ 50.00		
Lab Processing Fee	\$ 100.00	No					\$ 100.00		
Volunteer Materials Fee	\$ 35.00	No					\$ 35.00		
Records Request Fee	\$ 0.20/page	No					\$ 0.20/page		

# Municipal Fee Schedule



## Public Works

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
ENGINEERING/LPD; DESIGN; TRAFFIC

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Parcel Map and Record of Survey Checking Fee	\$ 9,889.00 per map	Yes	Charged By: Engineering/ LPD  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2,3,6  Full Cost: \$ 10,377.51	See note 1 for justification.	\$ 10,377.51 per map	4.94%
Final Map Checking Fee	\$ 13,061.00 plus  \$ 612.00 per lot beyond 5 lots	Yes  Yes	Charged By: Engineering/ LPD  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2,3,6  Full Cost: \$ 13,706.21	See note 1 for justification.	\$ 13,706.21 plus  \$ 642.26 per lot beyond 5 lots	4.94%  4.94%
Amended Parcel Map and Record of Survey Checking Fee	\$ 3,568.00 per map	Yes	Charged By: Engineering/ LPD  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2,3,6  Full Cost: \$ 3,744.26	See note 1 for justification.	\$ 3,744.26 per map	4.94%
Amended Final Map Checking Fee	\$ 4,607.00 per map	Yes	Charged By: Engineering/ LPD  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2,3,6  Full Cost: \$ 4,834.58	See note 1 for justification.	\$ 4,834.58 per map	4.94%



# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Processing Certificate of <u>Correction</u>  (for Final/Parcel Maps.)	\$ 3,648.00 per certificate	Yes	Charged By: Engineering/ LPD  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2,3,6  Full Cost: \$ 3,828.21	See note 1 for justification.	\$ 3,828.21 per certificate	4.94%
<u>Assessment District</u> <u>Reapportionment Fee -</u> <u>Assemblage/Parcel Split</u>  First two Parcels  Each Subsequent Parcel	\$ 8,094.00  \$ 2,080.00	No  No	Charged By: Engineering/ LPD  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2,3,6  Full Cost: \$ 8,493.84	See note 1 for justification.	\$ 8,493.84  \$ 2,182.75	4.94%  4.94%
Processing Certificate of Compliance	City staff time at a rate of \$ 1,026.00 per certificate	No	Charged By: Engineering/ LPD  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2,3,6  Full Cost: \$ 1,076.68	See note 1 for justification.	\$ City staff time at a rate of 1,076.68 per certificate	4.94%
Lot Line Adjustment Processing	\$ 6,687.00 per application	Yes	Charged By: Engineering/ LPD  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2,3,6  Full Cost: \$ 7,017.33	See note 1 for justification.	\$ 7,017.33 per application	4.94%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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<u>Security Deposit for Survey</u> Property Monument	\$ 1,500.00 per monument	No	<b>Charged By:</b> Engineering/ LPD	<b>Date:</b> 11/19/2019  <b>O. No.:</b> <b>O. Date:</b>	<b>Objective:</b> Recover Cost  <b>Prop 26 Exception:</b> 1,2,3,6  <b>Full Cost:</b> \$ 3,171.00	See note 2 for justification.	\$ 1,585.50 per monument	5.70%
Minimum Security Deposit	\$ 3,000.00 minimum per map	No	<b>Collected By:</b> Finance				\$ 3,171.00 minimum per map	5.70%
<u>Security Deposit for Survey</u> <u>City Standard Street</u> Monuments	\$ 2,000.00 per monument	No	<b>Charged By:</b> Engineering/ LPD	<b>Date:</b> 11/19/2019  <b>O. No.:</b> <b>O. Date:</b>	<b>Objective:</b> Recover Cost  <b>Prop 26 Exception:</b> 1,2  <b>Full Cost:</b> \$ 3,171.00	See note 2 for justification.	\$ 2,114.00 per monument	5.70%
Minimum Security Deposit	\$ 3,000.00 minimum per map	No	<b>Collected By:</b> Finance				\$ 3,171.00 minimum per map	5.70%
<u>Encroachment Permit:</u>  Processing Fee for Project up to \$25K	\$ 352.00 per permit	Yes	<b>Charged By:</b> Engineering/ LPD  <b>Collected By:</b> Finance	<b>Date:</b> 11/19/2019  <b>O. No.:</b> <b>O. Date:</b>	<b>Objective:</b> Recover Cost  <b>Prop 26 Exception:</b> 1,2,3  <b>Full Cost:</b> \$ 738.78	See note 1 for justification.	\$ 369.39 per permit	4.94%
for Project over \$25K	\$ 704.00 per permit	Yes					\$ 738.78 per permit	4.94%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

**SUBMITTED BY DEPARTMENT / DIVISION:**  
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**RESOLUTION NUMBER:**

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<u>Encroachment Permit:</u>			<b>Charged By:</b> Engineering/ LPD	<b>Date:</b> 11/19/2019	<b>Objective:</b> Recover Cost	See note 1 for justification.		
Engineering Plan Check for Projects up to \$25K (per plan set) - includes 3 checks	\$ 644.00	Yes		<b>O. No.:</b> <b>O. Date:</b>	<b>Prop 26 Exception:</b> 1,2,3 <b>Full Cost:</b> Varies		\$ 675.81	4.94%
Engineering Plan Check for Projects over \$25K (per plan sheet) - includes 3 checks	\$ 1,579.00	Yes	<b>Collected By:</b> Finance				\$ 1,657.00	4.94%
Engineering Plan Check (per plan set) for Projects up to \$25K - 4th and subsequent review	\$ 141.00	Yes					\$ 147.96	4.94%
Engineering Plan check (per plan sheet) for Projects over \$25K - 4th and subsequent review	\$ 259.00	Yes					\$ 271.79	4.94%
Engineering Plan Check (per plan sheet) for Projects over \$25K for revisions after EP issuance	\$ 434.00	Yes		<b>Date:</b> 11/19/2019	<b>Objective:</b> Recover Cost			
				<b>O. No.:</b> <b>O. Date:</b>	<b>Prop 26 Exception:</b> 1,2 <b>Full Cost:</b> \$ 455.44	See note 1 for justification.	\$ 455.44	4.94%
<u>Encroachment Permit:</u>								
Engineering Inspection \$0-\$15K	\$ 436.00	Yes					\$ 457.54	4.94%
\$15,001-\$25K-base + 13.450% of cost above \$15K	\$ 436.00	Yes					\$ 457.54	4.94%
\$25,001-\$50K-base + 12.468% of cost above \$25K	\$ 1,781.00	Yes					\$ 1,868.98	4.94%
\$50,001-\$100K-base + 2.672% of cost above \$50K	\$ 4,898.00	Yes					\$ 5,139.96	4.94%
\$101K-\$200K-base + 5.344% of cost above \$100K	\$ 6,234.00	Yes					\$ 6,541.96	4.94%
\$201K-\$500K-base + 4.898% of cost above \$200K	\$ 11,578.00	Yes					\$ 12,149.95	4.94%
\$501K-\$1M-base + 4.631% of cost above \$500K	\$ 26,273.00	Yes					\$ 27,570.88	4.94%
>\$1M; base + plus \$12,729 for each additional \$500K or fraction thereof	\$ 49,428.00	Yes					\$ 51,869.74	4.94%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
Encroachment Permit; Slurry Seal Fee	\$ 1.96 per square ft, or  \$ 90.00 minimum	Yes  Yes	Charged By: Engineering/ LPD  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2,3  Full Cost: \$ 95.13	See note 2 for justification.	\$ 2.07 per square ft, or  \$ 95.13 minimum	5.61%  5.70%
Encroachment Permit; Field Marking-Storm Drain Up to 50 ft. of excavation  Over 50 ft. of excavation	\$ 163.00  \$ 163.00 plus \$ 109.00 Each additional 50 ft or fraction thereof	Yes  Yes  Yes	Charged By: Engineering/ LPD  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2,3  Full Cost: \$ 171.05	See note 1 for justification.  See Article 2 of Chapter 3.1 of Div. 5 of Title 1 of the Government Code.	\$ 171.05  \$ 171.05 plus \$ 114.38 Each additional 50 ft or fraction thereof	4.94%  4.94% plus 4.94%
Encroachment Permit; Field Marking-Traffic Signal Up to 50 ft. of excavation  Over 50 ft. of excavation	\$ 115.00  \$ 115.00 plus \$ 77.00 Each additional 50 ft or fraction thereof	Yes  Yes  Yes	Charged By: Engineering/LPD  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 2  Full Cost: \$ 120.68	See notes 1 & 3 for justification.	\$ 120.68  \$ 120.68 plus \$ 80.81 Each additional 50 ft or fraction thereof	4.94%  4.94% plus 4.95%

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<u>Copy of</u> Design Criteria  Standard Details  Standard Specifications  Subdivision Code  Property Development Ordinance	\$ 0.20 per page for public  \$ 0.05 per page for employees	No  No	<b>Charged By:</b> Engineering/ LPD  <b>Collected By:</b> Finance	<b>Date:</b> 6/9/2009  <b>Res. No.:</b> 09-7631	<b>Objective:</b> Recover Cost  <b>Prop 26 Exception:</b> 1,2  <b>Full Cost:</b> Cost	Citywide rate for copying plus sales tax.	\$ 0.20 per page for public  \$ 0.05 per page for employees	
Black Line Print of Plans on file	\$ Cost	No	<b>Charged By:</b> Engineering  <b>Collected By:</b> Finance	<b>Date:</b> 6/9/2009  <b>Res. No.:</b> 09-7631	<b>Objective:</b> Recover Cost  <b>Prop 26 Exception:</b> 1,2  <b>Full Cost:</b> Cost	Actual cost of duplication.	\$ <b>Actual Cost</b>	
Record Drawings Archiving Fee	\$ 75.00 per sheet	Yes	<b>Charged By:</b> Engineering/ LPD  <b>Collected By:</b> Finance	<b>Date:</b> 11/19/2019  <b>O. No.:</b> <b>O. Date:</b>	<b>Objective:</b> Recover Cost  <b>Prop 26 Exception:</b> 1,2  <b>Full Cost:</b> \$ 78.70	See note 1 for justification.	\$ 78.70 per sheet	4.93%

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Watershed Map	\$ Cost	No	Charged By: Engineering/ LPD  Collected By: Finance	Date: 6/9/2009  Res. No.: 09-7631	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: Cost	Actual cost of duplication.	\$ Actual Cost	
Encroachment Agreement Application  Into Easements	\$ 4,607.00 per application	Yes	Charged By: Engineering/ LPD  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2,3  Full Cost: \$ 4,834.58	See note 1 for justification.	\$ 4,834.58 per application	4.94%
Encroachment Agreement Application  Into Rights-of-Way	\$ 5,002.00 per application	Yes	Charged By: Engineering/ LPD  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2,3  Full Cost: \$ 5,249.09	See note 1 for justification.	\$ 5,249.09 per application	4.94%

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Preparation of Agreement/ Easement/Grant Deed	\$ 5,666.00 per document	Yes	Charged By: Engineering/ LPD	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 5,945.90	See note 1 for justification.	\$ 5,945.90 per document	4.94%
Preparation of Minor Agrmnt Easement/Grant Deed	\$ 3,892.00	Yes	Collected By: Finance				\$ 4,084.26	4.94%
Combination Agreement/ Grant Deed for the same lot	\$ 7,734.00 both documents	Yes	Charged By: Engineering/ LPD  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 8,116.06	See note 1 for justification.	\$ 8,116.06 both documents	4.94%

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Document Recordation Fee	\$ Cost	No	Charged By: Engineering/ LPD  Collected By: Finance	Date:  O. No.: O. Date: Res. No.: 08-7527 Res. Date: 6/10/2008	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: Cost	Fee to recover direct costs for recording documents at the County Recorder.	\$ Actual Cost	
Review of Agreements & Easements	\$ 4,208.00 per document	Yes	Charged By: Engineering/ LPD  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 4,415.88	See note 1 for justification.	\$ 4,415.88 per document	4.94%
Review of Minor Agrmnts & Easements	\$ 2,558.00	Yes					\$ 2,684.37	4.94%
<u>Storm Drain Outlet Charge</u>	\$ 6,947.00 per acre	Yes	Charged By: Engineering/ LPD  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 6  Full Cost: \$ 7,342.98	See note 2 for justification.	\$ 7,342.98 per acre	5.70%
<u>Storm Outlet Charge</u> Institutional  (allowed under certain conditions)	\$ 6,947.00 per acre  \$ 2,302.00 per acre	Yes  Yes	Charged By: Engineering/ LPD  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 6  Full Cost: \$ 7,342.98	See note 2 for justification.	\$ 7,342.98 per acre  \$ 2,433.21 per acre	5.70%  5.70%



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Sanitary Sewer Outlet Charge Residential-Single Family  (choose the greatest and add Conveyance Fee)	\$ 408.00 per unit  \$ 1,534.00 per lot  \$ 6,947.00 per acre	Yes  Yes  Yes	Charged By: Engineering/ LPD  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 6  Full Cost: \$ 7,342.98	See note 2 for justification.	\$ 431.25 per unit  \$ 1,621.44 per lot  \$ 7,342.98 per acre	5.70%  5.70%  5.70%
Sanitary Sewer Outlet Charge Trailer Parks & Mobile Homes  (choose the greatest and add Conveyance Fee)	\$ 573.50 per lot  \$ 6,947.00 per acre	Yes  Yes	Charged By: Engineering/ LPD  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 6  Full Cost: \$ 7,342.98	See note 2 for justification.	\$ 606.19 per lot  \$ 7,342.98 per acre	5.70%  5.70%
Sanitary Sewer Outlet Charge Condo & Planned Unit Development (choose the greatest and add Conveyance Fee)	\$ 408.00 per unit  \$ 6,947.00 per acre	Yes  Yes	Charged By: Engineering/ LPD  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 6  Full Cost: \$ 7,342.98	See note 2 for justification.	\$ 431.25 per unit  \$ 7,342.98 per acre	5.70%  5.70%
Sanitary Sewer Outlet Charge Commercial & Industrial  (choose the greatest and add Conveyance Fee)	\$ 1,534.00 per lot  \$ 6,947.00 per acre	Yes  Yes	Charged By: Engineering/ LPD  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 6  Full Cost: \$ 7,342.98	See note 2 for justification.	\$ 1,621.44 per lot  \$ 7,342.98 per acre	5.70%  5.70%

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Sanitary Sewer Outlet Charge - Conveyance Fee Residential	\$ 4,218.00 per dwelling unit	No	Charged By: Engineering/ LPD  Collected By: Finance	Date: 5/8/2018  Res. No.: 10-7741 Res. Date: 6/15/2010	Objective: Recover Cost  Prop 26 Exception: 6  Full Cost: \$ 4,218.00		\$ 4,218.00 per dwelling unit	
Accessory Dwelling Unit*	\$ 2,653.00	No		O. No.: 1968 O. Date: 8/22/2017	Full Cost: \$ 2,653.00	* See note 4 for accessory dwelling unit rate justification.	\$ 2,653.00	
Sanitary Sewer Outlet Charge - Conveyance Fee Non-residential	\$ 8.60 per gallon per day	No	Charged By: Engineering/ LPD  Collected By: Finance	Date: 6/15/2010  Res. No.: 10-7741 Res. Date: 6/15/2010	Objective: Recover Cost  Prop 26 Exception: 6  Full Cost: \$ 8.60		\$ 8.60 per gallon per day	
Sanitary Sewer Capacity Model Run Fee	\$ 8,844.00 for initial run  time & material for subsequent model run	No	Charged By: Engineering/ LPD  Collected By: Finance	Date: 4/18/2017  O. No.: O. Date: Res. No.: 08-7526 Res. Date: 6/10/2008	Objective: Recover Cost  Prop 26 Exception: 6  Full Cost: \$ 8,844.00		\$ 8,844.00 for initial run  time & material for subsequent model run	

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<u>Existing Improvements</u> A. Street Improvements Residential Commercial Industrial	 \$ 97.60 \$ 207.00 \$ 149.00 per front foot	 No No No	Charged By: Engineering/ LPD  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 6  Full Cost: \$ 218.80	See note 2 for justification.     	 \$ 103.16 \$ 218.80 \$ 157.49 per front foot	 5.70% 5.70% 5.70%
<u>Existing Improvement</u> B. Street Curbing	\$ 35.60 per front foot	No	Charged By: Engineering/ LPD  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 6  Full Cost: \$ 37.63	See note 2 for justification.     	\$ 37.63 per front foot	5.70%
<u>Existing Improvement</u> C. Sidewalk Improvements	\$ 14.20 per square foot	No	Charged By: Engineering/ LPD  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 6  Full Cost: \$ 15.01	See note 2 for justification.     	\$ 15.01 per square foot	5.70%

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<u>Existing Improvement (cont'd)</u> D. Street Name Signs	\$ 0.25 per front foot	No	Charged By: Engineering/ LPD  Collected By: Finance	Date: 5/8/2018  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 6  Full Cost: \$ 0.26	See note 2 for justification.	\$ 0.26 per front foot	4.00%
<u>Existing Improvement (cont'd)</u> E. Sanitary Sewers	\$ 35.50 per front foot	No	Charged By: Engineering/ LPD  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 6  Full Cost: \$ 37.52	See note 2 for justification.	\$ 37.52 per front foot	5.69%
<u>Existing Improvement (cont'd)</u> F. Storm Drains	\$ 35.50 per front foot	No	Charged By: Engineering/ LPD  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 6  Full Cost: \$ 37.52	See note 2 for justification.	\$ 37.52 per front foot	5.69%
<u>Existing Improvement (cont'd)</u> G. Right-of-way and/or Easements	\$ Use original cost per square foot	No	Charged By: Engineering/ LPD  Collected By: Finance	Date: 6/29/1989  O. No.: O. Date: Other (specify):	Objective: Recover Cost  Prop 26 Exception: 6  Full Cost: Cost	Original cost paid by the City will be charged.  Each case is unique and will require research for its original cost.	\$ Use original cost per square foot	

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<u>Recreation Tax (Bedroom) -</u> <u>New Construction-Permit</u> First Bedroom  Each additional	\$ 15.00  \$ 5.00 per bedroom	No  No	Charged By: Engineering/ LPD  Collected By: Finance	Date: 8/5/1969  O. No.: 1216 O. Date: 8/5/1969	Objective: User Fee  Prop 26 Exception: 6  Full Cost: \$ 15.00	See SCCC 3.15.020	\$ 15.00  \$ 5.00 per bedroom	
<u>Recreation Tax (Bedroom) -</u> <u>Additions</u>  Each additional	\$ 5.00 per bedroom	No	Charged By: Engineering/ LPD  Collected By: Finance	Date: 8/5/1969  O. No.: 1216 O. Date: 8/5/1969	Objective: User Fee  Prop 26 Exception: 6  Full Cost: \$ 5.00	See SCCC 3.15.020	\$ 5.00 per bedroom	

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<u>Traffic Impact Fee pre 10/22/18</u>	per square foot		<b>Charged By:</b>	<b>Date:</b> 11/19/2019	<b>Objective:</b> Impact Dev. Fee	Applicable to areas within the	per square foot	
Office/R & D	\$ 1.00	No	Engineering/			Traffic Impact Fee Area Map.	\$ 1.05	5.00%
Industrial	\$ 0.68	No	LPD		<b>Prop 26 Exception:</b> 6	Projects entitled <b>before</b>	\$ 0.71	4.41%
Warehousing, Utilities	\$ 0.20	No		<b>Res. No.:</b> 10-7756	<b>Full Cost:</b> Varies	October 22, 2018 will pay this	\$ 0.21	5.00%
Communications			<b>Collected By:</b>	<b>Res. Date:</b> 7/6/2010		Traffic Impact Fee.		
Hotel-Motel	\$ 403.00 per room	No	Finance			See note 2 for justification.	\$ 425.97 per room	5.70%
<u>Traffic Impact Fee</u>	per square foot		<b>Charged By:</b>	<b>Date:</b> 11/19/2019	<b>Objective:</b> Impact Dev. Fee	Applicable citywide.	per square foot	
Office/R & D	\$ 1.37	No	Engineering/			Projects entitled <b>on or after</b>	\$ 1.44	5.11%
Industrial	\$ 0.75	No	LPD		<b>Prop 26 Exception:</b> 6	October 22, 2018 will pay this	\$ 0.79	5.33%
Warehousing, Utilities	\$ 0.22	No		<b>O. No.:</b> 1986	<b>Full Cost:</b> Varies	Traffic Impact Fee.	\$ 0.23	4.55%
Communications			<b>Collected By:</b>	<b>O. Date:</b> 8/21/2018		Retail elements with total		
Retail	\$ 4.54	No	Finance			sq. ft. < 50,000 sf and any	\$ 4.79	5.51%
Hotel-Motel	\$ 714.30 per room	No				affordable housing units are	\$ 755.01	5.70%
Multi-Family Residential	\$ 523.80	No				exempt from paying this fee.	per room	
	per dwelling unit					See note 2 for justification.	\$ 553.66	5.70%
Single-Family Residential	\$ 1,178.55 per dwelling unit	No					per dwelling unit	
							\$ 1,245.73 per dwelling unit	5.70%

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<u>Oversize, Overweight Vehicles Fee</u>	per vehicle		<b>Charged By:</b> Engineering/ Traffic	<b>Date:</b> 6/7/2005	<b>Objective:</b> User Fee	Statewide rate	per vehicle	
Single	\$ 16.00	No		<b>O. No.:</b> <b>O. Date:</b>	<b>Prop 26 Exception:</b> 3		\$ 16.00	
Annual	\$ 90.00	No	<b>Collected By:</b> Finance		<b>Full Cost:</b> \$ 117.00		\$ 90.00	
Traffic Flow Map - Mailed	\$ 36.00 each	No	<b>Charged By:</b> Engineering/ Traffic	<b>Date:</b> 11/19/2019	<b>Objective:</b> Recover Cost	See note 1 for justification.	\$ 37.78 each	4.94%
Traffic Flow Map - Not Mailed	\$ 18.00 each	No	<b>Collected By:</b> Finance	<b>O. No.:</b> <b>O. Date:</b>	<b>Prop 26 Exception:</b> 1,2		\$ 18.89 each	4.94%
					<b>Full Cost:</b> \$ 37.78			
Storage or Refuse Bins on City Street	\$ 235.00 each	No	<b>Charged By:</b> Engineering/ Traffic	<b>Date:</b> 11/19/2019	<b>Objective:</b> Recover Cost	See note 1 for justification.	\$ 246.61 each	4.94%
			<b>Collected By:</b> Finance	<b>O. No.:</b> <b>O. Date:</b>	<b>Prop 26 Exception:</b> 1,2			
					<b>Full Cost:</b> \$ 246.61			

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Subdivision Committee Review: Tentative Map (4 or fewer lots)	\$ 1,426.00	Yes	<b>Charged By:</b> Engineering/ LPD  <b>Collected By:</b> Finance	<b>Date:</b> 11/19/2019  <b>O. No.:</b> <b>O. Date:</b>	<b>Objective:</b> Recover Cost  <b>Prop 26 Exception:</b> 1,2  <b>Full Cost:</b> \$ 1,496.44	See note 1 for justification.	\$ 1,496.44	4.94%
Subdivision Committee Review: Tentative Map (5 or more lots)	\$ 2,270.00	Yes	<b>Charged By:</b> Engineering/ LPD  <b>Collected By:</b> Finance	<b>Date:</b> 11/19/2019  <b>O. No.:</b> <b>O. Date:</b>	<b>Objective:</b> Recover Cost  <b>Prop 26 Exception:</b> 1,2  <b>Full Cost:</b> \$ 2,382.13	See note 1 for justification.	\$ 2,382.13	4.94%
Subdivision Committee Review: Lot Line Adjustment	\$ 646.00	Yes	<b>Charged By:</b> Engineering/ LPD  <b>Collected By:</b> Finance	<b>Date:</b> 11/19/2019  <b>O. No.:</b> <b>O. Date:</b>	<b>Objective:</b> Recover Cost  <b>Prop 26 Exception:</b> 1,2  <b>Full Cost:</b> \$ 677.91	See note 1 for justification.	\$ 677.91	4.94%



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DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
Project Clearance Committee Review: Preliminary application/Re-Zoning/ Architect Review	\$ 807.00	Yes	Charged By: Engineering/ LPD  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 846.86	See note 1 for justification.	\$ 846.86	4.94%
Project Clearance Committee Review: Use Permit/Variance	\$ 392.00	Yes	Charged By: Engineering/ LPD  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 411.36	See note 1 for justification.	\$ 411.36	4.94%
Project Clearance Committee Review: CEQA - Initial Study Review	\$ 2,505.00	Yes	Charged By: Engineering/ LPD  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 2,628.75	See note 1 for justification.	\$ 2,628.75	4.94%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
Project Clearance Committee Review: CEQA - EIR Review	\$ 4,179.00	Yes	Charged By: Engineering/ LPD  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 4,385.45	See note 1 for justification.	\$ 4,385.45	4.94%
Project Clearance Committee Review: Traffic Study Report Review (without EIR)	\$ 2,512.00	Yes	Charged By: Engineering/ LPD  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 2,636.09	See note 1 for justification.	\$ 2,636.09	4.94%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
Cost Analysis for Development - CAD - Minor (accessory dwelling unit, single family home, and up to 4 residential units)	\$ 390.00	Yes	Charged By: Engineering/ LPD  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 409.26	See note 1 for justification.	\$ 409.26	4.94%
Cost Analysis for Development - CAD - Major	\$ 948.00	Yes	Charged By: Engineering/ LPD  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 994.82	See note 1 for justification.	\$ 994.82	4.94%

**PUBLIC WORKS DEPARTMENT, ENGINEERING DIVISION**  
**JUSTIFICATION FOR INCREASE IN FEES, RATES, AND CHARGES**

**NOTE 1:** Fees, rates, and charges to recover costs for these types of Engineering services are proposed to be increased 4.94% as determined by the Finance Department.

**NOTE 2:** Fees, rates, and charges to recover costs for these types of fees/reimbursements for public improvements are proposed to be increased 5.7% above 2019-20 fees, rates, and charges, consistent with the percentage increase in the Construction Cost Index (January 2020) as published by the Engineering News-Record.

**NOTE 3:** Fees, rates, and charges to recover costs for Field Marking – Traffic Signal Engineering Services is equal to the Field Marking – Fiber which services are performed by the same Silicon Valley Power (SVP) field staff. Based on the 2019 User Fee Study plus 4.94%.

**NOTE 4:** City is required to charge a pro-rated sanitary sewer conveyance fee for accessory dwelling units per City Ordinance 1968. An accessory dwelling unit is equivalent to an apartment and will be charged a sanitary sewer conveyance fee equivalent to 62.9% of the sanitary sewer conveyance fee for a single family home. This 62.9% is based on the ratio of an apartment daily average discharge of 154 gallons per day (gpd) over a single family home daily average discharge of 245 gpd ( $154 \text{ gpd} / 245 \text{ gpd} = 0.629$ ).

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

STREET / STORM DRAIN DIVISION

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
1. Active construction site inspections of projects over one (1) acre in size and high priority sites during wet season (Oct. - Apr.) as required by Provision C.6 of MRP	\$ 190.00	Yes	Charged By: Storm Drain  Collected By: Storm Drain & Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 199.39	MRP requires inspection of sites once a month during wet season. 7 inspections per year required if permit is open during wet season, plus reinspections as needed.	\$ 199.00	4.74%
2. Industrial/commercial facility stormwater inspections as required by Provision C.4 of MRP (Tier 1)	\$ 515.00	Yes	Charged By: Storm Drain  Collected By: Storm Drain & Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 540.44	Inspection frequency of businesses that have filed a Notice of Intent (NOI) is once per year as required by the Municipal Regional Stormwater NPDES Permit.	\$ 540.00	4.85%
3. Industrial/commercial facility stormwater inspections as required by Provision C.4 of MRP (Tier 2)	\$ 190.00	Yes	Charged By: Storm Drain  Collected By: Storm Drain & Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 199.39	Businesses that received a Notice of Violation during an industrial/commercial stormwater inspection the previous year are required to be inspected the following year.	\$ 199.00	4.74%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

STREET / STORM DRAIN DIVISION

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
4. Operation & maintenance inspection of stormwater treatment systems installed on projects as required by Provision C.3 of MRP	\$ 190.00	Yes	Charged By Storm Drain  Collected By: Storm Drain & Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 199.39	Operation & maintenance inspections required on annual basis to ensure the stormwater treatment systems are properly maintained.	\$ 199.00	4.74%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

**SUBMITTED BY DEPARTMENT / DIVISION:**  
**STREET / STREET MAINTENANCE DIVISION**

**RESOLUTION NUMBER:**

**APPROVED:**

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
<u>Pavement Restoration Charge</u> <u>Up to 3" Thick Asphalt</u> 1. First 80 cubic feet 2. Each additional cubic foot	\$ 2,772.00 up to 80 sq. ft.  \$ 30.00 per sq. ft.	Yes  Yes	<b>Charged By:</b> Engineering  <b>Collected By:</b> Engineering & Finance	<b>Date:</b> 11/19/2019  <b>O. No.:</b> <b>O. Date:</b>	<b>Objective:</b> Recover Cost  <b>Prop 26 Exception:</b> 1,2  <b>Full Cost:</b> \$ 3,960.44	Pavement restoration charges are applied on work associated with utility street opening encroachment permits associated with repair of existing infrastructure, not utility trench work consisting of installation of new main and lateral lines.	\$ 3,960.00 up to 80 sq. ft.  \$ 38.00 per sq. ft.	42.86%  26.67%
<u>Engineering Plan Review</u> <u>per sheet (Streets)</u> 1. First three (3) reviews 2. Fourth and subsequent review	\$ 150.00  \$ 31.00	Yes  Yes	<b>Charged By</b> Engineering  <b>Collected By</b> Engineering & Finance	<b>Date</b> 11/19/2019  <b>O. No.:</b> <b>O. Date:</b>	<b>Objective:</b> Recover Cost  <b>Prop 26 Exception:</b> 1,2  <b>Full Cost:</b> \$ 157.41	Fee is applicable to trench repairs for City utilities street opening permits.	\$ 157.00  \$ 32.00	4.67%  3.23%
<u>Concrete Removal/Replace</u> <u>Charge - Curb/Gutter</u> 1. Base 2. Per linear ft.	\$ 174.00 per l.f.  \$ 68.75	Yes  Yes	<b>Charged By</b> Engineering  <b>Collected By:</b> Engineering & Finance	<b>Date:</b> 11/19/2019  <b>O. No.:</b> <b>O. Date:</b>	<b>Objective:</b> Recover Cost  <b>Prop 26 Exception:</b> 1,2  <b>Full Cost:</b> \$ 587.66	Fee is applicable to trench repairs for City utilities street opening permits.  Full cost recovery is being phased in over a 4 year period	\$ 261.00 per l.f.  \$ 68.75	50.00%  
<u>Concrete Removal/Replace</u> <u>Charge - Sidewalk</u> 1. Base 2. Per square ft.	\$ 116.00 per sq. ft.  \$ 18.50	Yes  Yes	<b>Charged By:</b> Engineering  <b>Collected By:</b> Engineering & Finance	<b>Date:</b> 11/19/2019  <b>O. No.:</b> <b>O. Date:</b>	<b>Objective:</b> Recover Cost  <b>Prop 26 Exception:</b> 1,2  <b>Full Cost:</b> \$ 587.66	Fee is applicable to trench repairs for City utilities street opening permits.  Full cost recovery is being phased in over a 4 year period	\$ 174.00  \$ 18.50	50.00% per sq. ft.

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
STREET / STREET MAINTENANCE DIVISION

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
Traffic Sign Fabrication	\$ 820.00	Yes	Charged By: Engineering  Collected By: Engineering & Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 860.51	Fee is for traffic sign fabrication.	\$ 860.00	4.88%



# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

STREET / PARKWAYS & BOULEVARDS

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
Street tree removal	\$ 183.00 per hour  Plus contract cost to remove tree & stump as specified in the Comments Section are added to the Fee.	Yes	<b>Charged By:</b> Parkways & Boulevards  <b>Collected By:</b> Finance	<b>Date:</b> 11/19/2019  <b>O. No.:</b>  <b>O. Date:</b>	<b>Objective:</b> Recover Cost  <b>Prop 26 Exception:</b> 1,2  <b>Full Cost:</b> \$ 221.42	Contract Costs: 1-3" dbh: \$55 4-6" dbh: \$110 7-12" dbh: \$330 13-18" dbh: \$660 19-24" dbh: \$935 25-30" dbh: \$1,265 31-36" dbh: \$1,650 37-42" dbh: \$2,200 43+" dbh: \$3,300	\$ 221.00 per hour  Plus contract cost to remove tree & stump as specified in the Comments Section are added to the Fee.	20.77%
Street tree planting  Property development	\$ 561.00 per tree	Yes	<b>Charged By:</b> Engineering  <b>Collected By:</b> Finance	<b>Date:</b> 11/19/2019  <b>O. No.:</b>  <b>O. Date:</b>	<b>Objective:</b> Recover Cost  <b>Prop 26 Exception:</b> 1,2,6  <b>Full Cost:</b> \$588.71	Includes tractor, auger, fertilizer, compost & stakes and 15 gallon tree.	\$ 588.00 per tree	4.81%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

STREET / PARKWAYS & BOULEVARDS

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
<u>Engineering Plan Review</u> <u>per sheet - Initial Review</u> 1. First three (3) reviews 2. Fourth and subsequent review	\$      153.00  \$      31.00	Yes  Yes	Charged By: Engineering  Collected By: Finance	Date:    11/19/2019  O. No.:  O. Date:	Objective:                      Recover Cost  Prop 26 Exception:                      2  Full Cost:                                      \$165.81	Initial Review includes up to three (3) plan checks.	\$                      165.00  \$                      33.00	7.84%  6.45%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

STREET / SOLID WASTE

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
Non-exclusive franchise hauler application fee	\$ 1,237.00	No	Charged By: Solid Waste  Collected By: Solid Waste & Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: User Fee  Prop 26 Exception: 2  Full Cost: \$ 1,298.00	Haulers that want to charge for solid waste collection services at properties zoned for Industrial use have agreements approved by Council at a Public Hearing.	\$ 1,298.00	4.93%

## Municipal Fee Schedule



# Water and Sewer Utilities

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
5/8" x 3/4" water service	\$ 18,291.00	No	Charged By: Water  Collected By: Engineering	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 6  Full Cost: \$ 19,194.58	Note: The cost of meters, backflows, and Encroachment Permit not included.	\$ 19,194.00	4.94%
1" water service	\$ 18,291.00	No	Charged By: Water  Collected By: Engineering	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 6  Full Cost: \$ 19,194.58	Note: The cost of meters, backflows, and Encroachment Permit not included.	\$ 19,194.00	4.94%
1-1/2" water service	\$ 18,291.00	No	Charged By: Water  Collected By: Engineering	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 6  Full Cost: \$ 19,194.58	Note: The cost of meters, backflows, and Encroachment Permit not included.	\$ 19,194.00	4.94%
2" water service	\$ 18,291.00	No	Charged By: Water  Collected By: Engineering	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 6  Full Cost: \$ 19,194.58	Note: The cost of meters, backflows, and Encroachment Permit not included.	\$ 19,194.00	4.94%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
3" water service	\$ 39,813.00	No	Charged By: Water  Collected By: Engineering	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 6  Full Cost: \$ 41,779.76	Note: The cost of meters, backflows, and Encroachment Permit not included.	\$ 41,779.00	4.94%
4" water service	\$ 40,447.00	No	Charged By: Water  Collected By: Engineering	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 6  Full Cost: \$ 42,445.08	Note: The cost of meters, backflows, and Encroachment Permit not included.	\$ 42,445.00	4.94%
6" water service	\$ 40,847.00	No	Charged By: Water  Collected By: Engineering	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 6  Full Cost: \$ 42,864.84	Note: The cost of meters, backflows, and Encroachment Permit not included.	\$ 42,864.00	4.94%
8" water service	\$ 41,817.00	No	Charged By: Water  Collected By: Engineering	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 6  Full Cost: \$ 43,882.76	Note: The cost of meters, backflows, and Encroachment Permit not included.	\$ 43,882.00	4.94%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
5/8" x 3/4" water meter	\$ 107.00	No	Charged By: Water  Collected By: Engineering	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 6  Full Cost: \$ 112.29	This is the cost of the meter only If a backflow device is required, it will be a 1" backflow.	\$ 112.00	4.67%
1" water meter and backflow preventer	\$ 600.00	No	Charged By: Water  Collected By: Engineering	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 6  Full Cost: \$ 629.64	Includes cost of RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 629.00	4.83%
1-1/2" water meter and backflow preventer	\$ 1,111.00	No	Charged By: Water  Collected By: Engineering	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 6  Full Cost: \$ 1,165.88	Includes cost of RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 1,165.00	4.86%
2" water meter and backflow preventer	\$ 1,359.00	No	Charged By: Water  Collected By: Engineering	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 6  Full Cost: \$ 1,426.13	Includes cost of RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 1,426.00	4.93%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
3" water meter and backflow preventer	\$ 1,975.00	No	Charged By: Water  Collected By: Engineering	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 6  Full Cost: \$ 2,072.57	Includes cost of RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 2,072.00	4.91%
4" water meter and backflow preventer	\$ 2,361.00	No	Charged By: Water  Collected By: Engineering	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 6  Full Cost: \$ 2,477.63	Includes cost of RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 2,477.00	4.91%
6" water meter and backflow preventer	\$ 4,817.00	No	Charged By: Water  Collected By: Engineering	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 6  Full Cost: \$ 5,054.96	Includes cost of RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 5,054.00	4.92%
8" water meter and backflow preventer	\$ 19,716.00	No	Charged By: Water  Collected By: Engineering	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 6  Full Cost: \$ 20,689.97	Includes cost of RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 20,689.00	4.94%



# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
Fire hydrant	\$ 35,493.00	No	Charged By: Water  Collected By: Engineering	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 6  Full Cost: \$ 37,246.35	For hydrant requested by property owner/developer.	\$ 37,246.00	4.94%
<u>Fire Service</u> (Installation of fire service line)			Charged By: Water  Collected By: Engineering	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 6  Full Cost: \$ Varies	Cost for DCDA, RPDA, or Encroachment Permit not included.		
2" fire service	\$ 19,816.00	No					\$ 20,795.00	4.94%
4" fire service	\$ 42,188.00	No					\$ 44,272.00	4.94%
6" fire service	\$ 44,138.00	No					\$ 46,318.00	4.94%
8" fire service	\$ 50,085.00	No					\$ 52,559.00	4.94%
10" fire service	\$ 57,515.00	No					\$ 60,356.00	4.94%
<u>Fire Service Upgrade</u> (Upgrade device to DCDA or RPDA)			Charged By: Water  Collected By: Engineering	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 6  Full Cost: \$ Varies	Cost for DCDA, RPDA, or Encroachment Permit not included.		
4" fire service	\$ 17,478.00	No					\$ 18,341.00	4.94%
6" fire service	\$ 19,428.00	No					\$ 20,387.00	4.94%
8" fire service	\$ 21,637.00	No					\$ 22,705.00	4.94%
10" fire service	\$ 29,067.00	No					\$ 30,502.00	4.94%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
Cost of Backflow Preventer - <u>device cost only</u>			Charged By: Water	Date: 11/19/2019	Objective: Recover Cost			
4" DCDA	\$ 2,570.00	No	Collected By: Engineering	O. No.: O. Date:	Prop 26 Exception: 6		\$ 2,697.00	4.94%
6" DCDA	\$ 3,824.00	No			Full Cost: \$ Varies		\$ 4,013.00	4.94%
8" DCDA	\$ 7,337.00	No					\$ 7,699.00	4.93%
10" DCDA	\$ 11,300.00	No					\$ 11,858.00	4.94%
4" RPDA	\$ 3,264.00	No					\$ 3,425.00	4.93%
6" RPDA	\$ 4,670.00	No					\$ 4,900.00	4.93%
8" RPDA	\$ 8,892.00	No					\$ 9,331.00	4.94%
10" RPDA	\$ 12,368.00	No					\$ 12,979.00	4.94%
Fire Hydrant Flow Test	\$ 1,785.00	No	Charged By: Water	Date: 11/19/2019	Objective: Recover Cost	Recovery of full cost of doing fire flow tests for new developments.	\$ 1,873.00	4.93%
			Collected By: Finance / Municipal Serv.	O. No.: O. Date:	Prop 26 Exception: 2			
					Full Cost: \$ 1,873.18			

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
Portable hydrant meter and Deposit (Includes cost of RP backflow)	\$ 2,047.00	No	Charged By: Water  Collected By: Finance / Municipal Serv.	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2,6  Full Cost: \$ 2,148.12	Deposit to ensure return of meter, or cover replacement if lost or damaged. \$125 of the deposit is non-refundable.	\$ 2,148.00	4.93%
Recycled hydrant meter and Deposit (Includes cost of RP backflow)	\$ 2,047.00	No	Charged By: Water  Collected By: Finance / Municipal Serv.	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2,6  Full Cost: \$ 2,148.12	Deposit to ensure return of meter, or cover replacement if lost or damaged. \$125 of the deposit is non-refundable.	\$ 2,148.00	4.93%
Water meter test	\$ 343.00	No	Charged By: Water  Collected By: Finance / Municipal Serv.	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2,6  Full Cost: \$ 931.87	Non-routine testing of water meter when customer questions meter accuracy. Refundable if meter falls outside accepted range.	\$ 428.00	24.78%

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Engineering Plan Review</u>			<b>Charged By:</b> Water	<b>Date:</b> 11/19/2019	<b>Objective:</b> Recover Cost			
Engineering Plan Check for Projects up to \$25K (per plan set) - includes 3 checks	\$ 608.00	No	<b>Collected By:</b> Engineering	<b>O. No.:</b>	<b>Prop 26 Exception:</b> 6		\$ 638.00	4.93%
				<b>O. Date:</b>				
Engineering Plan Check for Projects over \$25K (per sheet) - includes 3 checks	\$ 1,732.00	No			<b>Full Cost:</b> \$ Varies		\$ 1,817.00	4.91%
Engineering Plan Check (per plan set for Projects up to \$25K and per sheet for Projects over \$25K) - 4th and subsequent review	\$ 397.00	No					\$ 416.00	4.79%
<u>Engineering Inspection</u>								
\$0-\$15K	\$ 339.00	No					\$ 355.00	4.72%
\$15,001-\$25K-base + 10.17% of cost above \$15K	\$ 339.00	No					\$ 355.00	4.72%
\$25,001-\$50K-base + 8.13% of cost above \$25K	\$ 1,356.00	No					\$ 1,423.00	4.94%
\$50,001-\$100K-base + 4.52% of cost above \$50K	\$ 3,389.00	No					\$ 3,556.00	4.93%
\$101K-\$200K-base + 3.39% of cost above \$100K	\$ 5,646.00	No					\$ 5,925.00	4.94%
\$201K-\$500K-base + 3.39% of cost above \$200K	\$ 9,038.00	No					\$ 9,484.00	4.93%
\$501K-\$1M-base + 3.84% of cost above \$500K	\$ 19,205.00	No					\$ 20,153.00	4.94%
>\$1M; base + plus \$12,427 for each additional \$500K or fraction thereof	\$ 38,410.00	No					\$ 40,307.00	4.94%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
Water Supply Assessment Preparation	\$ 12,916.00	No	Charged By: Water	Date: 11/19/2019	Objective: Recover Cost	Developers shall be required to pay for water supply assessment preparation (WSA) services rendered by the Water Utility.	\$ 13,554.00	4.94%
Supplemental Assessment Preparation	\$ 8,266.00	No	Collected By: Finance	O. No.: O. Date:	Prop 26 Exception: 6 Full Cost: \$ 13,554.05	Required due to changes in project.	\$ 8,674.00	4.94%
Water reconnection fee - normal reconnection	\$ 230.00 per account	No	Charged By: Water	Date: 5/8/2018	Objective: Recover Cost Penalty		\$ 241.00 per account	4.78%
Water replacement/ reconnection fee due to meter tampering/illegal access	\$ 417.00 per account  Fee to fix meter plus two (2) times the estimated cost of services used	No	Collected By: Finance / Municipal Serv.	O. No.: O. Date:	Prop 26 Exception: 1,2,5 Full Cost: \$ 438.27		\$ 437.00 per account  Fee to fix meter plus two (2) times the estimated cost of services used	4.80%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
Small water service (2" and smaller) abandonment	\$ 9,766.00	No	Charged By: Water  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 10,248.44	No Encroachment Permit cost included.	\$ 10,248.00	4.94%
Large water service (3" and larger) abandonment	\$ 14,322.00	No	Charged By: Water  Collected By: Finance	Date: 7/16/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 15,029.51	No Encroachment Permit cost included.	\$ 15,029.00	4.94%
Water service relocation	\$ 6,678.00	No	Charged By: Water  Collected By: Finance	Date: 5/8/2018  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 7,007.90	For service relocation of no more than 4 feet from the existing location. No Encroachment Permit cost included.	\$ 7,007.00	4.93%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Field Marking - Water</u> Up to 50 ft. of excavation	\$ 242.00	No	Charged By: Water	Date: 11/19/2019	Objective: Recover Cost		\$ 235.00	-2.89%
Over 50 ft. - each additional 50 ft. or fraction thereof of excavation	\$ 5.00	No	Collected By: Finance	O. No.: O. Date:	Prop 26 Exception: 2  Full Cost: \$ 235.00		\$ 6.00	20.00%
<u>Field Marking - Recycled Water</u> Up to 50 ft. of excavation	\$ 242.00	No	Charged By: Water	Date: 11/19/2019	Objective: Recover Cost		\$ 235.00	-2.89%
Over 50 ft. - each additional 50 ft. or fraction thereof of excavation	\$ 5.00	No	Collected By: Finance	O. No.: O. Date:	Prop 26 Exception: 2  Full Cost: \$ 235.00		\$ 6.00	20.00%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
Small water and fire services - 2" and smaller (Inspection & Tap for Construction Installation Services)	\$ 737.00	No	Charged By: Water  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 2  Full Cost: \$ 773.41		\$ 773.00	4.88%
Large water and fire services - 3" and larger (Inspection & Tap for Construction Installation Services)	\$ 862.00	No	Charged By: Water  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 2  Full Cost: \$ 904.58		\$ 904.00	4.87%
Fire Hydrant (Inspection & Tap for Construction Installation Services)	\$ 6,506.00	No	Charged By: Water  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 2  Full Cost: \$ 6,827.40		\$ 6,827.00	4.93%



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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Tapping Valve Installation</u>			<b>Charged By:</b> Water	<b>Date:</b> 11/19/2019	<b>Objective:</b> Recover Cost			
2" Valve	\$ 2,922.00	No	<b>Collected By:</b> Engineering	<b>O. No.:</b>	<b>Prop 26 Exception:</b> 6		\$ 3,066.00	4.93%
3" Valve	\$ 3,028.00	No		<b>O. Date:</b>			\$ 3,177.00	4.92%
4" Valve	\$ 4,685.00	No			<b>Full Cost:</b> \$ Varies		\$ 4,916.00	4.93%
6" Valve	\$ 4,998.00	No					\$ 5,245.00	4.94%
8" Valve	\$ 5,282.00	No					\$ 5,543.00	4.94%
10" Valve	\$ 7,411.00	No					\$ 7,777.00	4.94%
12" Valve	\$ 8,222.00	No					\$ 8,628.00	4.94%
Project Clearance Committee/ Subcommittee Review	\$ 564.00	No	<b>Charged By:</b> Water	<b>Date:</b> 11/19/2019	<b>Objective:</b> Recover Cost		\$ 591.00	4.79%
			<b>Collected By:</b> Finance	<b>O. No.:</b>	<b>Prop 26 Exception:</b> 2			
				<b>O. Date:</b>	<b>Full Cost:</b> \$ 591.86			
Hold Harmless Agreement	\$ 952.00	No	<b>Charged By:</b> Water	<b>Date:</b> 11/19/2019	<b>Objective:</b> Recover Cost		\$ 999.00	4.94%
			<b>Collected By:</b> Finance	<b>O. No.:</b>	<b>Prop 26 Exception:</b> 2			
				<b>O. Date:</b>	<b>Full Cost:</b> \$ 999.03			
<u>Hydraulic Model</u>			<b>Charged By:</b> Water	<b>Date:</b> 11/19/2019	<b>Objective:</b> Recover Cost			
Single Family Homes (SFH)	\$ 630.00	No	<b>Collected By:</b> Finance	<b>O. No.:</b>	<b>Prop 26 Exception:</b> 2		\$ 661.00	4.92%
Others, Excluding SFH	\$ 1,426.00	No		<b>O. Date:</b>	<b>Full Cost:</b> \$ Varies		\$ 1,496.00	4.91%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Water Service Upgrade excluding Device Cost</u>			Charged By: Water	Date: 11/19/2019	Objective: Recover Cost			
5/8" x 3/4" water services and backflow preventer	\$ 9,803.00	No	Collected By: Finance	O. No.: O. Date:	Prop 26 Exception: 2  Full Cost: \$ Varies		\$ 10,287.00	4.94%
1" water service and backflow preventer	\$ 9,811.00	No					\$ 10,295.00	4.93%
1-1/2" water service and backflow preventer	\$ 10,290.00	No					\$ 10,798.00	4.94%
2" water service and backflow preventer	\$ 10,290.00	No					\$ 10,798.00	4.94%
3" water service and backflow preventer	\$ 10,946.00	No					\$ 11,486.00	4.93%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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**WATER & SEWER UTILITIES / SEWER**

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			COLLECTING DEPT / DIV	ORDINANCE NUMBER & DATE (if applicable)				
Sewer lateral cleanout 4 inch lateral	\$ 1,658.00	No	Charged By: Sewer  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 12,341.99	When no cleanout exists, it is necessary that one be installed in order for City to have access to sewer lateral for courtesy maintenance.	\$ 1,824.00	10.01%
Sewer lateral cleanout 6 inch lateral or larger	\$ 8,206.00	No	Charged By: Sewer  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 12,341.99	When no cleanout exists, it is necessary that one be installed in order for City to have access to sewer lateral for courtesy maintenance.	\$ 9,027.00	10.00%
Cleanout box only	\$ 259.00	No	Charged By: Sewer  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2  Full Cost: \$ 839.52		\$ 285.00	10.04%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
4" sewer lateral installation	\$ 35,289.00	No	Charged By: Sewer  Collected By: Engineering	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 6  Full Cost: \$ 37,032.28	No Encroachment Permit cost included. No cleanout or box cost included.	\$ 37,032.00	4.94%
6" sewer lateral installation	\$ 35,289.00	No	Charged By: Sewer  Collected By: Engineering	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 6  Full Cost: \$ 37,032.28	No Encroachment Permit cost included. No cleanout or box cost included.	\$ 37,032.00	4.94%
8" sewer lateral installation	\$ 35,289.00	No	Charged By: Sewer  Collected By: Engineering	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 6  Full Cost: \$ 37,032.28	No Encroachment Permit cost included. No cleanout or box cost included.	\$ 37,032.00	4.94%

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				ORDINANCE NUMBER & DATE (if applicable)				
Sewer lateral video inspection	\$ 348.00	No	Charged By: Sewer  Collected By: Finance	Date: 11/19/2019  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: 1,2,6  Full Cost: \$ 840.57	Video inspection of existing lateral to determine that its replacement is not required as a condition of redevelopment.	\$ 382.80	10.00%

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Encroachment Permit:</u> <u>Field Marking-Sanitary Sewer</u> Up to 50 ft. of excavation Over 50 ft. - each additional 50 ft. or fraction thereof of excavation	\$ 193.00  \$ 193.00 plus \$ 4.00 per foot	No  No  No	<b>Charged By:</b> Engineering/ LPD  <b>Collected By:</b> Finance	<b>Date:</b> 11/19/2019  <b>O. No.:</b> <b>O. Date:</b>	<b>Objective:</b> Recover Cost  <b>Prop 26 Exception:</b> 1,2,3  <b>Full Cost:</b> \$ 202.53	See Article 2 of Chapter 3.1 of Div. 5 of Title 1 of the Government Code.	\$ 202.00  \$ 202.00 plus \$ 4.00 per foot	4.66%  4.66%
<u>Wastewater Treatment Plant</u> <u>Capacity Fee</u> Residential Dwelling Unit  Accessory Dwelling Unit	\$ 1,187.00 per dwelling unit  \$ 747.00 per accessory dwelling unit	No  No	<b>Charged By:</b> Engineering/ LPD  <b>Collected By:</b> Finance	<b>Date:</b> 5/8/2018  <b>O. No.:</b> <b>O. Date:</b>  <b>O. No.:</b> 1968 <b>O. Date:</b> 8/22/2017	<b>Objective:</b> Recover Cost  <b>Prop 26 Exception:</b> 6  <b>Full Cost:</b> \$ 2,380.95	See SCCC 17.15.220(e) Sewer Treatment Plant Fee. To be brought forward later.  Accessory Dwelling Unit Charge per City Ordinance 1968 passed by Council on 8/22/2017.	\$ 1,187.00 per dwelling unit  \$ 747.00 per accessory dwelling unit	
<u>Wastewater Treatment Plant</u> <u>Capacity Fee</u> Non-residential	\$ 4.47 per gallon per day	No	<b>Charged By:</b> Engineering/ LPD  <b>Collected By:</b> Finance	<b>Date:</b> 4/18/2017  <b>O. No.:</b> <b>O. Date:</b>	<b>Objective:</b> Recover Cost  <b>Prop 26 Exception:</b> 6  <b>Full Cost:</b> \$ 10.16	See SCCC 17.15.220(e) Sewer Treatment Plant Fee. To be brought forward later.	\$ 4.47 per gallon per day	

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

**SUBMITTED BY DEPARTMENT / DIVISION:**  
**WATER & SEWER UTILITIES /SOLAR**

**RESOLUTION NUMBER:**

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				ORDINANCE NUMBER & DATE (if applicable)				
Solar pool heating system Installation Fee	\$ 4,128.00 plus	No	Charged By: Water/Solar	Date: 5/8/2018	Objective: Recover Cost	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.	\$ 4,332.00 plus	4.94%
	\$ 242.00 per panel	No	Collected By: Finance	O. No.: O. Date:	Prop 26 Exception: N/A Full Cost: \$ 4,817.65		\$ 253.00 per panel	4.55%
Solar domestic hot water system installation fee Single-family fee	\$ Estimated Actual Cost	No	Charged By: Water/Solar  Collected By: Finance	Date: 6/9/2009  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: N/A Full Cost: \$ — Estimated Actual Cost	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.	\$ Actual Cost	
Solar domestic hot water system installation fee Multi-family fee	\$ Estimated Actual Cost	No	Charged By: Water/Solar  Collected By: Finance	Date: 3/14/1985  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: N/A Full Cost: \$ — Estimated Actual Cost	Installation fees based on cost of labor and permanently-installed materials. Example for system to serve 10 dwelling units. Remaining costs recovered by monthly service charges.	\$ Actual Cost	
Solar domestic hot water system panel removal and replacement fee	\$ 485.00 per panel	No	Charged By: Water/Solar  Collected By: Finance	Date: 5/8/2018  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: N/A Full Cost: \$ 2,725.54	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.	\$ 508.00 per panel	4.74%

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

WATER & SEWER UTILITIES /SOLAR

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2020-21	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
Solar pool heating system system panel removal and replacement fee	\$ 295.00 per panel	No	Charged By: Water/Solar  Collected By: Finance	Date: 5/8/2018  O. No.: O. Date:	Objective: Recover Cost  Prop 26 Exception: N/A  Full Cost: \$ 462.74	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.	\$ 309.00 per panel	4.75%

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)