



Planning Commission

Item #3

**FY2020/21 and FY2021/22
CIP Budget
General Plan Conformance**

June 10, 2020



2018-2019 CIP Budget General Plan Conformance

General Plan Major Strategies:

1. Enhance the City's High Quality of Life
2. Preserve and Cultivate Neighborhoods
3. Promote Sustainability
4. Enhance the City Identity
5. Support Focus Areas and Community Vitality
6. Maintain the City's Fiscal Health and Quality of Services
7. Maximize Health and Safety Benefits



Enhancing the City's High Quality of Life

Mission Library Gazebo

- Design concept study to facilitate placemaking at the Gazebo
- Categorically Exempt under CEQA (existing facilities)





Quality of Services

Laurelwood Substation

- New 100 MVA single customer substation for a proposed data center
- CEQA: Laurelwood Data Center Initial Study and Mitigated Negative Declaration, prepared by the California Energy Commission





Quality of Services –Mobility and Transportation

Hetch-Hetchy Trail Phase 1

- Constructs 0.3 miles of a 12-foot wide Class I bicycle and pedestrian facility along the Hetch-Hetchy right-of-way from Stars and Stripes Drive to San Tomas Aquino Creek
- Contingent on approval of the Creek Trail Master Plan
- Exempt per CEQA Guidelines Section 15262, feasibility studies





2018-2019 CIP Budget General Plan Conformance

Recommendation

- Adopt a Resolution making findings on the conformity of the Fiscal Year 2020/21 and Fiscal Year 2021/22 Capital Improvement Program Budget with the 2010-2035 General Plan.



Planning Commission

Item #3

**FY2020/21 and FY2021/22
CIP Budget
General Plan Conformance**

June 10, 2020