

**FULL TRASH CAPTURE SUMMARY - REVEL ENVIRONMENTAL MANUFACTURING INC.**

	Number of Devices	Services per year per device	Total Services per year for all existing devices	Rate per service	Annual Total Amount	Number of Years	Totals per all FY	Fiscal years included
Existing	574	2	1,148	\$ 62.00	71,176.00			
Additional Services			200	\$ 62.00	12,400.00			
					<b>83,576.00</b>	5	\$ 417,880.00	FY 21, 22, 23, 24, 25
	200	2	400	\$ 62.00	24,800.00	4	\$ 99,200.00	FY 22, 23, 24, 25
	200	2	400	\$ 62.00	24,800.00	1	\$ 24,800.00	FY 25
							\$ 541,880.00	
							\$ 54,188.00	10% Contingency
Revel Environmental Manufacturing, Inc.							<b>\$ 596,068.00</b>	<b>Total NTE</b>

**FULL TRASH CAPTURE SUMMARY - PIPE AND PLANT SOLUTIONS, INC.**

	Number of Devices	Services per year per device	Total Services per year for all existing devices	Rate per service	Annual Total Amount	Number of Years	Totals per all FY	Fiscal years included
Existing	574	2	1,148	\$ 152.00	174,496.00			
Additional Services			200	\$ 152.00	30,400.00			
					<b>204,896.00</b>	5	\$ 1,024,480.00	FY 21, 22, 23, 24, 25
	200	2	400	\$ 152.00	60,800.00	4	\$ 243,200.00	FY 22, 23, 24, 25
	200	2	400	\$ 152.00	60,800.00	1	\$ 60,800.00	FY 25
							\$ 1,328,480.00	
							\$ 132,848.00	10% Contingency
Pipe and Plant Solutions, Inc.							<b>\$ 1,461,328.00</b>	<b>Total NTE</b>