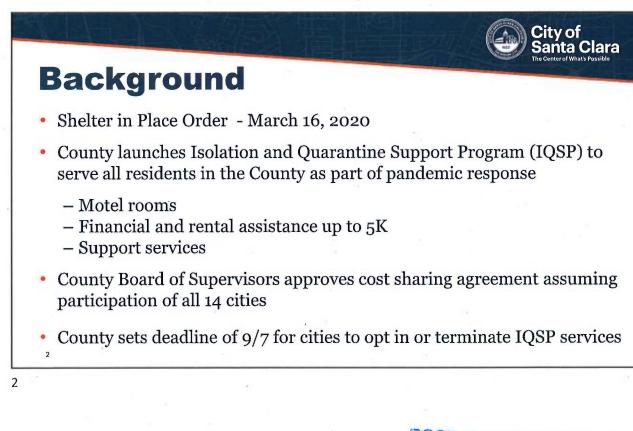
11/10/2020







POST MEETING MATERIAL

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County Proposal

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• Cities to pay pro-rata share of fix costs for program administration based on population plus variable costs based on utilization for period August through December, 2020

Fixed Costs	Motel Costs	At-Home Support	Financial Assistance	Santa Clara Total
\$37,659	\$68,318	\$71,744	\$175,000	\$352,721

- Proposal subject of discussions at several City Manager Association meetings
- Milpitas, Morgan Hill and Saratoga only cities to opt in
- County halted services to Santa Clara residents in September
- **Policy Options**Accept County proposal
 Amend County Proposal to Align with City priorities/resources
 Direct staff to take no action, resulting in opting out of IQSP



Assessment of County Proposal

Pros

- Leverages County's expertise in assessing medical need and case management
- Ensures shelter for Santa Clara residents to minimize public health risk

Cons

- Developed without input from cities; expense not budgeted
- City should not pay for services normally provided by the County
- Fails to recognize the City's significant investment in COVID relief programs
- Projected cost sharing not reflective of actual need

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