

REPORT TO PARKS & RECREATION COMMISSION

SUBJECT

..Title

Action to Recommend a “Top Ten” List of Potential Park Playground and/or Rehabilitation Projects For Future Consideration as Capital Improvement Projects Given Age, Condition and Funding Limitations

..Report

BACKGROUND

On August 21, 2018, the Parks & Recreation Commission established the draft goals for FY2018/19. At subsequent meetings the Commission discussed the Work Plan Goal “a” to inform the community about parks and recreation infrastructure conditions, future funding needs and potential new funding sources, as well as “b” to review existing park rehabilitation needs.

On February 19, 2019 the Commission directed a subcommittee to work on Work Plan Goal b) review existing park rehabilitation needs which would include a top ten list of the most “critical” and “poor” facilities for future Capital Improvement Program funds based on age, condition, use and other information in the Facility Condition Assessment (Kitchell 2018). The Facility Condition Assessment (FCA) inventoried all existing park assets such as pathways, sports courts, playing fields, playgrounds, etc. The FCA provided a “Park Condition Index” (PCI) or “Building Condition Index” (BCI), based on the rating for each facility: Critical (31+); Poor (11-30); Fair (5-10); or Good (0-4). The Commission focused on the parks’ PCIs.

The subcommittee met on February 27, 2019, and March 27, 2019 and generated a “top ten” list of park rehabilitation projects. The committee also considered the existing priorities for Capital Improvement Projects (CIP) that are funded for design and/or construction such as: Reed & Grant Streets Sports Park, Raymond G. Gamma Dog Park, Bowers Park Playground Rehabilitation, Machado Park Playground Rehabilitation, Homeridge Park Playground Rehabilitation, Fuller Street Phase II, Agnew Park Playground Rehabilitation, Magical Bridge All-Inclusive Playground. The committee also considered the recommended projects in the Central Park Master Plan.

DISCUSSION

The Commission will discuss the “top ten” list of rehabilitation projects produced by the Work Plan Goal “b” subcommittee. Table 1 below illustrates factors for consideration by the Commission in discussion and recommendation of potential park improvement projects.

Table 1.0

Priority No.	Park Name	Year Established	PCI	Playground Grade	Unique Park Amenity	Project Focus Options
1	Rotary Park	1970	99	D	Playground	Playground
2	Westwood	1961	41	D	Basketball Court	Playground,

	Oaks Park					Park Pathways
3	Warburton Park	1954	27	D	Pool, Basketball Courts	Playground, Pool, Basketball Courts, Park Pathways
4	Earl R. Carmichael Park	1969	20	D	Gymnasium, Baseball Field, Tennis Courts	Playground
5	Maywood Park	1961	19	D	Tennis Courts	Playground
6	Mary Gomez Park	1958	18	D	Pool, Tennis Courts	Playground, Pool, Park Pathway
7	Henry Schmidt Park	1977	14	D	Softball Field, Basketball Courts, Tennis Courts	Playground, Picnic Areas, Fitness Equipment, Tennis Court Lighting
8	Jenny Stand Park	1987	12	D	Basketball, Tennis Court	Playground, Park Loop
9	Lick Mill Park	1991	7	D	Tennis Courts, Basketball Courts	Playground, Picnic Areas,
10	Larry J. Marsalli Park	1900	7	D	Softball Field, Off-leash Dog Areas	Playground, Softball Field

ENVIRONMENTAL REVIEW

The action being considered is exempt from the California Environmental Quality Act ("CEQA") pursuant to CEQA Guidelines sections 15301 "Existing Facilities", 15302 "replacement or reconstruction", and 15303 "new construction or conversion of small structures" as the activity consists of the operation, repair, maintenance, permitting or minor alteration of existing public facilities or topographical features involving negligible expansion of use beyond that existing at the time of the lead agencies determination.

FISCAL IMPACT

There is no fiscal impact on the General Fund at this time. The "top ten" park improvement list may be used as a reference for determining future Capital Improvement Projects (CIP) which will include a feasibility analysis, including a cost estimate and source of funding, which have not been determined at this time.

PUBLIC CONTACT

Public contact was made by posting the Parks & Recreation Commission's agenda on the City's official-notice bulletin board outside City Hall Council Chambers. A complete

agenda packet is available on the City's website and in the City Clerk's Office at least 72 hours prior to a Regular Meeting and 24 hours prior to a Special Meeting. A hard copy of any agenda report may be requested by contacting the City Clerk's Office at (408) 615-2220, e-mail clerk@santaclaraca.gov <<mailto:clerk@santaclaraca.gov>> or at the public information desk at any City of Santa Clara public library.

RECOMMENDATION

..Recommendation

Recommend a "Top Ten" List of Potential Park Playground and/or Rehabilitation Projects For Future Consideration as Capital Improvement Projects Given Age, Condition and Funding Limitations.

..Staff

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