

**CITY OF SANTA CLARA
FISCAL YEAR 2021/2022 ALLOCATIONS
Annual Action Plan Funding Breakdown**

TOTAL EXPECTED RESOURCES	FY 21-22 Estimated Entitlement	Prior Year Balance	Estimated PI CDBG 21-22 HOME 20-21	FY20-21 Total Expected
Community Development Block Grant (CDBG)	\$1,059,092	\$385,000	\$450,000	\$1,894,092
Home Investment Partnership Program (HOME)	\$ 433,011	\$922,967	\$15,000	\$ 1,370,978
City Affordable Housing Fund (CAHF)	\$225,697	n/a	n/a	\$225,697
City Housing Successor Fund (CHSF)	\$250,000	n/a	n/a	\$250,000
General Funds	\$95,000	n/a	n/a	\$95,000
TOTAL AMOUNT OF EXPECTED RESOURCES AVAILABLE				\$3,835,767

#	Program Administration	Allowable Admin	Staff Recomm.
1A	CDBG Administration (from allocation)	max 20%	\$211,818
1B	CDBG Administration (from PI)	max 20%	\$90,000
2A	HOME Administration (from allocation)	max 10%	\$43,301
2B	HOME Administration - 10% of 2020/2021 estimated PI of...	max 10%	\$13,000

CDBG Funds Available for Public Service (PS) Requests			Est. Funds Available
CDBG Entitlement Funds Available for PS		max 15%	\$158,863
FY20/21 Anticipated Program Income for PS	\$461,000	max 15%	\$69,150
CDBG Funds Available for Public Services			\$228,013

#	Agencies Funded	CDBG Funds	HOME Funds	CAHF Funds	CHSF Funds	General Funds
1	Bill Wilson Center - Counseling & Family Therapy	\$ 35,000				
2	Bill Wilson Center - Family Advocacy Services	\$ 35,000				
3	The Health Trust - Meals on Wheels	\$ 27,825				
4	Santa Clara Senior Center - Senior Nutrition Program	\$ 24,000				
5	Silicon Valley Independent Living Center (SVILC)	\$ 18,000				
6	Next Door Solutions - Support Services for Victims of DV	\$ 19,177				
7	Live Oak Adult - Day Services	\$ 15,000				
8	Catholic Charities Ombudsman - Ombudsman Prog.	\$ 10,000				
9	Heart of the Valley - Support & Transportation Services	\$ 15,000				
10	Senior Adult Legal Assistance (SALA) - Legal Assistance	\$ 16,500				
11	HOPE Services - Educational Services	\$ 36,504				
12	County - Homeless Prevention Program (HPP)			\$50,000		
13	County - Intensive Case Management (ICM)			\$15,000	\$ 110,000	
14	United Way Bay Area - 211 Services					\$ 5,000
15	Project Sentinel - Fair Housing Services					\$ 22,197
16	Project Sentinel - Landlord/Tenant Mediation					\$ 67,803
17	NCIP - Loans & Grants	\$ 1,110,662				
18	NCIP Activity Delivery Costs	\$ 179,606				
19	Rebuilding Together - Minor Repair Program	\$50,000				
20	LifeMoves - Capital Improvement	\$0				
21	Bill Wilson Center - TBRA Administration & Case Mgt.		\$500,000	\$28,000	\$ 140,000	
22	Abode - TBRA Administration & Case Mgt.		\$750,872	\$132,697		
23	Community Housing Development Org. (CHDO) Set-aside		\$61,805			
24	CDBG Administration	\$ 301,818				
25	HOME Administration		\$58,301			

#	Budget Summary	TOTAL FUNDING	CDBG funds	HOME funds	CAHF Funds	CHSF Funds	General Funds
A	Public Service Activities	\$522,006	\$252,006	\$0	\$65,000	\$110,000	\$95,000
B	Capital Improvement Projects	\$1,340,268	\$1,340,268	\$0	\$0	\$0	\$0
C	Affordable Housing Activities	\$1,613,374	\$0	\$1,312,677	\$160,697	\$140,000	\$0
D	Program Administration	\$360,119	\$301,818	\$58,301	\$0	\$0	\$0
TOTALS		\$3,835,767	\$1,894,092	\$1,370,978	\$225,697	\$250,000	\$95,000