

Annotated Agenda – DRAFT V1
Santa Clara City Council Budget Study Session/Priority Setting Session Check-in
May 27, 2021
1:00pm
Virtual via Zoom

Purposes of the Priority Session

- ✓ Receive and discuss budget and resources update
- ✓ Review and update City Council norms and expectations
- ✓ Check-in on status of the COVID-19 emergency response and update Council's priority items from February 2021

Materials

- ✓ February 2021 City Council Priority Session Notes
- ✓ City Council norms (draft)
- ✓ City Council Priority items from February 2021
- ✓ Budget Documents

Welcome and Framework for the Session (10 mins)

- a. Welcome: Mayor and City Manager
- b. Preview session framework and format by facilitator, including a summary of the February 2021 Council Priority Session

Public Presentations (15 mins)

City Council Norms and Expectations (1 hour)

- a. The facilitator will introduce this segment by providing a summary of the norms Council identified in February
- b. Council discussion to focus on how the norms have been applied;
 - *Where has Council been successful? What needs improvement?*

COVID-19 Response and Council Priorities (1 hour)

- a. Staff provides a brief update on the City's response to COVID-19 and the ongoing plans
- b. The facilitator will summarize Council's priorities from February:
 - Important items:
 - Business Employee Tax (presentation to be given with foundational information)
 - Revisit Stadium Curfew and Fee (part of revenue generation)
 - Housing for Middle to Low Income
 - Review list of items to come back for consideration in 2022

Budget and Resources Update (2-3 hours)

- a. Staff presentation will provide an economic update and present details of the FY 2021/22 and FY 2022/23 Proposed Biennial Operating Budget
- b. Council Q&A to follow

Break (15 mins)

Public Presentations (15 mins)

Wrap Up and Close (5 mins)

- a. Summarize and affirm key points, agreements and next steps
- b. Mayor closes the session