BOLT Work List - 1/16/20

Category	Item	Comments	Status
City North	**City North**; Freedom Circle; Patrick Henry: New library near Northside (SVL or SJ) (KW) Developers to provide space (DD): Use City North process as template for approaching future Developments	Freedom Circle & City North Vision Plan: 8/27/19 Council Meeting. Council direction to staff to continue work on the project and return with more specific policies for density, building height, and traffic mitigation. At 12/10/19 Council Meeting: Patrick Henry Drive Specific Plan, Draft Notice of Prep. May include potential community space.	Ongoing
General Plan	**General Plan**: Library incorporation into General Plan Continue using numbers as an approach to planning (RC) Address future library needs as a function of increasing population	Hilary will reach out to CMO/Community Development during next General Plan update There is now more visibility for including library services, i.e. Central Park Improvement Plan	Ongoing
Nexus Study	**Nexus Study** enroute to possible infrastructure fee? (LG) Impact fees as a finance mechanism How can developers participate and help fund Examples of where library impact fees are being assessed; separate fees? Together with arts and parks? Other revenue considerations (LG)	Staff providing ongoing feedback to City Consultant 12/2: By next meeting, might hve more info on the study. Potential for bond measure	Ongoing
Placemaking	**Placemaking** at library spaces; Need for social infrastructure Define long-term goals for social Infrastructure Library system as virtual vs physical; future of libraries as virtual vs brick and mortar (LG) Café and pop-up spaces in parks adjoining libraries (DD) More bookmobiles (DD) Potential opportunities at 35-acres City Place site (KW)	April 2019: Picnic @ Mission; May 2019: Reviewed Draft Report & gave feedback to Community Development Dept. Awaiting final report 10/22/19 Council Meeting: Action on Direction to Proceed with Placemaking Activities for the Mission Branch Library Council approved implementation of Placemaking plan for Mission Branch Library and City Plaza Park at the 10/22/19 Council meeting. See 11/4/19 issue of City Hall News. Finance has an action to return with budget appropriation to improve Gazebo area in upcoming budget cycle. Potential Bloomberg grant for asphalt art	Ongoing

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Process Improvements	Community room fee structure and reservation system	In development; limited launch on Study Rooms in August Initital meetings held with Finance and Parks & Recreation to streamline community room fee structure and policies (Phase II of Municipal Fee Schedule). Public Hearing on 10/22/19, and adoption 11/19/19; fees are suspended for now. BOLT and P&R Commission had public meetings on October 15 to review an initial staff proposal. Both bodies provided valuable feedback that requires additional staff work. As such, the Community Room Rental fee structure proposal will be brought forward to Council under separate cover at the 12/17/19 Council meeting. 12/2: Meeting with CMO this week to develop recommendation to Council Study Session on 12/17/19 ; Discussionl on March 17 for a follow-up study session and on March 31 with final recommendations	Ongoing

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Suggestions	Expand library hours, particularly Northside and Mission Branch	Northside expanded hours start in August. Increase of 38% in hours for NS/Mission combined. In a future budget, would be good to have consistent hours across all 3 branches.	Ongoing
Suggestions	Use of SCU libraries; host event to publicize to SC residents? (PM)	May 11, 2019 SCU Park Day; on CM blog. Need to have ongoing ways to publicize SCU Library access such as a link from the City Library's website May 9th, 2020 - Community Picnic with SCU at Mission scheduled	Ongoing
Library spaces	Partner with others to provide space, e.g. Starbucks (DD)	Currently hosting programs with local businesses. Staff will be providing a list of Library collaborations including schools. Examples: Taplands; Valley Fair pop up	Ongoing
Suggestions	More bookmobile karaoke starring commissioners (LG)	Noted.	Complete
Council	Collaborate with San Jose on Northside, schools and libraries (KW)		Council
Council	Examples of where library impact fees are being assessed; separate fees? Together with arts and parks? Other revenue	See Nexus Study; **ACM Bojoquez working on infrastructure revenue strategy/potential ballot initiative**	Council
Funding sources	Non resident users (fee); do we have data? (TO)	Would lose Link+, PLP grant, State funding	Not feasible
Library spaces	Joint space with school districts? Joint school / public library? (PM)	Public has no access during school hours	Not feasible
Process Improvements	Consider Automated Retrieval Services ala SCU (PM)	Cost and space prohibited	Not feasible
Funding sources	Partnerships with foundation and others (RC)	Foundation & Friends	Complete
Funding sources	Get other partners to take over (fund) programs (example of Summer Reading) (DD)	Covered by Foundation & Friends	Complete