



Legislation Details

File #: 18-277 **Version:** 1 **Name:**
Type: Public Hearing/General Business **Status:** Agenda Ready
File created: 3/12/2018 **In control:** City Council and Authorities Concurrent
On agenda: 6/12/2018 **Final action:**
Title: Public Hearing: Consideration of the City of Santa Clara's Annual Operating Budget, Biennial Capital Improvement Program (CIP) Budget, and Ten-Year Financial Plan
Sponsors:
Indexes:
Code sections:

Attachments: 1. Planning Commission Resolution18-017, 2. FY 2018/19 Annual Operating Budget, 3. FY 2018/19 & FY 2019/20 Biennial Capital Improvement Program Budget, 4. Summary of Changes to Proposed Budget (Attachments A through M), 5. Resolution Changing the name of the Working Capital Reserve to the Budget Stabilization Reserve, 6. 2019/20 through 2028/29 Ten-Year Financial Plan, 7. Convention Visitors Bureau 2018-19 Budget as submitted, 8. SCCC (Santa Clara Convention Center) 2018/19 Convention Center Budget as submitted, 9. SCGTC (Santa Clara Golf and Tennis Club) FY2018-2019 Budget as submitted, 10. POST MEETING MATERIAL, 11. Resolution No. 18-8538

Date	Ver.	Action By	Action	Result
6/12/2018	1	City Council and Authorities Concurrent	Approved	Pass
6/12/2018	1	City Council and Authorities Concurrent	Approved	Pass