



## Legislation Details

**File #:** 18-277      **Version:** 1      **Name:**

**Type:** Public Hearing/General Business      **Status:** Agenda Ready

**File created:** 3/12/2018      **In control:** Council and Authorities Concurrent Meeting

**On agenda:** 6/12/2018      **Final action:**

**Title:** Public Hearing: Consideration of the City of Santa Clara's Annual Operating Budget, Biennial Capital Improvement Program (CIP) Budget, and Ten-Year Financial Plan

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Planning Commission Resolution 18-017, 2. FY 2018/19 Annual Operating Budget, 3. FY 2018/19 & FY 2019/20 Biennial Capital Improvement Program Budget, 4. Summary of Changes to Proposed Budget (Attachments A through M), 5. Resolution Changing the name of the Working Capital Reserve to the Budget Stabilization Reserve, 6. 2019/20 through 2028/29 Ten-Year Financial Plan, 7. Convention Visitors Bureau 2018-19 Budget as submitted, 8. SCCC (Santa Clara Convention Center) 2018/19 Convention Center Budget as submitted, 9. SCGTC (Santa Clara Golf and Tennis Club) FY2018-2019 Budget as submitted, 10. POST MEETING MATERIAL, 11. Resolution No. 18-8538

Date	Ver.	Action By	Action	Result
6/12/2018	1	Council and Authorities Concurrent Meeting	Approved	Pass
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