



## Legislation Details (With Text)

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**Title:** Strategic Plan Overview and Goal Setting for FY 2018/19  
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Date	Ver.	Action By	Action	Result
7/2/2018	1	Cultural Commission	Approved as amended	Pass

## REPORT TO CULTURAL COMMISSION

### SUBJECT

Strategic Plan Overview and Goal Setting for FY 2018/19

### BACKGROUND

On September 18, 2017, the Cultural Commission held a Special Meeting to discuss its goals and work plan for FY 2017/18. The following goals were selected based on priority and community needs:

- Increase multicultural and diversity programming
- Incorporate commemorative observances into messaging and programs
- Continue to hold variety of art forms and interactive programs throughout the year
- Regular and improved communications and collaboration with City Council, staff, and the community
- Educate the Commission by documenting process, collaboration, templates, training Commissioners, and tracking vendors and nonprofits
- Streamline and improve usage and coverage of marketing resources
- Continue strategic and insightful planning

### DISCUSSION

Staff is seeking feedback on the Commission's goals and priorities for FY 2018/19 to develop a work plan. This information will be used in balance with the availability of staffing resources for implementation.

### ENVIRONMENTAL REVIEW

The action being considered does not constitute a "project" within the meaning of the California Environmental Quality Act ("CEQA") pursuant to CEQA Guidelines section 15378(a) as it has no potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment.

### **FISCAL IMPACT**

There is no fiscal impact associated with this item. The FY2018/19 Operating Budget allocates \$87,708 in the Parks and Recreation Department for Cultural Commission-related programming.

### **PUBLIC CONTACT**

Public contact was made by posting the Cultural Commission agenda on the City's official-notice bulletin board outside City Hall Council Chambers. A complete agenda packet is available on the City's website and in the City Clerk's Office at least 72 hours prior to a Regular Meeting and 24 hours prior to a Special Meeting. A hard copy of any agenda report may be requested by contacting the City Clerk's Office at (408) 615-2220, email [clerk@santaclaraca.gov](mailto:clerk@santaclaraca.gov) [<mailto:clerk@santaclaraca.gov>](mailto:clerk@santaclaraca.gov) or at the public information desk at any City of Santa Clara public library.

### **RECOMMENDATION**

There is no staff recommendation.