

# City of Santa Clara

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# Legislation Details (With Text)

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**Title:** Action on a Resolution for the Use of City Electric Forces at Various Locations

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Attachments: 1. Resolution, 2. RESOLUTION

Date	Ver.	Action By	Action	Result
12/10/2019	1	Council and Authorities Concurrent	Adopted	

Meeting

### REPORT TO COUNCIL

### **SUBJECT**

Action on a Resolution for the Use of City Electric Forces at Various Locations

# **BACKGROUND**

Charter Section 1310 titled Contracts on Public Works states, in part, "that every contract involving an expenditure of more than one thousand dollars (\$1,000) for the construction or improvement (excluding maintenance and repair) of public buildings, works, streets, drains, sewers, utilities, parks and playgrounds shall be let to the lowest responsible bidder." The section further states that "the City Council may declare and determine that, in its opinion, the work in question may be performed better or more economically by the City with its own employees, and after the adoption of a resolution to this effect by at least four affirmative votes, it may proceed to have said work done in the manner stated, without further observance of the provisions of this section."

#### DISCUSSION

Staff believes that the work described below is best and most efficiently performed with City forces based upon the following factors: (1) the work is limited in size and scope; (2) City forces have knowledge and training in operating and maintaining the electric system that can be leveraged to more economically perform this work; and (3) bidding out the work and contracting with a private entity would not likely result in a lower overall cost or time savings. Therefore, staff recommends that the City Council make a finding that City forces can better perform the installation of the following electric facilities and approve the use of City forces.

Estimate Number: 36156

Location: Scott Boulevard and Octavius Drive

Type of Service: Reliability

Description of Work: Install 80' underground secondary cable and reconnect traffic signal service.

Remove 600' secondary cable.

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Estimated Cost: \$2,761

Appropriation: Electric Utility Fund (591) Project 2006 Distribution Capital Maintenance and

**Betterments** 

Source of Revenue: Customer Service Charges

Estimate Number: 35923

Location: 2805 Mission College Boulevard

Type of Service: New Business

Description of Work: Install approximately 1,747 feet of new 15kV 1100 cable to provide 12kV

service to QTS Data Center via new vacuum switch. Re-conductor existing

750 XLPE cable with new 1100 EPR cable.

Estimated Cost: \$121,300

Appropriation: Electric Utility Fund (591) Project 2005 - New Business Estimate Work

Source of Revenue: Customer/Developer Contribution, Salvage Plant, Customer Service Charges

Estimate Number: 34680

Location: 3355 Octavius Drive at Scott Boulevard

Type of Service: New Business

Description of Work: Install 3 padmounted transformers, 2000 feet of underground cable, 24

connectors and 31 splices. Install metering for 281 apartments. Install 1

each house meter and fire service meter.

Estimated Cost: \$164,194

Appropriation: Electric Utility Fund (591) Project 2005 - New Business Estimate Work

Source of Revenue: Customer/Developer Contribution, Customer Service Charges

Estimate Number: 35963

Location: 5403 Stevens Creek Boulevard

Type of Service: New Business

Description of Work: Remove existing transformer serving IHOP, street lights and traffic lights.

Install new 900 feet secondary 600V 1/0 AL cable. Remove existing 150 feet

15kV 1/0 AL.

Estimated Cost: \$8,486

Appropriation: Electric Utility Fund (591) Project 2005 - New Business Estimate Work

Source of Revenue: Customer/Developer Contribution, Salvage Plant

Estimate Number: 35995 (Rev 1)

Location: Tasman Drive and Stars & Stripes

Type of Service: New Business

Description of Work: Remove existing VDS-2152 and install new VDS-2619 (existing switch to be

relocated to new remote switch pad). Remove and relocate all associated

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BMs and BTs.

Estimated Cost: \$77,000

Appropriation: Electric Utility Fund (591) Project 2005 - New Business Estimate Work

Source of Revenue: Customer/Developer Contribution, Salvage Plant

Estimate Number: 35114

Location: 1375 El Camino Real

Type of Service: New Business

Description of Work: Install 120/208 225kVA 3 phase padmount transformer and pull new primary

and secondary conductor to provide service to townhomes.

Estimated Cost: \$55,682

Appropriation: Electric Utility Fund (591) Project 2005 - New Business Estimate Work

Source of Revenue: Customer/Developer Contribution

Estimate Number: 36025

Location: 2861 Scott Boulevard

Type of Service: New Business

Description of Work: Install 277/480 750kVA 3 phase padmount transformer and pull new primary

conductor to provide service and remove existing transformer.

Estimated Cost: \$23,701

Appropriation: Electric Utility Fund (591) Project 2005 - New Business Estimate Work

Source of Revenue: Customer/Developer Contribution

Estimate Number: 36229

Location: 2740 El Camino Real

Type of Service: New Business

Description of Work: Install 1 wood pole, 300 feet overhead conductor, connect 2 new customer

services and install 2 meters.

Estimated Cost: \$2,322

Appropriation: Electric Utility Fund (591) Project 2005 - New Business Estimate Work

Source of Revenue: Customer Service Charges

Estimate Number: 35951

Location: 591 Harvard Avenue

Type of Service: Reliability

Description of Work: Replace damaged padmount transformer with new padmount transformer on

existing concrete pad.

Estimated Cost: \$8,076

Appropriation: Electric Utility Fund (591) Project 2006 Distribution Capital Maintenance and

**Betterments** 

Source of Revenue: Customer Service Charges

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Estimate Number: 35971

Location: El Camino Real between Washington and Lafayette

Type of Service: Street Lights

Description of Work: Install 220 feet 2/4 aluminum underground street light cable and connectors

to energize 3 existing lights underground. Remove 260 feet overhead

streetlight conductors.

Estimated Cost: \$1,571

Appropriation: Street Lighting Fund (534) Project 2872 - New Development Street Lighting

Source of Revenue: Customer/Developer Contribution

#### **ENVIRONMENTAL REVIEW**

The actions being considered are exempt from the California Environmental Quality Act ("CEQA") pursuant to CEQA Guidelines sections 15302(c) (Class 2 - Replacement or Reconstruction) because they involve the replacement or reconstruction of existing utility systems and/or facilities involving negligible expansion of capacity, and 15303(d) (Class 3 - New Construction or Conversion of Small Structures), because they involve the construction of new electric utility extensions.

#### **FISCAL IMPACT**

The funds to support the staff time and related construction materials for the work detailed in this report, totaling \$465,093 are included in the Adopted Fiscal Year 2019/20 Capital Improvement Program Budget, as indicated by each project appropriation.

#### COORDINATION

This report has been coordinated with the Finance Department and City Attorney's Office.

#### **PUBLIC CONTACT**

Public contact was made by posting the Council agenda on the City's official-notice bulletin board outside City Hall Council Chambers. A complete agenda packet is available on the City's website and in the City Clerk's Office at least 72 hours prior to a Regular Meeting and 24 hours prior to a Special Meeting. A hard copy of any agenda report may be requested by contacting the City Clerk's Office at (408) 615-2220, email <a href="mailto:clerk@santaclaraca.gov">clerk@santaclaraca.gov</a> or at the public information desk at any City of Santa Clara public library.

#### RECOMMENDATION

Adopt a Resolution approving the use of City Electric Forces for the installation of facilities at Scott Boulevard and Octavius Drive, 2805 Mission College Boulevard, 3355 Octavius Drive at Scott Boulevard, 5403 Stevens Creek Boulevard, Tasman Drive and Stars & Stripes, 1375 El Camino Real, 2861 Scott Boulevard, 2740 El Camino Real, 591 Harvard Avenue, and El Camino Real between Washington and Lafayette.

Reviewed by: Manuel Pineda, Chief Electric Utility Officer

Approved by: Deanna J. Santana, City Manager

## **ATTACHMENTS**

1. Resolution of the City of Santa Clara, California Authorizing the Use of City Electric Forces Pursuant To Charter Section 1310