



Agenda Report

21-1091

Agenda Date: 8/24/2021

REPORT TO STADIUM AUTHORITY BOARD

SUBJECT

Request from the Stadium Manager for Staffing Changes and Related Budget Amendment

BOARD PILLAR

Ensure Compliance with Measure J and Manage Levi's Stadium

DISCUSSION

On July 2, 2021, the Stadium Manager submitted a request to the Stadium Authority Board for approval of the following staffing changes (Attachment 1):

1. Adding a new Head of Public Ticketed Events position
2. Adding a new Director of Stadium Builder License (SBL) Information position
3. Adding a new Senior Financial Analyst position
4. Adding a new Director of Procurement position
5. Filling an Accounting Manager position and Staff Accountant position during FY 2021/22 Q2

The Stadium Manager estimated the cost of these staffing changes to be around \$650,000. As these positions were either not budgeted in the Stadium Authority FY 2021/22 Budget or were originally anticipated to be filled later in the fiscal year, a budget amendment is required if the Stadium Authority Board decides to approve the request.

Subsequent correspondence was exchanged between Stadium Authority staff and the Stadium Manager regarding the requested staffing changes as documented in Attachment 2.

ATTACHMENTS

1. Stadium Manager's Request for Staffing Changes
2. Correspondence Regarding Requested Staffing Changes