



## Agenda Report

18-922

Agenda Date: 7/17/2018

### REPORT TO COUNCIL

#### **SUBJECT**

Action to Add a Senior Electrical Estimator Position for Silicon Valley Power

#### **BACKGROUND**

In August 2017, the City Council approved an Agreement with Asplundh Construction, LLC to provide contract support to Silicon Valley Power (SVP) Electrical Estimating Group with a total not to exceed of \$750,000 over a three year term. In May 2018, Asplundh Construction, LLC provided the City with a written notice to terminate the Agreement. With the loss of contract support, SVP remains in need of qualified personnel related to new customer connection requests.

#### **DISCUSSION**

The City's approved 2018/19 operating budget currently includes one Principal Electrical Estimator, four Senior Electrical Estimators and an as-needed Electrical Estimator. SVP is requesting an additional Senior Electrical Estimator staff position, bringing the total to five full-time Senior Electrical Estimators, in order to manage the level of development currently taking place within the City.

#### **ENVIRONMENTAL REVIEW**

This action being considered does not constitute a "project" within the meaning of the California Environmental Quality Act ("CEQA") pursuant to CEQA Guidelines section 1537(a) as it has no potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment.

#### **FISCAL IMPACT**

The increased personnel cost for FY 2018/19 will be absorbed within the existing department operating budget appropriations. There is no fiscal impact to the General Fund.

#### **COORDINATION**

This report has been coordinated with the Finance Department and City Attorney's Office.

#### **PUBLIC CONTACT**

Public contact was made by posting the Council agenda on the City's official-notice bulletin board outside City Hall Council Chambers. A complete agenda packet is available on the City's website and in the City Clerk's Office at least 72 hours prior to a Regular Meeting and 24 hours prior to a Special Meeting. A hard copy of any agenda report may be requested by contacting the City Clerk's Office at (408) 615-2220, email [clerk@santaclaraca.gov](mailto:clerk@santaclaraca.gov) <<mailto:clerk@santaclaraca.gov>> or at the public information desk at any City of Santa Clara public library.

#### **RECOMMENDATION**

Approve the addition of one (1) Senior Electrical Estimator position for Silicon Valley Power within

existing FY 2018/19 budget appropriations.

Reviewed by: John C. Roukema, Chief Electric Utility Officer

Approved by: Deanna J. Santana, City Manager