



Agenda Report

19-1038

Agenda Date: 9/17/2019

REPORT TO PARKS & RECREATION COMMISSION

SUBJECT

Parks & Recreation Commission Work Plan Goals for FY 2019/20

BACKGROUND

At the regular Commission Meeting on July 16, 2019, the Commission discussed current issues, trends, and local needs related to city parks operations and maintenance, recreation programs and community services, cemeteries, and special events. Annually, the Parks & Recreation Commission considers three to five specific, measurable, attainable, realistic, and time-bound goals and/or activities for the year. These are intended to focus Commission efforts and respond to community and City Council priorities within existing budget direction, resource limitations, and the purview of the Commission as set forth in the City Charter and City Code.

On July 16, 2019, the Parks & Recreation Commission discussed Work Plan Goals from FY2018-19 and established the draft goals for FY2019/20. At subsequent meetings, the Commission will discuss the Work Plan and makes sub-committee assignments, as necessary. Members then work toward goal completion and provide updates at the regular Commission meetings. The Parks & Recreation Commission FY2019/20 Work Plan Goals are to:

- a) Inform the community about parks and recreation infrastructure conditions and provide leadership and advocacy for any potential new funding strategies;
- b) Review existing park rehabilitation needs and new residential development park project plans;
- c) Host the 39th annual Santa Clara Art & Wine Festival and begin planning celebratory elements for the 40th anniversary event; and,
- d) Provide leadership and guidance for a community input and outreach phase for a new 30+ acre community park in the north of the City.

DISCUSSION

At the July 16, 2019 meeting, the Commission discussed and reviewed Work Plan Goals for Fiscal Year 2019/20. The review of existing park rehabilitation needs and prioritization of projects for the next Capital Improvement Project (CIP) Budget was recommended at the August meeting. New residential development park project plans will be discussed as a specific item when scheduled on the Commission agendas. The Commission will discuss potential approaches and draft timeline to accomplish Work Plan Goal (d).

On August 20, 2019 the Commission agreed to continue to receive input from the subcommittee for Work Plan Goal (d). The subcommittee will consist of Chair Knaack, Vice Chair Martinez, and Commissioner LaCoursiere.

ENVIRONMENTAL REVIEW

The action being considered does not constitute a "project" within the meaning of the California

Environmental Quality Act ("CEQA") pursuant to CEQA Guidelines section 15378(b)(5) in that it is a governmental organizational or administrative activity that will not result in direct or indirect changes in the environment.

PUBLIC CONTACT

Public contact was made by posting the Parks & Recreation Commission's agenda on the City's official-notice bulletin board outside City Hall Council Chambers. A complete agenda packet is available on the City's website and in the City Clerk's Office at least 72 hours prior to a Regular Meeting and 24 hours prior to a Special Meeting. A hard copy of any agenda report may be requested by contacting the City Clerk's Office at (408) 615-2220, e-mail clerk@santaclaraca.gov <<mailto:clerk@santaclaraca.gov>> or at the public information desk at any City of Santa Clara public library.

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